



		2025-26 School Year			2026-27 School Year		
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Statewide	Total M&O Revenues	55,417,626,185	59,162,764,831	3,745,138,646	56,249,849,392	59,704,158,854	3,454,309,461
	Total ADA	5,093,686	5,110,188	16,501.82	5,118,001	5,131,110	13,109.15
	Revenues per ADA	\$10,880	\$11,577	\$698	\$10,991	\$11,636	\$645
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Charter School Districts	Total M&O Revenues	4,957,882,415	5,342,743,616	384,861,201	5,194,788,448	5,561,490,349	366,701,901
	Total ADA	418,092	418,881	788.44	433,486	434,274	788.44
	Revenues per ADA	\$11,858	\$12,755	\$896	\$11,984	\$12,806	\$823
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Independent Town	Total M&O Revenues	2,270,561,190	2,424,996,649	154,435,459	2,300,061,267	2,442,320,204	142,258,937
	Total ADA	209,067	209,615	547.75	209,825	210,452	626.96
	Revenues per ADA	\$10,860	\$11,569	\$708	\$10,962	\$11,605	\$643
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Major Suburban	Total M&O Revenues	15,877,657,500	16,721,064,061	843,406,561	16,087,480,860	16,842,621,827	755,140,968
	Total ADA	1,526,538	1,530,057	3,519.00	1,529,245	1,532,764	3,519.00
	Revenues per ADA	\$10,401	\$10,928	\$527	\$10,520	\$10,988	\$469
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Major Urban	Total M&O Revenues	8,051,541,970	8,421,847,492	370,305,521	7,969,251,031	8,348,834,020	379,582,989
	Total ADA	742,609	745,430	2,820.72	730,382	733,203	2,820.72
	Revenues per ADA	\$10,842	\$11,298	\$456	\$10,911	\$11,387	\$476
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Non-metropolitan Fast Growing	Total M&O Revenues	672,433,108	722,436,542	50,003,434	734,698,050	782,181,882	47,483,832
	Total ADA	61,886	62,003	117.19	67,275	67,368	93.38
	Revenues per ADA	\$10,866	\$11,652	\$786	\$10,921	\$11,611	\$690
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Non-metropolitan Stable	Total M&O Revenues	3,957,326,849	4,359,656,935	402,330,086	4,018,444,921	4,389,437,346	370,992,425
	Total ADA	339,071	341,504	2,433.75	341,286	342,158	871.32
	Revenues per ADA	\$11,671	\$12,766	\$1,095	\$11,774	\$12,829	\$1,054
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Other Central City	Total M&O Revenues	7,510,134,746	7,982,910,303	472,775,558	7,556,792,887	7,964,212,302	407,419,415
	Total ADA	730,571	732,593	2,021.67	727,414	729,290	1,876.80
	Revenues per ADA	\$10,280	\$10,897	\$617	\$10,389	\$10,920	\$532
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Other Central City Suburban	Total M&O Revenues	9,414,484,774	9,989,275,403	574,790,629	9,643,456,425	10,165,408,993	521,952,568
	Total ADA	881,522	883,468	1,946.12	894,319	896,205	1,885.79
	Revenues per ADA	\$10,680	\$11,307	\$626	\$10,783	\$11,343	\$561
		CURRENT LAW	CSHB 2	DIFFERENCE	CURRENT LAW	CSHB 2	DIFFERENCE
Rural	Total M&O Revenues	2,690,148,686	3,166,340,899	476,192,213	2,729,609,235	3,189,210,180	459,600,945
	Total ADA	182,880	183,903	1,023.88	183,305	183,932	626.74
	Revenues per ADA	\$14,710	\$17,217	\$2,507	\$14,891	\$17,339	\$2,448