



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 1 - Rep. Gary VanDeaver</b>																
ATLANTA ISD - (034901)	1,740.00	\$0.7621	\$4,515,344	\$0	\$16,526,578	\$21,041,922	\$12,093	1,747.36	\$0.7586	\$4,494,607	\$0	\$17,865,328	\$22,359,935	\$12,796	\$1,318,013	
AVERY ISD - (194902)	260.43	\$0.7642	\$473,693	\$0	\$3,563,424	\$4,037,117	\$15,502	261.35	\$0.7607	\$471,523	\$0	\$4,372,625	\$4,844,148	\$18,535	\$807,032	
AVINGER ISD - (034902)	107.54	\$0.7130	\$1,103,638	(\$6,463)	\$1,190,604	\$2,287,779	\$21,273	107.54	\$0.7095	\$1,098,221	\$0	\$1,612,572	\$2,710,793	\$25,207	\$423,013	
BLOOMSBURG ISD - (034909)	220.00	\$0.7551	\$471,086	\$0	\$2,935,269	\$3,406,355	\$15,483	220.92	\$0.7516	\$468,902	\$0	\$3,573,020	\$4,041,922	\$18,296	\$635,567	
CHISUM ISD - (139905)	1,087.86	\$0.6424	\$9,663,222	\$0	\$2,496,435	\$12,159,657	\$11,178	1,087.86	\$0.6424	\$9,663,222	\$0	\$4,239,937	\$13,903,159	\$12,780	\$1,743,502	
CLARKSVILLE ISD - (194904)	460.00	\$0.7705	\$2,004,108	\$0	\$5,214,273	\$7,218,381	\$15,692	461.84	\$0.7670	\$1,995,004	\$0	\$6,485,063	\$8,480,067	\$18,361	\$1,261,686	
DAINGERFIELD-LONE STAR ISD - (172902)	913.87	\$0.6823	\$5,636,890	\$0	\$6,659,338	\$12,296,228	\$13,455	917.55	\$0.6823	\$5,636,890	\$0	\$8,661,884	\$14,298,774	\$15,584	\$2,002,546	
DEKALB ISD - (019901)	825.00	\$0.7551	\$1,847,103	\$0	\$9,590,351	\$11,437,454	\$13,864	828.22	\$0.7516	\$1,838,542	\$0	\$11,456,140	\$13,294,682	\$16,052	\$1,857,227	
DETROIT ISD - (194905)	450.00	\$0.7553	\$670,143	\$0	\$6,365,742	\$7,035,885	\$15,635	451.38	\$0.7518	\$667,038	\$0	\$7,651,708	\$8,318,746	\$18,430	\$1,282,861	
FANNINDEL ISD - (060914)	125.00	\$0.7237	\$997,961	\$0	\$1,668,030	\$2,665,991	\$21,328	126.38	\$0.7202	\$993,135	\$0	\$2,197,500	\$3,190,635	\$25,246	\$524,644	
HONEY GROVE ISD - (074907)	611.97	\$0.6248	\$2,953,393	\$0	\$5,358,101	\$8,311,494	\$13,581	611.97	\$0.6248	\$2,953,393	\$0	\$6,818,867	\$9,772,260	\$15,968	\$1,460,766	
HOOKS ISD - (019902)	818.94	\$0.7472	\$1,532,690	\$0	\$9,446,325	\$10,979,015	\$13,406	818.94	\$0.7437	\$1,525,510	\$0	\$11,254,309	\$12,779,819	\$15,605	\$1,800,805	
HUBBARD ISD - (019913)	51.65	\$0.6669	\$150,734	\$0	\$808,533	\$959,267	\$18,573	52.57	\$0.6669	\$150,734	\$0	\$1,014,529	\$1,165,263	\$22,167	\$205,996	
HUGHES SPRINGS ISD - (034903)	1,000.00	\$0.6992	\$2,119,361	\$0	\$10,697,442	\$12,816,803	\$12,817	1,004.14	\$0.6977	\$2,114,815	\$0	\$12,524,893	\$14,639,708	\$14,579	\$1,822,904	
LEARY ISD - (019914)	97.20	\$0.6669	\$349,554	\$0	\$1,253,117	\$1,602,671	\$16,488	98.12	\$0.6669	\$349,554	\$0	\$1,570,566	\$1,920,120	\$19,569	\$317,449	
LIBERTY-EYLAU ISD - (019908)	1,716.00	\$0.7345	\$5,296,310	\$0	\$15,390,055	\$20,686,365	\$12,055	1,722.90	\$0.7310	\$5,271,073	\$0	\$17,136,486	\$22,407,559	\$13,006	\$1,721,193	
LINDEN-KILDARE CISD - (034905)	569.92	\$0.7130	\$3,476,445	\$0	\$5,313,427	\$8,789,872	\$15,423	572.22	\$0.7095	\$3,459,380	\$0	\$6,764,844	\$10,224,224	\$17,868	\$1,434,352	
MALTA ISD - (019910)	170.39	\$0.6669	\$149,048	\$0	\$2,177,975	\$2,327,023	\$13,657	191.10	\$0.6669	\$149,048	\$0	\$2,757,003	\$2,906,051	\$15,207	\$579,028	
MAUD ISD - (019903)	415.00	\$0.7574	\$552,471	\$0	\$5,576,810	\$6,129,281	\$14,769	415.00	\$0.7538	\$549,846	\$0	\$6,749,890	\$7,299,736	\$17,590	\$1,170,454	
MCLEOD ISD - (034906)	397.80	\$0.6641	\$266,628	\$0	\$5,127,623	\$5,394,251	\$13,560	398.72	\$0.6641	\$266,628	\$0	\$6,152,954	\$6,419,582	\$16,100	\$1,025,331	
NEW BOSTON ISD - (019905)	970.50	\$0.7610	\$3,491,081	\$0	\$10,228,358	\$13,719,439	\$14,136	974.64	\$0.7575	\$3,475,025	\$0	\$12,364,606	\$15,839,631	\$16,252	\$2,120,192	
NORTH LAMAR ISD - (139911)	2,230.68	\$0.6669	\$11,717,568	\$0	\$10,566,155	\$22,283,723	\$9,990	2,230.68	\$0.6669	\$11,717,568	\$0	\$12,372,462	\$24,090,030	\$10,799	\$1,806,307	
PARIS ISD - (139909)	3,400.00	\$0.7551	\$9,870,396	\$0	\$29,833,394	\$39,703,790	\$11,678	3,416.10	\$0.7516	\$9,824,645	\$0	\$32,764,320	\$42,588,965	\$12,467	\$2,885,175	
PEWITT CISD - (172905)	780.51	\$0.6823	\$2,316,380	\$0	\$8,095,992	\$10,412,372	\$13,340	783.27	\$0.6823	\$2,316,380	\$0	\$9,816,227	\$12,132,607	\$15,490	\$1,720,235	
PLEASANT GROVE ISD - (019912)	2,110.20	\$0.7019	\$7,814,342	\$0	\$12,787,176	\$20,601,518	\$9,763	2,110.20	\$0.7016	\$7,811,002	\$0	\$14,277,114	\$22,088,116	\$10,467	\$1,486,598	
PRAIRILAND ISD - (139912)	1,035.00	\$0.6248	\$4,838,912	\$0	\$7,254,861	\$12,093,773	\$11,685	1,035.00	\$0.6248	\$4,838,912	\$0	\$9,000,311	\$13,839,223	\$13,371	\$1,745,450	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
QUEEN CITY ISD - (034907)	813.75	\$0.7705	\$4,013,215	\$0	\$7,124,169	\$11,137,384	\$13,686	816.97	\$0.7670	\$3,994,985	\$0	\$9,030,787	\$13,025,772	\$15,944	\$1,888,388	
RED LICK ISD - (019911)	475.00	\$0.6669	\$1,704,543	\$0	\$3,745,125	\$5,449,668	\$11,473	475.00	\$0.6669	\$1,704,543	\$0	\$4,760,269	\$6,464,812	\$13,610	\$1,015,144	
REDWATER ISD - (019906)	1,020.06	\$0.7551	\$2,285,012	\$0	\$11,259,807	\$13,544,819	\$13,278	1,020.06	\$0.7516	\$2,274,420	\$0	\$12,263,917	\$14,538,337	\$14,252	\$993,519	
RIVERCREST ISD - (194903)	640.76	\$0.7705	\$3,007,435	\$0	\$6,182,423	\$9,189,858	\$14,342	640.76	\$0.7670	\$2,993,773	\$0	\$7,716,931	\$10,710,704	\$16,716	\$1,520,847	
SIMMS ISD - (019909)	496.53	\$0.7574	\$1,159,814	\$0	\$5,860,962	\$7,020,776	\$14,140	498.37	\$0.7538	\$1,154,301	\$0	\$7,194,447	\$8,348,748	\$16,752	\$1,327,972	
TEXARKANA ISD - (019907)	6,563.18	\$0.7159	\$21,704,097	\$0	\$49,095,149	\$70,799,246	\$10,787	6,591.70	\$0.7124	\$21,597,987	\$0	\$53,784,786	\$75,382,773	\$11,436	\$4,583,527	



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 2 - Rep. Brent Money</b>																
ATHENS ISD - (107901)	2,670.00	\$0.6669	\$13,765,833	\$0	\$15,079,850	\$28,845,683	\$10,804	2,681.04	\$0.6669	\$13,765,833	\$0	\$17,425,919	\$31,191,752	\$11,634	\$2,346,069	
BLAND ISD - (116915)	725.00	\$0.6305	\$2,970,030	\$0	\$6,393,194	\$9,363,224	\$12,915	728.22	\$0.6305	\$2,970,030	\$0	\$7,995,669	\$10,965,699	\$15,058	\$1,602,475	
BOLES ISD - (116916)	497.67	\$0.7551	\$299,682	\$0	\$7,705,234	\$8,004,916	\$16,085	499.51	\$0.7516	\$298,293	\$0	\$9,064,809	\$9,363,102	\$18,744	\$1,358,186	
BROWNSBORO ISD - (107902)	2,350.00	\$0.7869	\$8,895,570	\$0	\$17,784,839	\$26,680,409	\$11,353	2,356.44	\$0.7815	\$8,834,525	\$0	\$19,836,925	\$28,671,450	\$12,167	\$1,991,041	
CADDO MILLS ISD - (116901)	3,191.00	\$0.7130	\$11,156,998	\$0	\$26,231,173	\$37,388,171	\$11,717	3,195.60	\$0.7095	\$11,102,230	\$0	\$28,653,249	\$39,755,479	\$12,441	\$2,367,308	
CAMPBELL ISD - (116910)	250.00	\$0.6425	\$1,381,102	\$0	\$2,344,642	\$3,725,744	\$14,903	250.92	\$0.6425	\$1,381,102	\$0	\$3,101,354	\$4,482,456	\$17,864	\$756,712	
CANTON ISD - (234902)	2,190.00	\$0.6669	\$7,528,652	\$0	\$13,992,041	\$21,520,693	\$9,827	2,193.68	\$0.6669	\$7,528,652	\$0	\$15,116,261	\$22,644,913	\$10,323	\$1,124,220	
CELESTE ISD - (116902)	462.00	\$0.7130	\$2,126,124	\$0	\$4,945,364	\$7,071,488	\$15,306	463.84	\$0.7095	\$2,115,687	\$0	\$6,192,790	\$8,308,477	\$17,912	\$1,236,989	
COMMERCE ISD - (116903)	1,482.70	\$0.7333	\$6,208,924	\$0	\$13,336,227	\$19,545,151	\$13,182	1,482.70	\$0.7298	\$6,179,290	\$0	\$15,370,836	\$21,550,126	\$14,534	\$2,004,974	
COMMUNITY ISD - (043918)	5,535.00	\$0.7130	\$20,957,646	\$0	\$37,762,304	\$58,719,950	\$10,609	5,545.12	\$0.7095	\$20,854,768	\$0	\$40,442,394	\$61,297,162	\$11,054	\$2,577,212	
COMO-PICKTON CISD - (112908)	713.47	\$0.6669	\$1,440,547	\$0	\$8,090,410	\$9,530,957	\$13,359	716.23	\$0.6669	\$1,440,547	\$0	\$9,838,482	\$11,279,029	\$15,748	\$1,748,072	
COOPER ISD - (060902)	851.24	\$0.7286	\$3,041,944	\$0	\$9,475,342	\$12,517,286	\$14,705	854.46	\$0.7251	\$3,027,332	\$0	\$11,519,379	\$14,546,711	\$17,025	\$2,029,424	
CUMBY COLLEGIATE ISD - (112905)	387.00	\$0.7336	\$979,318	\$0	\$5,119,057	\$6,098,375	\$15,758	389.30	\$0.7301	\$974,646	\$0	\$6,295,371	\$7,270,017	\$18,675	\$1,171,642	
EDGEWOOD ISD - (234903)	971.00	\$0.7551	\$3,019,766	\$0	\$10,571,840	\$13,591,606	\$13,998	971.00	\$0.7516	\$3,005,769	\$0	\$12,411,487	\$15,417,256	\$15,878	\$1,825,650	
EUSTACE ISD - (107905)	1,582.00	\$0.6449	\$8,152,403	\$0	\$8,731,551	\$16,883,954	\$10,673	1,582.00	\$0.6449	\$8,152,403	\$0	\$10,699,341	\$18,851,744	\$11,916	\$1,967,790	
FANNINDEL ISD - (060914)	125.00	\$0.7237	\$997,961	\$0	\$1,668,030	\$2,665,991	\$21,328	126.38	\$0.7202	\$993,135	\$0	\$2,197,500	\$3,190,635	\$25,246	\$524,644	
FRUITVALE ISD - (234909)	349.35	\$0.7551	\$607,274	\$0	\$5,763,246	\$6,370,520	\$18,235	351.19	\$0.7516	\$604,459	\$0	\$6,996,194	\$7,600,653	\$21,643	\$1,230,133	
GRAND SALINE ISD - (234904)	1,075.00	\$0.7551	\$3,140,685	\$0	\$10,518,318	\$13,659,003	\$12,706	1,075.00	\$0.7516	\$3,126,127	\$0	\$12,439,693	\$15,565,820	\$14,480	\$1,906,817	
GREENVILLE ISD - (116905)	4,900.00	\$0.6463	\$27,444,917	\$0	\$25,182,234	\$52,627,151	\$10,740	4,920.24	\$0.6463	\$27,444,917	\$0	\$28,489,108	\$55,934,025	\$11,368	\$3,306,874	
LEONARD ISD - (074909)	763.00	\$0.7280	\$3,321,071	\$0	\$7,499,371	\$10,820,442	\$14,181	763.00	\$0.7245	\$3,305,104	\$0	\$9,186,348	\$12,491,452	\$16,372	\$1,671,010	
LINDALE ISD - (212903)	4,563.00	\$0.7509	\$17,887,190	\$0	\$33,085,637	\$50,972,827	\$11,171	4,569.44	\$0.7473	\$17,801,434	\$0	\$36,545,927	\$54,347,361	\$11,894	\$3,374,534	
LONE OAK ISD - (116906)	1,108.00	\$0.6248	\$4,546,685	\$0	\$9,288,548	\$13,835,233	\$12,487	1,108.00	\$0.6248	\$4,546,685	\$0	\$11,122,833	\$15,669,518	\$14,142	\$1,834,285	
MABANK ISD - (129905)	3,900.00	\$0.6540	\$17,639,844	\$0	\$21,680,786	\$39,320,630	\$10,082	3,900.00	\$0.6540	\$17,639,844	\$0	\$24,358,645	\$41,998,486	\$10,769	\$2,677,859	
MARTINS MILL ISD - (234905)	445.00	\$0.6669	\$1,261,821	\$0	\$4,757,485	\$6,019,306	\$13,527	446.84	\$0.6669	\$1,261,821	\$0	\$5,928,465	\$7,190,286	\$16,091	\$1,170,980	
MILLER GROVE ISD - (112907)	284.00	\$0.7551	\$729,668	\$0	\$3,412,624	\$4,142,292	\$14,586	285.84	\$0.7516	\$726,286	\$0	\$4,256,735	\$4,983,021	\$17,433	\$840,729	
MOUNT VERNON ISD - (080901)	1,470.00	\$0.6669	\$12,193,561	\$0	\$4,351,721	\$16,545,282	\$11,255	1,473.22	\$0.6669	\$12,193,561	\$0	\$6,209,049	\$18,402,610	\$12,491	\$1,857,328	
NORTH HOPKINS ISD - (112906)	438.00	\$0.7574	\$1,014,702	\$0	\$5,486,599	\$6,501,301	\$14,843	438.00	\$0.7539	\$1,010,013	\$0	\$6,724,133	\$7,734,146	\$17,658	\$1,232,845	
PIONEER TECHNOLOGY & ARTS ACADEMY - (057850)	3,186.53	\$0.0000	\$0	\$0	\$33,783,508	\$33,783,508	\$10,602	3,186.53	\$0.0000	\$0	\$0	\$36,218,656	\$36,218,656	\$11,366	\$2,435,148	
QUINLAN ISD - (116908)	2,756.10	\$0.7271	\$13,444,644	\$0	\$20,437,134	\$33,881,778	\$12,293	2,765.76	\$0.7236	\$13,379,927	\$0	\$22,974,552	\$36,354,479	\$13,144	\$2,472,700	
RAINS ISD - (190903)	1,554.80	\$0.6669	\$6,127,815	\$0	\$11,161,530	\$17,289,345	\$11,120	1,554.80	\$0.6669	\$6,127,815	\$0	\$13,087,469	\$19,215,284	\$12,359	\$1,925,939	
RANCH ACADEMY - (234801)	65.00	\$0.0000	\$0	\$0	\$869,920	\$869,920	\$13,383	65.00	\$0.0000	\$0	\$0	\$931,493	\$931,493	\$14,331	\$61,573	
ROYSE CITY ISD - (199902)	10,357.37	\$0.7179	\$36,028,009	\$0	\$76,562,340	\$112,590,349	\$10,871	10,374.39	\$0.7144	\$35,852,361	\$0	\$82,083,606	\$117,935,967	\$11,368	\$5,345,618	
SALTILLO ISD - (112909)	228.22	\$0.6269	\$852,224	\$0	\$2,585,665	\$3,437,889	\$15,064	228.22	\$0.6269	\$852,224	\$0	\$3,294,001	\$4,146,225	\$18,168	\$708,336	
SULPHUR BLUFF ISD - (112910)	204.00	\$0.7130	\$1,242,781	\$0	\$2,241,362	\$3,484,143	\$17,079	204.92	\$0.7095	\$1,236,681	\$0	\$2,933,702	\$4,170,383	\$20,351	\$686,239	
SULPHUR SPRINGS ISD - (112901)	3,980.00	\$0.6669	\$12,749,281	\$0	\$28,559,100	\$41,308,381	\$10,379	3,989.66	\$0.6669	\$12,749,281	\$0	\$31,707,865	\$44,457,146	\$11,143	\$3,148,765	
TERRELL ISD - (129906)	4,765.00	\$0.7247	\$25,914,493	(\$99,929)	\$28,393,551	\$54,208,115	\$11,376	4,785.24	\$0.7212	\$25,789,337	\$0	\$31,466,353	\$57,255,690	\$11,965	\$3,047,575	
VAN ISD - (234906)	2,154.42	\$0.7551	\$7,531,340	\$0	\$15,764,199	\$23,295,539	\$10,813	2,154.42	\$0.7516	\$7,496,431	\$0	\$17,318,223	\$24,814,654	\$11,518	\$1,519,115	
WILLS POINT ISD - (234907)	2,773.83	\$0.7231	\$10,321,400	\$0	\$21,295,638	\$31,617,038	\$11,398	2,773.83	\$0.7209	\$10,289,997	\$0	\$23,713,596	\$34,003,593	\$12,259	\$2,386,556	
WINNSBORO ISD - (250907)	1,300.00	\$0.7551	\$5,053,503	\$0	\$11,937,344	\$16,990,847	\$13,070	1,300.00	\$0.7516	\$5,030,079	\$0	\$14,304,673	\$19,334,752	\$14,873	\$2,343,905	
WOLFE CITY ISD - (116909)	662.00	\$0.7179	\$1,845,491	\$0	\$7,528,108	\$9,373,599	\$14,160	664.30	\$0.7161	\$1,840,864	\$0	\$9,115,234	\$10,956,098	\$16,493	\$1,582,499	
YANTIS ISD - (250905)	280.00	\$0.6346	\$3,947,319	(\$224,170)	\$170,624	\$3,893,773	\$13,906	281.38	\$0.6346	\$3,947,319	\$0	\$553,891	\$4,501,210	\$15,997	\$607,437	



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 3 - Rep. Cecil Bell Jr.</b>																
CONROE ISD - (170902)	68,727.00	\$0.6696	\$358,986,607	\$0	\$285,064,033	\$644,050,640	\$9,371	68,835.10	\$0.6696	\$358,986,607	\$0	\$317,302,947	\$676,289,554	\$9,825	\$32,238,914	
HUMBLE ISD - (101913)	45,200.00	\$0.7551	\$150,934,135	\$0	\$329,995,107	\$480,929,242	\$10,640	45,263.94	\$0.7516	\$150,234,533	\$0	\$349,978,909	\$500,213,442	\$11,051	\$19,284,200	
MAGNOLIA ISD - (170906)	14,308.00	\$0.6460	\$77,020,765	\$0	\$60,097,114	\$137,117,879	\$9,583	14,331.00	\$0.6460	\$77,020,765	\$0	\$66,488,249	\$143,509,014	\$10,014	\$6,391,135	
MONTGOMERY ISD - (170903)	9,387.00	\$0.7168	\$61,632,030	(\$542,251)	\$31,696,663	\$92,786,442	\$9,885	9,400.80	\$0.7156	\$61,528,851	(\$437,554)	\$34,185,521	\$95,276,818	\$10,135	\$2,490,376	
NEW CANEY ISD - (170908)	18,249.49	\$0.7551	\$61,057,400	\$0	\$146,392,772	\$207,450,172	\$11,367	18,294.11	\$0.7516	\$60,774,390	\$0	\$156,708,035	\$217,482,425	\$11,888	\$10,032,253	
SPLENDORA ISD - (170907)	5,297.99	\$0.7130	\$13,854,244	\$0	\$44,149,962	\$58,004,206	\$10,948	5,311.79	\$0.7095	\$13,786,235	\$0	\$47,248,507	\$61,034,742	\$11,490	\$3,030,537	
TOMBALL ISD - (101921)	22,195.00	\$0.6389	\$112,417,201	\$0	\$90,864,111	\$203,281,312	\$9,159	22,213.40	\$0.6389	\$112,417,201	\$0	\$100,189,382	\$212,606,583	\$9,571	\$9,325,271	
<b>House District 4 - Rep. Keith Bell</b>																
ATHENS ISD - (107901)	2,670.00	\$0.6669	\$13,765,833	\$0	\$15,079,850	\$28,845,683	\$10,804	2,681.04	\$0.6669	\$13,765,833	\$0	\$17,425,919	\$31,191,752	\$11,634	\$2,346,069	
CRANDALL ISD - (129901)	6,725.00	\$0.6269	\$17,859,814	\$0	\$48,660,391	\$66,520,205	\$9,891	6,738.34	\$0.6269	\$17,859,814	\$0	\$52,260,522	\$70,120,336	\$10,406	\$3,600,131	
CROSS ROADS ISD - (107904)	518.34	\$0.7151	\$2,708,645	\$0	\$4,691,530	\$7,400,175	\$14,277	519.26	\$0.7116	\$2,695,388	\$0	\$6,003,545	\$8,698,933	\$16,753	\$1,298,758	
EUSTACE ISD - (107905)	1,582.00	\$0.6449	\$8,152,403	\$0	\$8,731,551	\$16,883,954	\$10,673	1,582.00	\$0.6449	\$8,152,403	\$0	\$10,699,341	\$18,851,744	\$11,916	\$1,967,790	
FORNEY ISD - (129902)	18,651.20	\$0.7448	\$80,206,747	\$0	\$122,475,476	\$202,682,223	\$10,867	18,672.82	\$0.7394	\$79,625,227	\$0	\$131,680,264	\$211,305,491	\$11,316	\$8,623,268	
KAUFMAN ISD - (129903)	4,078.29	\$0.7551	\$11,917,278	\$0	\$34,500,768	\$46,418,046	\$11,382	4,088.41	\$0.7516	\$11,862,040	\$0	\$37,072,675	\$48,934,715	\$11,969	\$2,516,669	
KEMP ISD - (129904)	1,900.00	\$0.7408	\$7,177,795	\$0	\$15,943,791	\$23,121,586	\$12,169	1,900.00	\$0.7373	\$7,143,883	\$0	\$17,447,810	\$24,591,693	\$12,943	\$1,470,107	
MABANK ISD - (129905)	3,900.00	\$0.6540	\$17,639,844	\$0	\$21,680,786	\$39,320,630	\$10,082	3,900.00	\$0.6540	\$17,639,844	\$0	\$24,358,645	\$41,998,489	\$10,769	\$2,677,859	
MALAKOFF ISD - (107906)	1,440.00	\$0.6548	\$21,243,297	(\$5,005,484)	\$687,998	\$16,925,811	\$11,754	1,440.00	\$0.6548	\$21,243,297	(\$3,272,850)	\$629,968	\$18,600,415	\$12,917	\$1,674,604	
QUINLAN ISD - (116908)	2,756.10	\$0.7271	\$13,444,644	\$0	\$20,437,134	\$33,881,778	\$12,293	2,765.76	\$0.7236	\$13,379,927	\$0	\$22,974,552	\$36,354,479	\$13,144	\$2,472,700	
ROCKWALL ISD - (199901)	18,299.00	\$0.6429	\$105,287,613	\$0	\$59,463,075	\$164,750,688	\$9,003	18,325.22	\$0.6429	\$105,287,613	\$0	\$66,640,764	\$171,928,377	\$9,382	\$7,177,689	
SCURRY-ROSSER ISD - (129910)	978.00	\$0.7551	\$4,142,382	\$0	\$8,474,278	\$12,616,660	\$12,900	978.00	\$0.7516	\$4,123,182	\$0	\$10,318,078	\$14,441,260	\$14,766	\$1,824,599	
TERRELL ISD - (129906)	4,765.00	\$0.7247	\$25,914,493	(\$99,929)	\$28,393,551	\$54,208,115	\$11,376	4,785.24	\$0.7212	\$25,789,337	\$0	\$31,466,353	\$57,255,690	\$11,965	\$3,047,575	
TRINIDAD ISD - (107907)	135.10	\$0.7266	\$526,131	\$0	\$1,915,743	\$2,441,874	\$18,075	150.24	\$0.7231	\$523,596	\$0	\$2,401,655	\$2,925,251	\$19,470	\$483,378	
WILLS POINT ISD - (234907)	2,773.83	\$0.7231	\$10,321,400	\$0	\$21,295,638	\$31,617,038	\$11,398	2,773.83	\$0.7209	\$10,289,997	\$0	\$23,713,596	\$34,003,593	\$12,259	\$2,386,556	
<b>House District 5 - Rep. Cole Hefner</b>																
ALBA-GOLDEN ISD - (250906)	748.00	\$0.7551	\$3,292,589	\$0	\$7,204,626	\$10,497,215	\$14,034	748.00	\$0.7516	\$3,277,328	\$0	\$9,058,843	\$12,336,171	\$16,492	\$1,838,955	
ARP ISD - (212901)	915.00	\$0.7519	\$3,632,231	\$0	\$8,207,448	\$11,839,679	\$12,940	915.00	\$0.7484	\$3,615,324	\$0	\$10,078,191	\$13,693,515	\$14,966	\$1,853,835	
BIG SANDY ISD - (230901)	600.00	\$0.6669	\$2,060,617	\$0	\$6,185,762	\$8,246,379	\$13,744	600.00	\$0.6669	\$2,060,617	\$0	\$7,635,364	\$9,695,981	\$16,160	\$1,449,602	
CHAPEL HILL ISD - (212909)	2,715.28	\$0.7250	\$11,271,673	\$0	\$22,293,890	\$33,565,563	\$12,362	2,723.56	\$0.7234	\$11,246,797	\$0	\$25,075,775	\$36,322,572	\$13,336	\$2,757,010	
CHAPEL HILL ISD - (225906)	858.04	\$0.6969	\$1,675,658	\$0	\$9,516,610	\$11,192,268	\$13,044	858.04	\$0.6944	\$1,669,646	\$0	\$11,348,537	\$13,018,183	\$15,172	\$1,825,916	
COMO-PICKTON CISD - (112908)	713.47	\$0.6669	\$1,440,547	\$0	\$8,090,410	\$9,530,957	\$13,359	716.23	\$0.6669	\$1,440,547	\$0	\$9,838,482	\$11,279,029	\$15,748	\$1,748,072	
DAINGERFIELD-LONE STAR ISD - (172902)	913.87	\$0.6823	\$5,636,890	\$0	\$6,659,338	\$12,296,228	\$13,455	917.55	\$0.6823	\$5,636,890	\$0	\$8,661,884	\$14,298,774	\$15,584	\$2,002,546	
GILMER ISD - (230902)	2,742.00	\$0.7445	\$9,405,750	\$0	\$22,271,837	\$31,677,587	\$11,553	2,751.20	\$0.7410	\$9,361,532	\$0	\$24,175,742	\$33,537,274	\$12,190	\$1,859,687	
GLADEWATER ISD - (092901)	1,483.06	\$0.7475	\$5,209,127	\$0	\$13,214,145	\$18,423,272	\$12,422	1,489.50	\$0.7440	\$5,184,737	\$0	\$15,296,449	\$20,481,186	\$13,750	\$2,057,913	
HARMONY ISD - (230905)	866.96	\$0.7551	\$3,657,974	\$0	\$7,674,167	\$11,332,141	\$13,071	866.96	\$0.7516	\$3,641,019	\$0	\$9,410,568	\$13,051,587	\$15,054	\$1,719,446	
HARTS BLUFF ISD - (225907)	821.73	\$0.6669	\$1,317,260	\$0	\$9,222,178	\$10,539,438	\$12,826	824.03	\$0.6669	\$1,317,260	\$0	\$10,963,817	\$12,281,077	\$14,904	\$1,741,639	
HAWKINS ISD - (250902)	741.00	\$0.6692	\$5,535,850	\$0	\$4,254,964	\$9,790,814	\$13,213	743.30	\$0.6692	\$5,535,850	\$0	\$6,097,696	\$11,633,546	\$15,651	\$1,842,732	
LINDALE ISD - (212903)	4,563.00	\$0.7509	\$17,887,190	\$0	\$33,085,637	\$50,972,827	\$11,171	4,569.44	\$0.7473	\$17,801,434	\$0	\$36,545,927	\$54,347,361	\$11,894	\$3,374,534	
LONE OAK ISD - (116906)	1,108.00	\$0.6248	\$4,546,685	\$0	\$9,288,548	\$13,835,233	\$12,487	1,108.00	\$0.6248	\$4,546,685	\$0	\$11,122,833	\$15,669,518	\$14,142	\$1,834,285	
MILLER GROVE ISD - (112907)	284.00	\$0.7551	\$729,668	\$0	\$3,412,624	\$4,142,292	\$14,586	285.84	\$0.7516	\$726,286	\$0	\$4,256,735	\$4,983,021	\$17,433	\$840,729	
MINEOLA ISD - (250903)	1,620.00	\$0.7551	\$5,811,846	\$0	\$13,122,398	\$18,934,244	\$11,688	1,620.00	\$0.7516	\$5,784,908	\$0	\$15,085,532	\$20,870,400	\$12,883	\$1,936,195	
MOUNT PLEASANT ISD - (225902)	4,577.68	\$0.6248	\$13,283,377	\$0	\$35,842,051	\$49,125,428	\$10,732	4,597.46	\$0.6248	\$13,283,377	\$0	\$39,879,858	\$53,163,235	\$11,564	\$4,037,807	
NEW DIANA ISD - (230906)	1,075.00	\$0.7869	\$2,562,785	\$0	\$10,334,588	\$12,897,373	\$11,998	1,075.00	\$0.7815	\$2,545,199	\$0	\$11,959,472	\$14,504,671	\$13,493	\$1,607,297	
ORE CITY ISD - (230903)	723.45	\$0.7644	\$1,569,012	\$0	\$9,718,556	\$11,287,568	\$15,602	723.45	\$0.7609	\$1,561,828	\$0	\$11,511,048	\$13,072,876	\$18,070	\$1,785,308	
PEWITT CISD - (172905)	780.51	\$0.6823	\$2,316,380	\$0	\$8,095,992	\$10,412,372	\$13,340	783.27	\$0.6823	\$2,316,380	\$0	\$9,816,227	\$12,132,607	\$15,490	\$1,720,235	
PITTSBURG ISD - (032902)	1,990.00	\$0.6493	\$8,207,556	\$0	\$12,833,335	\$21,040,891	\$10,573	1,994.60	\$0.6493	\$8,207,556	\$0	\$14,238,508	\$22,446,064	\$11,253	\$1,405,173	
QUITMAN ISD - (250904)	1,109.42	\$0.7551	\$5,155,991	\$0	\$10,216,667	\$15,372,658	\$13,857	1,109.42	\$0.7516	\$5,132,092	\$0	\$12,502,649	\$17,634,741	\$15,895	\$2,262,083	
RAINS ISD - (190903)	1,554.80	\$0.6669	\$6,127,815	\$0	\$11,161,530	\$17,289,345	\$11,120	1,554.80	\$0.6669	\$6,127,815	\$0	\$13,087,469	\$19,215,284	\$12,359	\$1,925,939	
RIVERCREST ISD - (194903)	640.76	\$0.7705	\$6,182,423	\$0	\$6,182,423	\$9,189,858	\$14,342	640.76	\$0.7670	\$6,182,423	\$0	\$7,716,931	\$10,710,704	\$16,716	\$1,520,847	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	
TYLER ISD - (212905)	17,000.00	\$0.6382	\$83,917,895	\$0	\$80,977,966	\$164,895,861	\$9,700	17,040.94	\$0.6382	\$83,917,895	\$0	\$92,774,100	\$176,691,995	\$10,369	\$11,796,134	
UNION GROVE ISD - (230908)	675.00	\$0.7550	\$1,355,777	\$0	\$7,866,045	\$9,221,822	\$13,662	675.00	\$0.7515	\$1,349,492	\$0	\$9,345,779	\$10,695,271	\$15,845	\$1,473,449	
UNION HILL ISD - (230904)	255.00	\$0.7198	\$1,072,503	\$0	\$2,940,902	\$4,013,405	\$15,739	255.00	\$0.7163	\$1,067,288	\$0	\$3,683,287	\$4,750,575	\$18,630	\$737,170	
YAN ISD - (234906)	2,154.42	\$0.7551	\$7,531,340	\$0	\$15,764,199	\$23,295,539	\$10,813	2,154.42	\$0.7516	\$7,496,431	\$0	\$17,318,223	\$24,814,654	\$11,518	\$1,519,115	
WINNSBORO ISD - (250907)	1,300.00	\$0.7551	\$5,053,503	\$0	\$11,937,344	\$16,990,847	\$13,070	1,300.00	\$0.7516	\$5,030,079	\$0	\$14,304,673	\$19,334,752	\$14,873	\$2,343,905	
WINONA ISD - (212910)	1,121.17	\$0.6692	\$5,432,287	\$0	\$9,396,019	\$14,828,306	\$13,226	1,124.85	\$0.6692	\$5,432,287	\$0	\$11,650,458	\$17,082,745	\$15,187	\$2,254,439	
YANTIS ISD - (250905)	280.00	\$0.6346	\$													



2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 6 - Rep. Daniel Alders</b>																
ARP ISD - (212901)	915.00	\$0.7519	\$3,632,231	\$0	\$8,207,448	\$11,839,679	\$12,940	915.00	\$0.7484	\$3,615,324	\$0	\$10,078,191	\$13,693,515	\$14,966	\$1,853,835	
BULLARD ISD - (212902)	2,726.00	\$0.7202	\$13,217,831	(\$24,165)	\$15,057,521	\$28,251,187	\$10,364	2,726.00	\$0.7172	\$13,162,772	\$0	\$16,721,637	\$29,884,409	\$10,963	\$1,633,222	
CHAPEL HILL ISD - (212909)	2,715.28	\$0.7250	\$11,271,673	\$0	\$22,293,890	\$33,565,563	\$12,362	2,723.56	\$0.7234	\$11,246,797	\$0	\$25,075,775	\$36,322,572	\$13,336	\$2,757,010	
CUMBERLAND ACADEMY - (212801)	1,850.00	\$0.0000	\$0	\$0	\$20,563,494	\$20,563,494	\$11,115	1,854.14	\$0.0000	\$0	\$0	\$22,087,126	\$22,087,126	\$11,912	\$1,523,632	
LINDALE ISD - (212903)	4,563.00	\$0.7509	\$17,887,190	\$0	\$33,085,637	\$50,972,827	\$11,171	4,569.44	\$0.7473	\$17,801,434	\$0	\$36,545,927	\$54,347,361	\$11,894	\$3,374,534	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	
TROUP ISD - (212904)	960.73	\$0.7574	\$3,276,533	\$0	\$8,993,866	\$12,270,399	\$12,772	960.73	\$0.7539	\$3,261,392	\$0	\$10,819,109	\$14,080,501	\$14,656	\$1,810,102	
TYLER ISD - (212905)	17,000.00	\$0.6382	\$83,917,895	\$0	\$80,977,966	\$164,895,861	\$9,700	17,040.94	\$0.6382	\$83,917,895	\$0	\$92,774,100	\$176,691,995	\$10,369	\$11,796,134	
UT TYLER UNIVERSITY ACADEMY - (212804)	1,181.90	\$0.0000	\$0	\$0	\$13,014,726	\$13,014,726	\$11,012	1,181.90	\$0.0000	\$0	\$0	\$13,986,680	\$13,986,680	\$11,834	\$971,954	
WHITEHOUSE ISD - (212906)	4,424.07	\$0.7273	\$22,552,828	(\$69,876)	\$23,657,075	\$46,140,027	\$10,429	4,430.51	\$0.7243	\$22,459,801	\$0	\$26,826,964	\$49,286,765	\$11,124	\$3,146,738	
<b>House District 7 - Rep. Jay Dean</b>																
AVINGER ISD - (034902)	107.54	\$0.7130	\$1,103,638	(\$6,463)	\$1,190,604	\$2,287,779	\$21,273	107.54	\$0.7095	\$1,098,221	\$0	\$1,612,572	\$2,710,793	\$25,207	\$423,013	
EAST TEXAS CHARTER SCHOOLS - (092801)	120.00	\$0.0000	\$0	\$0	\$1,346,719	\$1,346,719	\$11,223	120.00	\$0.0000	\$0	\$0	\$1,437,110	\$1,437,110	\$11,976	\$90,391	
ELYSIAN FIELDS ISD - (102906)	701.00	\$0.6692	\$7,841,204	\$0	\$687,669	\$8,528,873	\$12,167	701.00	\$0.6692	\$7,841,204	\$0	\$2,259,114	\$10,100,318	\$14,408	\$1,571,445	
GLADEWATER ISD - (092901)	1,483.06	\$0.7475	\$5,209,127	\$0	\$13,214,145	\$18,423,272	\$12,422	1,489.50	\$0.7440	\$5,184,737	\$0	\$15,296,449	\$20,481,186	\$13,750	\$2,057,913	
HALLSVILLE ISD - (102904)	24,495.17	\$0.6549	\$22,200,207	\$0	\$233,677,132	\$255,877,339	\$10,446	24,502.07	\$0.6549	\$22,200,207	\$0	\$253,097,067	\$275,297,274	\$11,236	\$19,419,935	
HARLETON ISD - (102905)	655.00	\$0.7436	\$1,646,127	\$0	\$7,268,399	\$8,914,526	\$13,610	655.00	\$0.7401	\$1,638,379	\$0	\$8,807,188	\$10,445,567	\$15,947	\$1,531,041	
JEFFERSON ISD - (155901)	1,030.00	\$0.6823	\$4,659,799	\$0	\$8,508,783	\$13,168,582	\$12,785	1,033.68	\$0.6823	\$4,659,799	\$0	\$10,730,492	\$15,390,291	\$14,889	\$2,221,709	
KARNACK ISD - (102901)	103.68	\$0.6269	\$1,863,956	(\$158,580)	\$58,966	\$1,764,342	\$17,017	105.06	\$0.6269	\$1,863,956	\$0	\$148,701	\$2,012,657	\$19,157	\$248,315	
KILGORE ISD - (092902)	3,445.00	\$0.6248	\$12,802,515	\$0	\$21,773,739	\$34,576,254	\$10,037	3,445.00	\$0.6248	\$12,802,515	\$0	\$24,303,437	\$37,105,952	\$10,771	\$2,529,698	
LONGVIEW ISD - (092903)	7,300.00	\$0.6148	\$42,361,614	\$0	\$44,537,045	\$86,898,659	\$11,904	7,329.90	\$0.6148	\$42,361,614	\$0	\$50,455,181	\$92,816,795	\$12,663	\$5,918,136	
MARSHALL ISD - (102902)	4,275.00	\$0.6676	\$19,414,942	\$0	\$22,507,161	\$41,922,103	\$9,806	4,275.00	\$0.6676	\$19,414,942	\$0	\$25,257,517	\$44,672,459	\$10,450	\$2,750,356	
NEW DIANA ISD - (230906)	1,075.00	\$0.7869	\$2,562,785	\$0	\$10,334,588	\$12,897,373	\$11,998	1,075.00	\$0.7815	\$2,545,199	\$0	\$11,959,472	\$14,504,671	\$13,493	\$1,607,297	
ORE CITY ISD - (230903)	723.45	\$0.7644	\$1,569,012	\$0	\$9,718,556	\$11,287,568	\$15,602	723.45	\$0.7609	\$1,561,828	\$0	\$11,511,048	\$13,072,876	\$18,070	\$1,785,308	
PANOLA CHARTER SCHOOL - (183801)	167.00	\$0.0000	\$0	\$0	\$1,826,272	\$1,826,272	\$10,936	167.00	\$0.0000	\$0	\$0	\$1,944,928	\$1,944,928	\$11,646	\$118,656	
PINE TREE ISD - (092904)	4,150.00	\$0.7130	\$14,223,550	\$0	\$29,623,141	\$43,846,691	\$10,565	4,159.20	\$0.7095	\$14,153,729	\$0	\$32,797,892	\$46,951,621	\$11,289	\$3,104,930	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
SABINE ISD - (092906)	1,478.67	\$0.6248	\$3,630,064	\$0	\$11,198,027	\$14,828,091	\$10,028	1,478.67	\$0.6248	\$3,630,064	\$0	\$12,880,424	\$16,510,488	\$11,166	\$1,682,397	
SPRING HILL ISD - (092907)	1,848.00	\$0.7548	\$4,552,534	\$0	\$14,551,482	\$19,104,016	\$10,338	1,848.00	\$0.7513	\$4,531,424	\$0	\$15,979,578	\$20,511,002	\$11,099	\$1,406,986	
UT TYLER UNIVERSITY ACADEMY - (212804)	1,181.90	\$0.0000	\$0	\$0	\$13,014,726	\$13,014,726	\$11,012	1,181.90	\$0.0000	\$0	\$0	\$13,986,680	\$13,986,680	\$11,834	\$971,954	
WASKOM ISD - (102903)	718.00	\$0.6692	\$4,262,461	\$0	\$4,697,960	\$8,960,421	\$12,480	718.00	\$0.6692	\$4,262,461	\$0	\$6,252,987	\$10,515,448	\$14,645	\$1,555,027	
WHITE OAK ISD - (092908)	1,345.00	\$0.7883	\$2,939,315	\$0	\$12,402,909	\$15,342,224	\$11,407	1,345.00	\$0.7829	\$2,919,180	\$0	\$14,245,694	\$17,164,874	\$12,762	\$1,822,650	



2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 8 - Rep. Cody Harris</b>																
ALTO ISD - (037901)	450.00	\$0.7448	\$1,672,230	\$0	\$5,460,960	\$7,133,190	\$15,852	451.38	\$0.7394	\$1,660,106	\$0	\$6,682,863	\$8,342,969	\$18,483	\$1,209,779	
ATHENS ISD - (107901)	2,670.00	\$0.6669	\$13,765,833	\$0	\$15,079,850	\$28,845,683	\$10,804	2,681.04	\$0.6669	\$13,765,833	\$0	\$17,425,919	\$31,191,752	\$11,634	\$2,346,069	
BLOOMING GROVE ISD - (175902)	865.00	\$0.6743	\$2,911,831	\$0	\$8,000,494	\$10,912,325	\$12,615	865.00	\$0.6743	\$2,911,831	\$0	\$9,646,822	\$12,558,653	\$14,519	\$1,646,328	
BROWNSBORO ISD - (107902)	2,350.00	\$0.7869	\$8,895,570	\$0	\$17,784,839	\$26,680,409	\$11,353	2,356.44	\$0.7815	\$8,834,525	\$0	\$19,836,925	\$28,671,450	\$12,167	\$1,991,041	
BULLARD ISD - (212902)	2,726.00	\$0.7202	\$13,217,831	(\$24,165)	\$15,057,521	\$28,251,187	\$10,364	2,726.00	\$0.7172	\$13,162,772	\$0	\$16,721,637	\$29,884,409	\$10,963	\$1,633,222	
BYNUM ISD - (109902)	190.00	\$0.7367	\$1,001,743	\$0	\$2,127,949	\$3,129,692	\$16,472	190.46	\$0.7332	\$996,984	\$0	\$2,746,918	\$3,743,902	\$19,657	\$614,210	
CARLSLE ISD - (201913)	532.22	\$0.7551	\$1,160,963	\$0	\$7,232,005	\$8,392,968	\$15,770	537.84	\$0.7517	\$1,155,736	\$0	\$8,781,234	\$9,936,970	\$18,476	\$1,544,002	
CAYUGA ISD - (001902)	551.50	\$0.7151	\$3,056,268	\$0	\$4,690,117	\$7,746,385	\$14,046	551.50	\$0.7116	\$3,041,310	\$0	\$6,094,310	\$9,135,620	\$16,565	\$1,389,234	
CORSICANA ISD - (175903)	5,432.21	\$0.6248	\$19,361,083	\$0	\$37,843,061	\$57,204,144	\$10,531	5,446.01	\$0.6248	\$19,361,083	\$0	\$41,585,375	\$60,946,458	\$11,191	\$3,742,314	
CROSS ROADS ISD - (107904)	518.34	\$0.7151	\$2,708,645	\$0	\$4,691,530	\$7,400,175	\$14,277	519.26	\$0.7116	\$2,695,388	\$0	\$6,003,545	\$8,698,933	\$16,753	\$1,298,758	
DAWSON ISD - (175904)	590.00	\$0.6348	\$2,523,140	\$0	\$6,033,470	\$8,556,610	\$14,503	591.84	\$0.6348	\$2,523,140	\$0	\$7,527,752	\$10,050,892	\$16,982	\$1,494,282	
ELKHART ISD - (001903)	1,074.10	\$0.7130	\$2,997,219	\$0	\$10,470,745	\$13,467,964	\$12,539	1,078.24	\$0.7095	\$2,982,506	\$0	\$12,365,100	\$15,347,606	\$14,234	\$1,879,642	
ENNIS ISD - (070903)	6,055.59	\$0.7301	\$30,347,612	\$0	\$38,325,584	\$68,673,196	\$11,340	6,079.05	\$0.7267	\$30,206,286	\$0	\$42,299,120	\$72,505,406	\$11,927	\$3,832,210	
FAIRFIELD ISD - (081902)	1,450.00	\$0.6915	\$12,893,820	(\$290,542)	\$3,505,960	\$16,109,238	\$11,110	1,450.00	\$0.6893	\$12,852,799	(\$232,210)	\$5,138,031	\$17,758,620	\$12,247	\$1,649,381	
FRANKSTON ISD - (001904)	760.00	\$0.7404	\$2,890,392	\$0	\$7,694,867	\$10,585,259	\$13,928	760.00	\$0.7369	\$2,876,728	\$0	\$9,497,728	\$12,374,456	\$16,282	\$1,789,198	
FROST ISD - (175905)	428.00	\$0.7130	\$2,329,772	\$0	\$3,923,233	\$6,253,005	\$14,610	429.38	\$0.7095	\$2,318,335	\$0	\$5,127,046	\$7,445,381	\$17,340	\$1,192,377	
HUBBARD ISD - (109905)	380.00	\$0.7130	\$1,329,840	\$0	\$4,543,832	\$5,873,672	\$15,457	381.84	\$0.7095	\$1,323,312	\$0	\$5,578,855	\$6,902,167	\$18,076	\$1,028,495	
JACKSONVILLE ISD - (037904)	4,310.00	\$0.6669	\$11,407,129	\$0	\$36,264,264	\$47,671,393	\$11,061	4,325.64	\$0.6669	\$11,407,129	\$0	\$39,333,717	\$50,740,846	\$11,730	\$3,069,453	
KERENS ISD - (175907)	618.00	\$0.6269	\$5,117,249	\$0	\$3,823,393	\$8,940,642	\$14,467	618.00	\$0.6269	\$5,117,249	\$0	\$5,282,671	\$10,399,920	\$16,828	\$1,459,278	
LAPOYNOR ISD - (107910)	435.00	\$0.6356	\$2,009,554	\$0	\$4,061,037	\$6,070,591	\$13,955	436.38	\$0.6356	\$2,009,554	\$0	\$5,309,315	\$7,318,869	\$16,772	\$1,248,278	
MALAKOFF ISD - (107906)	1,440.00	\$0.6548	\$21,243,297	(\$5,005,484)	\$687,998	\$16,925,811	\$11,754	1,440.00	\$0.6548	\$21,243,297	(\$3,272,850)	\$629,968	\$18,600,415	\$12,917	\$1,674,604	
MILDRED ISD - (175910)	790.00	\$0.6248	\$6,397,570	\$0	\$3,052,577	\$9,450,147	\$11,962	790.00	\$0.6248	\$6,397,570	\$0	\$4,543,426	\$10,940,996	\$13,849	\$1,490,849	
MURCHISON ISD - (107908)	147.00	\$0.6477	\$387,454	\$0	\$1,719,849	\$2,107,303	\$14,335	148.71	\$0.6477	\$387,454	\$0	\$2,186,101	\$2,573,555	\$17,306	\$466,252	
NECHES ISD - (001906)	305.00	\$0.7130	\$1,134,273	\$0	\$3,595,185	\$4,729,458	\$15,506	305.92	\$0.7095	\$1,128,705	\$0	\$4,540,317	\$5,669,022	\$18,531	\$939,564	
NEW SUMMERFIELD ISD - (037908)	475.00	\$0.7048	\$853,265	\$0	\$6,438,070	\$7,291,335	\$15,350	476.38	\$0.7018	\$849,633	\$0	\$7,712,969	\$8,562,602	\$17,974	\$1,271,267	
PALESTINE ISD - (001907)	2,900.00	\$0.7705	\$11,562,850	\$0	\$23,943,655	\$35,506,505	\$12,244	2,900.00	\$0.7670	\$11,510,326	\$0	\$26,539,390	\$38,049,716	\$13,121	\$2,543,211	
RICE ISD - (175911)	980.00	\$0.7151	\$2,335,983	\$0	\$11,469,174	\$13,805,157	\$14,087	990.30	\$0.7116	\$2,324,550	\$0	\$13,586,638	\$15,911,188	\$16,067	\$2,106,031	
RUSK ISD - (037907)	1,899.71	\$0.6710	\$4,162,119	\$0	\$16,658,514	\$20,820,633	\$10,960	1,899.71	\$0.6710	\$4,162,119	\$0	\$18,032,740	\$22,194,859	\$11,683	\$1,374,226	
SLOCUM ISD - (001909)	308.00	\$0.7130	\$1,198,524	\$0	\$3,608,451	\$4,806,975	\$15,607	308.00	\$0.7095	\$1,192,640	\$0	\$4,569,716	\$5,762,356	\$18,709	\$955,382	
TRINIDAD ISD - (107907)	135.10	\$0.7266	\$526,131	\$0	\$1,915,743	\$2,441,874	\$18,075	150.24	\$0.7231	\$523,596	\$0	\$2,401,655	\$2,925,251	\$19,470	\$483,378	
TROUP ISD - (212904)	960.73	\$0.7574	\$3,276,533	\$0	\$8,993,866	\$12,270,399	\$12,772	960.73	\$0.7539	\$3,261,392	\$0	\$10,819,109	\$14,080,501	\$14,656	\$1,810,102	
TWO DIMENSIONS PREPARATORY ACADEMY - (101840)	237.06	\$0.0000	\$0	\$0	\$2,911,073	\$2,911,073	\$12,280	240.74	\$0.0000	\$0	\$0	\$3,218,826	\$3,218,826	\$13,370	\$307,753	
UT TYLER UNIVERSITY ACADEMY - (212804)	1,181.90	\$0.0000	\$0	\$0	\$13,014,726	\$13,014,726	\$11,012	1,181.90	\$0.0000	\$0	\$0	\$13,986,680	\$13,986,680	\$11,834	\$971,954	
YAN ISD - (234906)	2,154.42	\$0.7551	\$7,531,340	\$0	\$15,764,199	\$23,295,539	\$10,813	2,154.42	\$0.7516	\$7,496,431	\$0	\$17,318,223	\$24,814,654	\$11,518	\$1,519,115	
WELLS ISD - (037909)	212.00	\$0.7573	\$925,664	\$0	\$2,556,705	\$3,482,369	\$16,426	212.92	\$0.7538	\$921,386	\$0	\$3,251,857	\$4,173,243	\$19,600	\$690,874	
WESTWOOD ISD - (001908)	1,273.40	\$0.7422	\$5,140,117	\$0	\$12,603,274	\$17,743,391	\$13,934	1,273.40	\$0.7387	\$5,115,877	\$0	\$15,023,379	\$20,139,256	\$15,815	\$2,395,866	
WORTHAM ISD - (081905)	480.00	\$0.6248	\$1,930,779	\$0	\$4,449,238	\$6,380,017	\$13,292	480.00	\$0.6248	\$1,930,779	\$0	\$5,666,893	\$7,597,672	\$15,828	\$1,217,655	



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 9 - Rep. Trent Ashby</b>																
APPLE SPRINGS ISD - (228905)	182.00	\$0.6669	\$416,994	\$0	\$2,465,585	\$2,882,579	\$15,838	182.00	\$0.6669	\$416,994	\$0	\$3,063,121	\$3,480,115	\$19,122	\$597,536	
BIG SANDY ISD - (187901)	439.00	\$0.7243	\$1,615,424	\$0	\$4,852,902	\$6,468,326	\$14,734	439.00	\$0.7208	\$1,607,618	\$0	\$6,016,861	\$7,624,479	\$17,368	\$1,156,153	
BROADDUS ISD - (203902)	330.00	\$0.6823	\$2,104,597	\$0	\$2,570,053	\$4,674,650	\$14,166	331.38	\$0.6823	\$2,104,597	\$0	\$3,532,633	\$5,637,230	\$17,011	\$962,580	
BROOKELAND ISD - (121902)	375.00	\$0.6674	\$3,012,632	\$0	\$1,638,343	\$4,650,975	\$12,403	375.92	\$0.6674	\$3,012,632	\$0	\$2,617,066	\$5,629,698	\$14,976	\$978,723	
CENTERVILLE ISD - (228904)	143.24	\$0.7519	\$341,732	\$0	\$2,137,951	\$2,479,683	\$17,311	143.70	\$0.7484	\$340,142	\$0	\$2,642,239	\$2,982,381	\$20,754	\$502,697	
CENTRAL ISD - (003907)	1,380.00	\$0.7551	\$2,380,019	\$0	\$15,189,070	\$17,569,089	\$12,731	1,380.00	\$0.7516	\$2,368,987	\$0	\$16,876,850	\$19,245,837	\$13,946	\$1,676,748	
CHESTER ISD - (229906)	175.00	\$0.7550	\$681,522	\$0	\$2,100,244	\$2,781,766	\$15,896	175.46	\$0.7515	\$678,362	\$0	\$2,659,317	\$3,337,679	\$19,022	\$555,914	
CHIRENO ISD - (174901)	312.00	\$0.7078	\$2,645,960	(\$10,316)	\$1,916,862	\$4,552,506	\$14,591	318.36	\$0.7070	\$2,642,969	(\$1,058)	\$2,912,874	\$5,554,785	\$17,448	\$1,002,279	
COLMESNEIL ISD - (229901)	290.00	\$0.6667	\$1,361,294	\$0	\$2,470,512	\$3,831,806	\$13,213	357.68	\$0.6667	\$1,361,294	\$0	\$3,986,708	\$5,348,002	\$14,952	\$1,516,196	
CORRIGAN-CAMDEN ISD - (187904)	775.00	\$0.6248	\$4,030,864	\$0	\$6,615,983	\$10,646,847	\$13,738	775.00	\$0.6248	\$4,030,864	\$0	\$8,350,387	\$12,381,251	\$15,976	\$1,734,404	
CROCKETT ISD - (113901)	1,050.00	\$0.6669	\$3,922,738	\$0	\$9,826,366	\$13,749,104	\$13,094	1,050.00	\$0.6669	\$3,922,738	\$0	\$11,748,973	\$15,671,117	\$14,925	\$1,922,607	
DIBOLL ISD - (003905)	1,390.00	\$0.7551	\$2,491,576	\$0	\$15,825,146	\$18,316,722	\$13,178	1,396.90	\$0.7516	\$2,480,027	\$0	\$18,085,191	\$20,565,218	\$14,722	\$2,248,496	
ELKHART ISD - (001903)	1,074.10	\$0.7130	\$2,997,219	\$0	\$10,470,745	\$13,467,964	\$12,539	1,078.24	\$0.7095	\$2,982,506	\$0	\$12,365,100	\$15,347,606	\$14,234	\$1,879,642	
GOODRICH ISD - (187903)	240.00	\$0.7574	\$1,389,419	\$0	\$2,667,348	\$4,056,767	\$16,903	240.00	\$0.7539	\$1,382,998	\$0	\$3,398,699	\$4,781,697	\$19,924	\$724,930	
GRAPELAND ISD - (113902)	510.00	\$0.6669	\$3,302,304	\$0	\$4,009,425	\$7,311,729	\$14,337	512.30	\$0.6669	\$3,302,304	\$0	\$5,339,152	\$8,641,456	\$16,868	\$1,329,727	
GROVETON ISD - (228901)	680.00	\$0.6505	\$2,885,666	\$0	\$6,230,944	\$9,116,610	\$13,407	680.00	\$0.6505	\$2,885,666	\$0	\$7,917,826	\$10,803,492	\$15,887	\$1,686,882	
HUDSON ISD - (003902)	2,600.00	\$0.7551	\$5,178,041	\$0	\$23,564,927	\$28,742,968	\$11,055	2,604.14	\$0.7516	\$5,154,040	\$0	\$25,451,506	\$30,605,546	\$11,753	\$1,862,578	
HUNTINGTON ISD - (003904)	1,391.84	\$0.7574	\$2,866,538	\$0	\$14,698,265	\$17,564,803	\$12,620	1,391.84	\$0.7539	\$2,853,292	\$0	\$16,661,379	\$19,514,671	\$14,021	\$1,949,868	
KENNARD ISD - (113906)	274.00	\$0.6248	\$1,203,610	\$0	\$2,688,626	\$3,892,236	\$14,205	275.38	\$0.6248	\$1,203,610	\$0	\$3,489,878	\$4,693,488	\$17,044	\$801,252	
LATEXO ISD - (113905)	495.00	\$0.6669	\$1,654,873	\$0	\$4,771,650	\$6,426,523	\$12,983	495.00	\$0.6669	\$1,654,873	\$0	\$5,992,092	\$7,646,965	\$15,448	\$1,220,442	
LEGGETT ISD - (187906)	205.00	\$0.6344	\$793,622	\$0	\$2,143,164	\$2,936,786	\$14,326	205.92	\$0.6344	\$793,622	\$0	\$2,754,946	\$3,548,568	\$17,233	\$611,782	
LIVINGSTON ISD - (187907)	3,754.77	\$0.7130	\$19,167,165	\$0	\$24,106,876	\$43,274,041	\$11,525	3,763.51	\$0.7095	\$19,073,077	\$0	\$26,752,276	\$45,825,353	\$12,176	\$2,551,312	
LOVELADY ISD - (113903)	475.00	\$0.6248	\$2,849,995	\$0	\$3,909,811	\$6,759,806	\$14,231	475.00	\$0.6248	\$2,849,995	\$0	\$5,205,584	\$8,055,579	\$16,959	\$1,295,773	
LUFKIN ISD - (003903)	6,087.24	\$0.7551	\$21,910,035	\$0	\$48,624,437	\$70,534,472	\$11,587	6,110.24	\$0.7516	\$21,808,479	\$0	\$52,069,141	\$73,877,620	\$12,091	\$3,343,148	
ONALASKA ISD - (187910)	1,106.60	\$0.6451	\$5,636,425	\$0	\$8,397,970	\$14,034,395	\$12,682	1,106.60	\$0.6451	\$5,636,425	\$0	\$9,954,976	\$15,591,401	\$14,089	\$1,557,006	
PINEWOODS COMMUNITY ACADEMY - (003801)	935.91	\$0.0000	\$0	\$0	\$10,831,961	\$10,831,961	\$11,574	938.21	\$0.0000	\$0	\$0	\$11,638,227	\$11,638,227	\$12,405	\$806,266	
SAN AUGUSTINE ISD - (203901)	543.91	\$0.7692	\$4,592,075	(\$48,740)	\$3,847,852	\$8,391,187	\$15,428	547.59	\$0.7650	\$4,567,001	\$0	\$5,388,053	\$9,955,054	\$18,180	\$1,563,867	
SPURGER ISD - (229905)	355.00	\$0.7510	\$704,676	\$0	\$4,953,431	\$5,658,107	\$15,938	355.92	\$0.7480	\$701,861	\$0	\$6,038,090	\$6,739,951	\$18,937	\$1,081,844	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TRINITY ISD - (228903)	1,135.00	\$0.6996	\$3,884,942	\$0	\$10,841,034	\$14,725,976	\$12,974	1,135.00	\$0.6996	\$3,884,942	\$0	\$12,880,546	\$16,765,488	\$14,771	\$2,039,512	
WARREN ISD - (229904)	1,050.00	\$0.7551	\$2,350,495	\$0	\$11,577,894	\$13,928,389	\$13,265	1,050.00	\$0.7516	\$2,339,600	\$0	\$13,436,668	\$15,776,268	\$15,025	\$1,847,879	
WELLS ISD - (037909)	212.00	\$0.7573	\$925,664	\$0	\$2,556,705	\$3,482,369	\$16,426	212.92	\$0.7538	\$921,386	\$0	\$3,251,857	\$4,173,243	\$19,600	\$690,874	
WOODVILLE ISD - (229903)	1,098.03	\$0.6269	\$5,769,405	\$0	\$8,149,677	\$13,919,082	\$12,676	1,100.33	\$0.6269	\$5,769,405	\$0	\$10,271,691	\$16,041,096	\$14,578	\$2,122,014	
ZAVALLA ISD - (003906)	278.00	\$0.7364	\$1,239,316	\$0	\$3,205,813	\$4,445,129	\$15,990	278.00	\$0.7340	\$1,235,277	\$0	\$4,043,868	\$5,279,145	\$18,990	\$834,016	
<b>House District 10 - Rep. Brian Harrison</b>																
AVALON ISD - (070901)	317.96	\$0.7574	\$592,673	\$0	\$4,390,336	\$4,983,009	\$15,672	319.34	\$0.7539	\$589,935	\$0	\$5,390,041	\$5,979,976	\$18,726	\$996,966	
ENNIS ISD - (070903)	6,055.59	\$0.7301	\$30,347,612	\$0	\$38,325,584	\$68,673,196	\$11,340	6,079.05	\$0.7267	\$30,206,286	\$0	\$42,299,120	\$72,505,406	\$11,927	\$3,832,210	
FERRIS ISD - (070905)	2,894.15	\$0.7087	\$7,616,373	\$0	\$29,341,610	\$36,957,983	\$12,770	2,894.15	\$0.7055	\$7,581,982	\$0	\$32,156,355	\$39,738,337	\$13,731	\$2,780,355	
FROST ISD - (175905)	428.00	\$0.7130	\$2,329,772	\$0	\$3,923,233	\$6,253,005	\$14,610	429.38	\$0.7095	\$2,318,335	\$0	\$5,127,046	\$7,445,381	\$17,340	\$1,192,377	
ITALY ISD - (070907)	533.00	\$0.7551	\$1,846,017	\$0	\$6,600,338	\$8,446,355	\$15,847	535.30	\$0.7516	\$1,837,460	\$0	\$8,138,387	\$9,975,847	\$18,636	\$1,529,492	
LIFE SCHOOL - (057807)	5,341.00	\$0.0000	\$0	\$0	\$63,767,735	\$63,767,735	\$11,939	5,341.00	\$0.0000	\$0	\$0	\$68,593,923	\$68,593,923	\$12,843	\$4,826,188	
MAYPEARL ISD - (070915)	1,140.00	\$0.6447	\$4,987,999	\$0	\$8,145,753	\$13,133,752	\$11,521	1,141.84	\$0.6447	\$4,987,999	\$0	\$10,025,725	\$15,013,724	\$13,149	\$1,879,972	
MIDLOTHIAN ISD - (070908)	10,690.79	\$0.6248	\$67,756,359	\$0	\$40,567,720	\$108,324,079	\$10,132	10,701.83	\$0.6248	\$67,756,359	\$0	\$45,512,878	\$113,269,237	\$10,584	\$4,945,158	
MILFORD ISD - (070909)	225.63	\$0.7567	\$1,438,060	\$0	\$2,142,184	\$3,580,244	\$15,868	225.63	\$0.7533	\$1,431,598	\$0	\$2,833,423	\$4,265,021	\$18,903	\$684,778	
PALMER ISD - (070910)	1,277.12	\$0.7479	\$4,231,583	\$0	\$11,768,964	\$16,000,547	\$12,529	1,277.12	\$0.7444	\$4,211,780	\$0	\$13,637,891	\$17,849,671	\$13,977	\$1,849,124	
RED OAK ISD - (070911)	6,261.75	\$0.7130	\$29,691,909	(\$32,543)	\$35,951,331	\$65,610,697	\$10,478	6,273.25	\$0.7095	\$29,546,156	\$0	\$39,094,648	\$68,640,804	\$10,942	\$3,030,107	
WAXAHACHIE FAITH FAMILY ACADEMY - (070801)	2,724.77	\$0.0000	\$0	\$0	\$34,508,911	\$34,508,911	\$12,665	2,733.51	\$0.0000	\$0	\$0	\$37,284,319	\$37,284,319	\$13,640	\$2,775,408	
WAXAHACHIE ISD - (070912)	10,789.32	\$0.7351	\$61,580,674	(\$727,633)	\$52,397,909	\$113,250,950	\$10,497	10,805.42	\$0.7316	\$61,287,473	(\$413,869)	\$57,464,497	\$118,338,101	\$10,952	\$5,087,151	



	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 11 - Rep. Joanne Shofner</b>																	
BECKVILLE ISD - (183901)	643.56	\$0.6692	\$2,579,998	\$0	\$5,262,872	\$7,842,870	\$12,187	643.56	\$0.6692	\$2,579,998	\$0	\$6,725,234	\$9,305,232	\$14,459	\$1,462,362		
BROOKELAND ISD - (121902)	375.00	\$0.6674	\$3,012,632	\$0	\$1,638,343	\$4,650,975	\$12,403	375.92	\$0.6674	\$3,012,632	\$0	\$2,617,066	\$5,629,698	\$14,976	\$978,723		
BURKEVILLE ISD - (176901)	224.00	\$0.7661	\$2,205,826	(\$29,311)	\$1,613,862	\$3,790,377	\$16,921	224.46	\$0.7626	\$2,195,748	(\$403)	\$2,350,459	\$4,545,804	\$20,252	\$755,427		
CARLISLE ISD - (201913)	532.22	\$0.7551	\$1,160,963	\$0	\$7,232,005	\$8,392,968	\$15,770	537.84	\$0.7517	\$1,155,736	\$0	\$8,781,234	\$9,936,970	\$18,476	\$1,544,002		
CARTHAGE ISD - (183902)	2,360.00	\$0.6692	\$20,009,324	\$0	\$3,076,559	\$23,085,883	\$9,782	2,366.90	\$0.6692	\$20,009,324	\$0	\$4,845,131	\$24,854,455	\$10,501	\$1,768,572		
CENTER ISD - (210901)	1,999.13	\$0.7574	\$4,906,703	\$0	\$18,640,854	\$23,547,557	\$11,779	2,009.71	\$0.7539	\$4,884,029	\$0	\$20,486,775	\$25,370,804	\$12,624	\$1,823,247		
CENTRAL HEIGHTS ISD - (174908)	960.00	\$0.6490	\$1,283,790	\$0	\$9,676,769	\$10,960,559	\$11,417	970.39	\$0.6490	\$1,283,790	\$0	\$11,435,628	\$12,719,418	\$13,107	\$1,758,859		
CHIRENO ISD - (174901)	312.00	\$0.7078	\$2,645,960	(\$10,316)	\$1,916,862	\$4,552,506	\$14,591	318.36	\$0.7070	\$2,642,969	(\$1,058)	\$2,912,874	\$5,554,785	\$17,448	\$1,002,279		
CUSHING ISD - (174902)	493.00	\$0.7075	\$1,313,206	\$0	\$6,001,099	\$7,314,305	\$14,836	494.84	\$0.7075	\$1,313,206	\$0	\$7,382,174	\$8,695,380	\$17,572	\$1,381,075		
DEWEYVILLE ISD - (176903)	499.53	\$0.6687	\$4,609,226	\$0	\$1,492,230	\$6,101,456	\$12,214	499.53	\$0.6687	\$4,609,226	\$0	\$2,726,180	\$7,335,406	\$14,685	\$1,233,950		
DOUGLASS ISD - (174911)	393.00	\$0.6969	\$1,260,175	\$0	\$4,169,107	\$5,429,282	\$13,815	393.00	\$0.6969	\$1,260,175	\$0	\$5,183,918	\$6,444,093	\$16,397	\$1,014,811		
ELYSIAN FIELDS ISD - (102906)	701.00	\$0.6692	\$7,841,204	\$0	\$687,669	\$8,528,873	\$12,167	701.00	\$0.6692	\$7,841,204	\$0	\$2,259,114	\$10,100,318	\$14,408	\$1,571,445		
EXCELSIOR ISD - (210906)	100.00	\$0.7151	\$288,745	\$0	\$1,283,695	\$1,572,440	\$15,724	100.00	\$0.7116	\$287,332	\$0	\$1,596,450	\$1,883,782	\$18,838	\$311,342		
GARRISON ISD - (174903)	700.00	\$0.7014	\$1,400,172	\$0	\$8,422,940	\$9,823,112	\$14,033	700.00	\$0.6986	\$1,394,583	\$0	\$10,059,767	\$11,454,350	\$16,363	\$1,631,237		
GARY ISD - (183904)	388.81	\$0.7892	\$1,155,792	\$0	\$4,456,680	\$5,612,472	\$14,435	396.30	\$0.7838	\$1,147,884	\$0	\$5,585,301	\$6,733,185	\$16,990	\$1,120,713		
HEMPHILL ISD - (202903)	709.00	\$0.6969	\$4,942,703	\$0	\$4,632,817	\$9,575,520	\$13,506	711.30	\$0.6969	\$4,942,703	\$0	\$6,353,750	\$11,296,453	\$15,881	\$1,720,933		
HENDERSON ISD - (201902)	2,790.70	\$0.8023	\$13,269,178	\$0	\$18,550,032	\$31,819,210	\$11,402	2,790.91	\$0.7969	\$13,179,867	\$0	\$21,102,186	\$34,282,053	\$12,283	\$2,462,844		
JOAQUIN ISD - (210902)	648.00	\$0.7574	\$2,111,533	\$0	\$8,021,368	\$10,132,901	\$15,637	648.00	\$0.7539	\$2,101,776	\$0	\$9,855,061	\$11,956,837	\$18,452	\$1,823,935		
KILGORE ISD - (092902)	3,445.00	\$0.6248	\$12,802,515	\$0	\$21,773,739	\$34,576,254	\$10,037	3,445.00	\$0.6248	\$12,802,515	\$0	\$24,303,437	\$37,105,952	\$10,771	\$2,529,698		
KIRBYVILLE CISD - (121905)	1,338.54	\$0.6823	\$2,532,411	\$0	\$14,177,214	\$16,709,625	\$12,484	1,338.54	\$0.6823	\$2,532,411	\$0	\$16,199,779	\$18,732,190	\$13,995	\$2,022,565		
LANEVILLE ISD - (201903)	110.71	\$0.7500	\$885,244	\$0	\$1,575,122	\$2,460,366	\$22,224	118.77	\$0.7465	\$881,113	\$0	\$2,099,304	\$2,980,417	\$25,093	\$520,051		
LEVERETTS CHAPEL ISD - (201904)	215.00	\$0.7130	\$343,007	\$0	\$2,968,774	\$3,311,781	\$15,404	218.31	\$0.7095	\$341,324	\$0	\$3,671,678	\$4,013,002	\$18,382	\$701,220		
MARTINSVILLE ISD - (174909)	300.00	\$0.7705	\$783,891	\$0	\$3,765,600	\$4,549,491	\$15,165	301.38	\$0.7670	\$780,330	\$0	\$5,458,477	\$6,247,528	\$18,112	\$908,986		
MOUNT ENTERPRISE ISD - (201907)	445.00	\$0.7146	\$631,044	\$0	\$6,160,921	\$6,791,965	\$15,263	446.84	\$0.7111	\$627,954	\$0	\$7,385,750	\$8,013,704	\$17,934	\$1,221,738		
NACOGDOCHES ISD - (174904)	5,133.84	\$0.7551	\$20,124,186	\$0	\$37,801,472	\$57,925,658	\$11,283	5,152.24	\$0.7516	\$20,030,907	\$0	\$41,037,250	\$61,068,157	\$11,853	\$3,142,499		
NEWTON ISD - (176902)	854.47	\$0.7549	\$2,607,792	\$0	\$10,100,029	\$12,707,821	\$14,872	854.47	\$0.7514	\$2,595,701	\$0	\$12,172,954	\$14,768,655	\$17,284	\$2,060,834		
OVERTON ISD - (201908)	461.96	\$0.7848	\$848,492	\$0	\$6,272,695	\$7,121,187	\$15,415	463.80	\$0.7794	\$842,653	\$0	\$7,624,889	\$8,467,542	\$18,257	\$1,346,356		
PANOLA CHARTER SCHOOL - (183801)	167.00	\$0.0000	\$0	\$0	\$1,826,272	\$1,826,272	\$10,936	167.00	\$0.0000	\$0	\$0	\$1,944,928	\$1,944,928	\$11,646	\$118,656		
RUSK ISD - (037907)	1,899.71	\$0.6710	\$4,162,119	\$0	\$16,658,514	\$20,820,633	\$10,960	1,899.71	\$0.6710	\$4,162,119	\$0	\$18,032,740	\$22,194,859	\$11,683	\$1,374,226		
SAN AUGUSTINE ISD - (203901)	543.91	\$0.7692	\$4,592,075	(\$48,740)	\$3,847,852	\$8,391,187	\$15,428	547.59	\$0.7650	\$4,567,001	\$0	\$5,388,053	\$9,955,054	\$18,180	\$1,563,867		
SHELBYVILLE ISD - (210903)	803.47	\$0.7186	\$2,063,589	\$0	\$8,455,940	\$10,519,529	\$13,093	806.23	\$0.7174	\$2,060,143	\$0	\$10,105,174	\$12,165,317	\$15,089	\$1,645,788		
STEPHEN F AUSTIN STATE UNIVERSITY CHARTER SCHOOL - (174801)	249.72	\$0.0000	\$0	\$0	\$2,379,062	\$2,379,062	\$9,527	249.72	\$0.0000	\$0	\$0	\$2,549,578	\$2,549,578	\$10,210	\$170,516		
TATUM ISD - (201910)	1,305.00	\$0.7853	\$7,151,362	\$0	\$7,935,047	\$15,086,409	\$11,560	1,305.00	\$0.7799	\$7,102,187	\$0	\$9,838,980	\$16,941,167	\$12,982	\$1,854,758		
TENAHA ISD - (210904)	380.00	\$0.6935	\$969,361	\$0	\$5,284,089	\$6,253,450	\$16,456	381.84	\$0.6935	\$969,361	\$0	\$6,475,625	\$7,444,986	\$19,498	\$1,191,536		
THE EXCEL CENTER (FOR ADULTS) - (227827)	1,204.50	\$0.0000	\$0	\$0	\$13,142,272	\$13,142,272	\$10,911	1,204.50	\$0.0000	\$0	\$0	\$13,504,681	\$13,504,681	\$11,212	\$362,409		
TIMPSON ISD - (210905)	680.00	\$0.7165	\$1,483,494	\$0	\$8,725,464	\$10,208,958	\$15,013	682.76	\$0.7130	\$1,476,248	\$0	\$10,551,903	\$12,028,151	\$17,617	\$1,819,192		
WEST RUSK COUNTY CONSOLIDATED ISD - (201914)	890.50	\$0.6693	\$2,834,921	\$0	\$8,920,851	\$11,755,772	\$13,201	912.22	\$0.6693	\$2,834,921	\$0	\$10,903,172	\$13,738,093	\$15,060	\$1,982,321		
WEST SABINE ISD - (202905)	572.05	\$0.6248	\$2,864,000	\$0	\$5,458,394	\$7,358,806	\$12,864	574.81	\$0.6248	\$1,900,412	\$0	\$6,860,284	\$8,760,696	\$15,241	\$1,401,890		
WODEN ISD - (174906)	792.00	\$0.7511	\$2,154,926	\$0	\$8,259,034	\$10,413,960	\$13,149	795.22	\$0.7488	\$2,148,327	\$0	\$9,988,579	\$12,136,906	\$15,262	\$1,722,946		
<b>House District 12 - Rep. Trey Wharton</b>																	
ANDERSON-SHIRO CISD - (093901)	940.72	\$0.6428	\$7,022,318	\$0	\$4,531,042	\$11,553,360	\$12,281	940.72	\$0.6428	\$7,022,318	\$0	\$6,429,130	\$13,451,448	\$14,299	\$1,898,088		
BREMOND ISD - (198901)	447.92	\$0.6248	\$2,399,766	\$0	\$3,492,704	\$5,892,470	\$13,155	447.92	\$0.6248	\$2,399,766	\$0	\$4,639,460	\$7,039,226	\$15,715	\$1,146,756		
BRENNHAM ISD - (239901)	4,495.00	\$0.6669	\$29,313,917	\$0	\$13,735,682	\$43,049,599	\$9,577	4,505.58	\$0.6669	\$29,313,917	\$0	\$16,923,503	\$46,237,420	\$10,262	\$3,187,821		
BRYAN ISD - (021902)	14,450.00	\$0.6386	\$83,930,231	\$0	\$69,948,817	\$153,879,048	\$10,649	14,489.56	\$0.6386	\$83,930,231	\$0	\$81,883,937	\$165,814,168	\$11,444	\$11,935,120		
BURTON ISD - (239903)	517.00	\$0.6823	\$8,284,755	(\$1,884,068)	\$287,840	\$6,688,527	\$12,937	519.76	\$0.6823	\$8,284,755	(\$702,672)	\$7,931,662	\$7,931,662	\$15,260	\$1,243,218		
CALVERT ISD - (198902)	145.00	\$0.7132	\$1,667,440	(\$39,759)	\$784,297	\$2,411,978	\$16,634	145.00	\$0.7102	\$1,660,426	(\$22,203)	\$1,248,826	\$2,887,049	\$19,911	\$475,071		
COLLEGE STATION ISD - (021901)	13,291.29	\$0.6548	\$99,583,337	\$0	\$29,937,052	\$129,520,389	\$9,745	13,317.05	\$0.6548	\$99,583,337	\$0	\$39,003,740	\$138,587,077	\$10,407	\$9,066,688		
FRANKLIN ISD - (198903)	1,345.02	\$0.7089	\$13,167,238	\$0	\$1,252,249	\$14,419,487	\$10,721	1,350.08	\$0.7089	\$13,167,238	\$0	\$2,994,382	\$16,161,620	\$11,971	\$1,742,133		
GIDDINGS ISD - (144901)	1,640.00	\$0.6676	\$10,884,576	(\$66,527)	\$6,522,977	\$17,341,026	\$10,574	1,659.43	\$0.6668	\$10,871,532	(\$49,987)	\$8,037,529	\$18,859,074	\$11,365	\$1,518,049		
GROESBECK ISD - (147902)	1,388.00	\$0.6881	\$11,498,313	\$0	\$4,936,090	\$16,434,403	\$11,840	1,388.00	\$0.6881	\$11,498,313	\$0	\$7,052,698	\$18,551,011	\$13,365	\$2,116,608		
HEARNE ISD - (198905)	660.00	\$0.6248	\$5,749,788	\$0	\$3,541,003	\$9,290,791	\$14,077	662.30	\$0.6248	\$5,749,788	\$0	\$5,292,218	\$11,042,006	\$16,672	\$1,751,215		
HUNTSVILLE ISD - (236902)	10,300.00	\$0.7097	\$33,730,213	\$0	\$82,575,850	\$116,306,063	\$11,292	10,315.64	\$0.7089	\$33,692,192	\$0	\$90,259,244	\$123,951,436	\$12,016	\$7,645,372		
IOLA ISD - (093903)	603.54	\$0.6669	\$4,421,516	\$0	\$3,567,673	\$7,989,189	\$13,237	603.54	\$0.6669	\$4,421,516	\$0	\$5,036,504	\$9,458,020	\$15,671	\$1,468,831		
LEON ISD - (145911)	690.00	\$0.6823	\$7,570,677	\$0	\$1,249,118	\$8,819,795	\$12,782	692.76	\$0.6823	\$7,570,677	\$0	\$2,467,739	\$10,038,416	\$14,490	\$1,218,621		
MADISONVILLE CISD - (154901)	2,190.00	\$0.7341	\$9,002,051	\$0	\$15,862,510	\$24,864,561	\$11,354	2,199.20	\$0.7306	\$8,959,131	\$0	\$17,823,628					



House District 13 - Rep. Angelia Orr	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
ABBOTT ISD - (109901)	262.00	\$0.6752	\$1,916,678	(\$5,033)	\$1,928,059	\$3,839,704	\$14,655	263.38	\$0.6740	\$1,913,271	\$0	\$2,652,647	\$4,565,918	\$17,336	\$726,215		
AQUILLA ISD - (109912)	298.00	\$0.7551	\$1,032,623	\$0	\$3,777,144	\$4,809,767	\$16,140	299.38	\$0.7516	\$1,027,837	\$0	\$4,684,937	\$5,712,774	\$19,082	\$903,007		
AXTELL ISD - (161918)	760.00	\$0.7130	\$2,329,813	\$0	\$10,330,009	\$12,659,822	\$16,658	760.00	\$0.7095	\$2,318,377	\$0	\$12,175,750	\$14,494,127	\$19,071	\$1,834,304		
BLUM ISD - (109913)	280.24	\$0.7607	\$1,962,035	\$0	\$2,454,008	\$4,416,043	\$15,758	287.92	\$0.7572	\$1,953,008	\$0	\$3,375,258	\$5,328,266	\$18,506	\$912,223		
BREMOND ISD - (198901)	447.92	\$0.6248	\$2,399,766	\$0	\$3,492,704	\$5,892,470	\$13,155	447.92	\$0.6248	\$2,399,766	\$0	\$4,639,460	\$7,039,226	\$15,715	\$1,146,756		
BRUCEVILLE-EDDY ISD - (161919)	575.00	\$0.7574	\$2,029,096	\$0	\$6,896,971	\$8,926,067	\$15,524	575.00	\$0.7539	\$2,019,719	\$0	\$8,471,827	\$10,491,546	\$18,246	\$1,565,479		
BUFFALO ISD - (145901)	905.00	\$0.7268	\$4,966,038	\$0	\$7,332,485	\$12,298,523	\$13,590	908.22	\$0.7233	\$4,942,123	\$0	\$9,216,676	\$14,158,799	\$15,590	\$1,860,276		
BYNUM ISD - (109902)	190.00	\$0.7367	\$1,001,743	\$0	\$2,127,949	\$3,129,692	\$16,472	190.46	\$0.7332	\$996,984	\$0	\$2,746,918	\$3,743,902	\$19,657	\$614,210		
CENTERVILLE ISD - (145902)	605.00	\$0.6399	\$3,375,390	\$0	\$4,475,884	\$7,851,274	\$12,977	605.92	\$0.6399	\$3,375,390	\$0	\$5,807,671	\$9,183,061	\$15,156	\$1,331,787		
CHILTON ISD - (073901)	504.66	\$0.6248	\$1,130,010	\$0	\$6,214,400	\$7,344,410	\$14,553	506.96	\$0.6248	\$1,130,010	\$0	\$7,571,652	\$8,701,662	\$17,164	\$1,357,252		
CHINA SPRING ISD - (161920)	2,890.00	\$0.6669	\$8,488,389	\$0	\$19,569,627	\$28,058,016	\$9,709	2,893.68	\$0.6669	\$8,488,389	\$0	\$21,218,854	\$29,707,243	\$10,266	\$1,649,227		
CLIFTON ISD - (018901)	936.00	\$0.6669	\$6,105,782	\$0	\$6,085,154	\$12,190,936	\$13,025	936.00	\$0.6669	\$6,105,782	\$0	\$7,738,228	\$13,844,010	\$14,791	\$1,653,077		
CONNALLY ISD - (161921)	2,100.00	\$0.7187	\$8,829,889	\$0	\$15,966,246	\$24,796,135	\$11,808	2,100.00	\$0.7152	\$8,786,888	\$0	\$17,908,591	\$26,695,479	\$12,712	\$1,899,344		
COOLIDGE ISD - (147901)	280.00	\$0.7153	\$3,260,289	(\$100,181)	\$1,336,141	\$4,496,249	\$16,058	280.92	\$0.7117	\$3,243,881	(\$59,557)	\$2,223,727	\$5,408,051	\$19,251	\$911,801		
CORSICANA ISD - (175903)	5,432.21	\$0.6248	\$19,361,083	\$0	\$37,843,061	\$57,204,144	\$10,531	5,446.01	\$0.6248	\$19,361,083	\$0	\$41,585,375	\$60,946,458	\$11,191	\$3,742,314		
COVINGTON ISD - (109903)	320.00	\$0.7130	\$1,185,286	\$0	\$4,014,360	\$5,199,646	\$16,249	321.38	\$0.7095	\$1,179,467	\$0	\$5,037,757	\$6,217,224	\$19,345	\$1,017,579		
CRAWFILLS GAP ISD - (018908)	110.00	\$0.6669	\$1,094,431	\$0	\$1,166,122	\$2,260,553	\$20,550	110.00	\$0.6669	\$1,094,431	\$0	\$1,599,441	\$2,693,872	\$24,490	\$433,319		
DAWSON ISD - (175904)	590.00	\$0.6348	\$2,523,140	\$0	\$6,033,470	\$8,556,610	\$14,503	591.84	\$0.6348	\$2,523,140	\$0	\$7,527,752	\$10,050,892	\$16,982	\$1,494,282		
DEW ISD - (081906)	150.00	\$0.7151	\$1,876,523	(\$69,360)	\$411,007	\$2,218,170	\$14,788	151.38	\$0.7116	\$1,867,338	(\$48,987)	\$799,984	\$2,618,335	\$17,296	\$400,166		
FAIRFIELD ISD - (081902)	1,450.00	\$0.6915	\$12,893,820	(\$290,542)	\$3,505,960	\$16,109,238	\$11,110	1,450.00	\$0.6893	\$12,852,799	(\$232,210)	\$5,138,031	\$17,758,630	\$12,247	\$1,649,381		
FROST ISD - (175905)	428.00	\$0.7130	\$2,329,772	\$0	\$3,923,233	\$6,253,005	\$14,610	429.38	\$0.7095	\$2,318,335	\$0	\$5,127,046	\$7,445,531	\$17,340	\$1,192,377		
GRANDVIEW ISD - (126904)	1,318.00	\$0.7869	\$3,923,002	\$0	\$11,820,962	\$15,743,964	\$11,945	1,318.00	\$0.7815	\$3,896,081	\$0	\$13,805,406	\$17,701,487	\$13,431	\$1,957,523		
GROESBECK ISD - (147902)	1,388.00	\$0.6881	\$11,498,313	\$0	\$4,936,090	\$16,434,403	\$11,840	1,388.00	\$0.6881	\$11,498,313	\$0	\$7,052,698	\$18,551,011	\$13,365	\$2,116,608		
HALLSBURG ISD - (161924)	121.60	\$0.6669	\$838,306	\$0	\$780,516	\$1,618,822	\$13,313	122.52	\$0.6669	\$838,306	\$0	\$1,132,227	\$1,970,533	\$16,083	\$351,711		
HICO ISD - (097903)	587.50	\$0.7551	\$2,999,867	\$0	\$5,443,962	\$8,443,829	\$14,372	587.50	\$0.7516	\$2,985,962	\$0	\$6,888,384	\$9,874,346	\$16,807	\$1,430,517		
HILLSBORO ISD - (109904)	1,800.00	\$0.7000	\$8,022,406	\$0	\$13,617,636	\$21,640,042	\$12,022	1,800.00	\$0.6973	\$7,991,463	\$0	\$14,944,002	\$22,935,465	\$12,742	\$1,295,422		
HUBBARD ISD - (109905)	380.00	\$0.7130	\$1,329,840	\$0	\$4,543,832	\$5,873,672	\$15,457	381.84	\$0.7095	\$1,323,312	\$0	\$5,578,855	\$6,902,167	\$18,076	\$1,028,495		
IREDELL ISD - (018906)	125.00	\$0.6248	\$2,237,936	\$0	\$471,522	\$2,709,458	\$17,903	127.43	\$0.6248	\$2,237,936	\$0	\$3,919,889	\$5,686,303	\$21,080	\$448,367		
ITASCA ISD - (109907)	580.00	\$0.7130	\$3,908,846	\$0	\$5,049,321	\$8,958,167	\$15,445	582.30	\$0.7095	\$3,889,658	\$0	\$6,518,967	\$10,408,625	\$17,875	\$1,450,458		
JONESBORO ISD - (050909)	275.00	\$0.7551	\$1,122,149	\$0	\$3,072,886	\$4,195,035	\$15,255	298.81	\$0.7516	\$1,116,947	\$0	\$4,156,826	\$5,273,773	\$17,649	\$1,078,739		
KOPPERL ISD - (018907)	160.18	\$0.6652	\$1,969,883	\$0	\$482,495	\$2,452,378	\$15,311	161.10	\$0.6652	\$1,969,883	\$0	\$863,430	\$2,833,313	\$17,588	\$380,935		
LA VEGA ISD - (161906)	2,714.02	\$0.7130	\$10,881,104	\$0	\$23,069,421	\$33,950,525	\$12,509	2,727.36	\$0.7095	\$10,827,690	\$0	\$25,662,536	\$36,490,226	\$13,379	\$2,539,701		
LEON ISD - (145911)	690.00	\$0.6823	\$7,570,677	\$0	\$1,249,118	\$8,819,795	\$12,782	692.76	\$0.6823	\$7,570,677	\$0	\$2,467,739	\$10,038,416	\$14,490	\$1,218,621		
LORENA ISD - (161907)	1,741.00	\$0.7484	\$6,918,604	\$0	\$11,575,552	\$18,494,156	\$10,623	1,741.00	\$0.7449	\$6,886,248	\$0	\$12,804,420	\$19,690,668	\$11,310	\$1,196,512		
MALONE ISD - (109908)	65.00	\$0.7130	\$866,258	(\$23,145)	\$436,783	\$1,279,896	\$19,691	65.92	\$0.7095	\$862,006	(\$11,874)	\$693,575	\$1,543,707	\$23,418	\$263,811		
MARLIN ISD - (073903)	775.00	\$0.7453	\$3,431,728	\$0	\$7,865,091	\$11,296,819	\$14,577	778.68	\$0.7424	\$3,418,375	\$0	\$9,627,251	\$13,045,626	\$16,754	\$1,748,807		
MART ISD - (161908)	549.96	\$0.6248	\$3,208,838	\$0	\$4,603,188	\$7,812,026	\$14,205	552.72	\$0.6248	\$3,208,838	\$0	\$5,965,541	\$9,174,379	\$16,599	\$1,362,353		
MERIDIAN ISD - (018902)	330.00	\$0.6669	\$2,176,766	\$0	\$2,502,952	\$4,679,718	\$14,181	330.92	\$0.6669	\$2,176,766	\$0	\$3,388,042	\$5,564,808	\$16,816	\$885,090		
MEXIA ISD - (147903)	1,680.00	\$0.7025	\$5,346,165	\$0	\$14,985,399	\$20,331,564	\$12,102	1,685.06	\$0.6996	\$5,324,096	\$0	\$16,981,039	\$22,305,135	\$13,237	\$1,973,570		
MILFORD ISD - (070909)	225.63	\$0.7567	\$1,438,060	\$0	\$2,142,184	\$3,580,244	\$15,868	225.63	\$0.7533	\$1,431,598	\$0	\$2,833,423	\$4,265,021	\$18,903	\$684,778		
MORGAN ISD - (018903)	133.72	\$0.6248	\$962,713	\$0	\$1,368,821	\$2,331,534	\$17,437	133.72	\$0.6248	\$962,713	\$0	\$1,825,499	\$2,788,212	\$20,852	\$456,678		
MOUNT CALM ISD - (109910)	156.73	\$0.7130	\$1,355,713	(\$4,612)	\$1,423,290	\$2,774,391	\$17,702	157.19	\$0.7095	\$1,349,058	\$0	\$1,942,353	\$3,291,411	\$20,940	\$517,020		
NORMANGEE ISD - (145906)	580.00	\$0.6669	\$2,664,364	\$0	\$4,702,969	\$7,367,333	\$12,702	582.30	\$0.6669	\$2,664,364	\$0	\$5,923,966	\$8,588,330	\$14,749	\$1,220,997		
OAKWOOD ISD - (145907)	192.00	\$0.6578	\$1,823,511	\$0	\$1,302,984	\$3,126,495	\$16,284	192.46	\$0.6578	\$1,823,511	\$0	\$1,938,652	\$3,762,163	\$19,548	\$635,668		
PENELOPE ISD - (109914)	188.00	\$0.7130	\$673,656	\$0	\$2,566,893	\$3,240,549	\$17,237	190.21	\$0.7095	\$670,349	\$0	\$3,242,695	\$3,913,044	\$20,572	\$672,495		
RAPOPORT ACADEMY PUBLIC SCHOOL - (161802)	880.00	\$0.0000	\$0	\$0	\$10,825,912	\$10,825,912	\$12,302	883.68	\$0.0000	\$0	\$0	\$11,666,811	\$11,666,811	\$13,203	\$840,899		
RIESEL ISD - (161912)	625.00	\$0.6248	\$3,644,395	\$0	\$4,488,210	\$8,132,605	\$13,012	626.84	\$0.6248	\$3,644,395	\$0	\$5,935,397	\$9,579,792	\$15,283	\$1,447,187		
RIO VISTA ISD - (126907)	939.30	\$0.7341	\$3,383,281	\$0	\$8,877,004	\$12,260,285	\$13,053	942.52	\$0.7306	\$3,367,151	\$0	\$10,770,440	\$14,137,591	\$15,000	\$1,877,305		
ROBINSON ISD - (161922)	2,246.35	\$0.7551	\$7,159,883	\$0	\$17,271,077	\$24,430,960	\$10,876	2,246.35	\$0.7516	\$7,126,696	\$0	\$18,935,662	\$26,062,358	\$11,602	\$1,631,398		
ROSEBUD-LOTT ISD - (073905)	710.00	\$0.6248	\$3,529,650	\$0	\$6,015,609	\$9,545,259	\$13,444	713.22	\$0.6248	\$3,529,650	\$0	\$7,698,182	\$11,227,832	\$15,742	\$1,682,573		
TEAGUE ISD - (081904)	1,138.80	\$0.6692	\$5,815,980	\$0	\$7,559,276	\$13,375,256	\$11,745	1,142.48	\$0.6692	\$5,815,980	\$0	\$9,514,052	\$15,330,032	\$13,418	\$1,954,776		
TROY ISD - (014910)	1,663.65	\$0.6148	\$5,378,942	\$0	\$12,109,701	\$17,488,643	\$10,512	1,663.65	\$0.6148	\$5,378,942	\$0	\$13,549,646	\$18,928,588	\$11,378	\$1,439,945		
VALLEY MILLS ISD - (018904)	605.00	\$0.6669	\$2,504,892	\$0	\$5,585,415	\$8,090,307	\$13,372	605.00	\$0.6669	\$2,504,892	\$0	\$6,888,474	\$9,393,366	\$15,526	\$1,303,059		
WACO ISD - (161914)	11,529.24	\$0.7384	\$64,902,452	\$0	\$78,003,922	\$142,906,374	\$12,395	11,577.54	\$0.7349	\$64,594,816	\$0	\$87,303,453	\$151,898,269	\$13,120	\$8,991,895		
WALNUT SPRINGS ISD - (018905)	151.50	\$0.6248	\$1,321,622	\$0	\$1,028,009	\$2,349,631	\$15,509	152.42	\$0.6248	\$1,321,622	\$0	\$1,501,105	\$2,822,727	\$18,5			





2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 15 - Rep. Steve Toth</b>																
CONROE ISD - (170902)	68,727.00	\$0.6696	\$358,986,607	\$0	\$285,064,033	\$644,050,640	\$9,371	68,835.10	\$0.6696	\$358,986,607	\$0	\$317,302,947	\$676,289,554	\$9,825	\$32,238,914	
MAGNOLIA ISD - (170906)	14,308.00	\$0.6460	\$77,020,765	\$0	\$60,097,114	\$137,117,879	\$9,583	14,331.00	\$0.6460	\$77,020,765	\$0	\$66,488,249	\$143,509,014	\$10,014	\$6,391,135	
NEW CANEY ISD - (170908)	18,249.49	\$0.7551	\$61,057,400	\$0	\$146,392,772	\$207,450,172	\$11,367	18,294.11	\$0.7516	\$60,774,390	\$0	\$156,708,035	\$217,482,425	\$11,888	\$10,032,253	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
THRIVE CENTER FOR SUCCESS - (170802)	156.88	\$0.0000	\$0	\$0	\$2,388,781	\$2,388,781	\$15,227	156.88	\$0.0000	\$0	\$0	\$2,502,472	\$2,502,472	\$15,952	\$113,691	
<b>House District 16 - Rep. Will Metcalf</b>																
CONROE ISD - (170902)	68,727.00	\$0.6696	\$358,986,607	\$0	\$285,064,033	\$644,050,640	\$9,371	68,835.10	\$0.6696	\$358,986,607	\$0	\$317,302,947	\$676,289,554	\$9,825	\$32,238,914	
MAGNOLIA ISD - (170906)	14,308.00	\$0.6460	\$77,020,765	\$0	\$60,097,114	\$137,117,879	\$9,583	14,331.00	\$0.6460	\$77,020,765	\$0	\$66,488,249	\$143,509,014	\$10,014	\$6,391,135	
MONTGOMERY ISD - (170903)	9,387.00	\$0.7168	\$61,632,030	(\$542,251)	\$31,696,663	\$92,786,442	\$9,885	9,400.80	\$0.7156	\$61,528,851	(\$437,554)	\$34,185,521	\$95,276,818	\$10,135	\$2,490,376	
RICHARDS ISD - (093905)	225.00	\$0.6842	\$1,507,426	\$0	\$1,677,898	\$3,185,324	\$14,157	225.92	\$0.6842	\$1,507,426	\$0	\$2,323,918	\$3,831,344	\$16,959	\$646,020	
SPLENDORA ISD - (170907)	5,297.99	\$0.7130	\$13,854,244	\$0	\$44,149,962	\$58,004,206	\$10,948	5,311.79	\$0.7095	\$13,786,235	\$0	\$47,248,507	\$61,034,742	\$11,490	\$3,030,537	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	
WILLIS ISD - (170904)	8,657.61	\$0.6636	\$46,612,354	\$0	\$37,028,268	\$83,640,622	\$9,661	8,671.87	\$0.6636	\$46,612,354	\$0	\$40,103,106	\$86,715,460	\$10,000	\$3,074,838	
<b>House District 17 - Rep. Stan Gerdes</b>																
BARTLETT ISD - (014902)	360.61	\$0.6992	\$1,290,576	\$0	\$4,257,032	\$5,547,608	\$15,384	360.61	\$0.6992	\$1,290,576	\$0	\$5,281,361	\$6,571,937	\$18,225	\$1,024,329	
BASTROP ISD - (011901)	12,469.23	\$0.6669	\$55,709,261	\$0	\$71,878,969	\$127,588,230	\$10,232	12,504.19	\$0.6669	\$55,709,261	\$0	\$81,084,083	\$136,793,344	\$10,940	\$9,205,114	
BUCKHOLTS ISD - (166907)	94.56	\$0.6248	\$707,955	\$0	\$1,319,571	\$2,027,526	\$21,442	94.56	\$0.6248	\$707,955	\$0	\$1,732,391	\$2,440,346	\$25,808	\$412,820	
CALDWELL ISD - (026901)	1,757.04	\$0.6958	\$20,465,654	(\$1,751,724)	\$1,155,125	\$19,869,055	\$11,308	1,761.64	\$0.6933	\$20,392,121	(\$599,089)	\$1,108,324	\$20,901,356	\$11,865	\$1,032,301	
CAMERON ISD - (166901)	1,342.00	\$0.6271	\$4,026,486	\$0	\$11,623,937	\$15,650,423	\$11,662	1,347.98	\$0.6271	\$4,026,486	\$0	\$13,525,594	\$17,552,080	\$13,021	\$1,901,657	
COMPASS ROSE PUBLIC SCHOOLS - (015838)	3,892.00	\$0.0000	\$0	\$0	\$45,520,496	\$45,520,496	\$11,696	3,897.98	\$0.0000	\$0	\$0	\$48,826,953	\$48,826,953	\$12,526	\$3,306,457	
DIME BOX ISD - (144903)	117.27	\$0.7219	\$1,578,225	(\$38,707)	\$792,285	\$2,331,803	\$19,883	138.88	\$0.7184	\$1,570,573	(\$19,262)	\$1,267,153	\$2,818,464	\$20,294	\$486,661	
ELGIN ISD - (011902)	5,490.00	\$0.7130	\$24,179,801	\$0	\$37,218,945	\$61,398,746	\$11,184	5,504.72	\$0.7095	\$24,061,106	\$0	\$41,259,507	\$65,320,613	\$11,866	\$3,921,867	
GAUSE ISD - (166902)	120.41	\$0.6823	\$1,635,916	(\$84,675)	\$82,558	\$1,633,799	\$13,569	121.33	\$0.6823	\$1,635,916	\$0	\$267,431	\$1,903,347	\$15,687	\$269,548	
GIDDINGS ISD - (144901)	1,640.00	\$0.6676	\$10,884,576	(\$66,527)	\$6,522,977	\$17,341,026	\$10,574	1,659.43	\$0.6668	\$10,871,532	(\$49,987)	\$8,037,529	\$18,859,074	\$11,365	\$1,518,049	
GONZALES ISD - (089901)	2,283.74	\$0.6887	\$22,315,699	(\$528,978)	\$3,819,777	\$25,606,498	\$11,213	2,291.10	\$0.6867	\$22,250,893	(\$450,823)	\$5,756,761	\$27,556,831	\$12,028	\$1,950,334	
HAYS CISD - (105906)	23,458.79	\$0.6295	\$120,513,834	\$0	\$99,891,043	\$220,404,877	\$9,395	23,504.79	\$0.6295	\$120,513,834	\$0	\$113,766,203	\$234,280,037	\$9,967	\$13,875,160	
HOLLAND ISD - (014905)	607.00	\$0.6248	\$1,524,170	\$0	\$6,127,550	\$7,651,720	\$12,606	607.00	\$0.6248	\$1,524,170	\$0	\$7,541,352	\$9,065,522	\$14,935	\$1,413,802	
INSPIRE ACADEMIES - (015808)	920.98	\$0.0000	\$0	\$0	\$11,094,695	\$11,094,695	\$12,047	920.98	\$0.0000	\$0	\$0	\$11,849,140	\$11,849,140	\$12,866	\$754,445	
LEXINGTON ISD - (144902)	980.00	\$0.7130	\$5,249,483	\$0	\$8,152,669	\$13,402,152	\$13,676	981.84	\$0.7095	\$5,223,714	\$0	\$10,387,079	\$15,610,793	\$15,900	\$2,208,641	
LOCKHART ISD - (028902)	6,253.74	\$0.6801	\$24,264,315	\$0	\$43,630,860	\$67,895,175	\$10,857	6,269.38	\$0.6801	\$24,264,315	\$0	\$47,705,199	\$71,969,514	\$11,480	\$4,074,339	
LULING ISD - (028903)	1,320.00	\$0.6496	\$5,314,340	\$0	\$9,289,210	\$14,603,550	\$11,063	1,320.00	\$0.6496	\$5,314,340	\$0	\$10,929,265	\$16,243,605	\$12,306	\$1,640,055	
MCDADE ISD - (011905)	336.87	\$0.6669	\$1,170,478	\$0	\$3,742,961	\$4,913,439	\$14,586	336.87	\$0.6669	\$1,170,478	\$0	\$4,736,089	\$5,906,567	\$17,534	\$993,128	
MILANO ISD - (166903)	380.25	\$0.7130	\$1,497,914	\$0	\$4,077,502	\$5,575,416	\$14,662	381.17	\$0.7095	\$1,490,561	\$0	\$5,070,085	\$6,560,646	\$17,212	\$985,230	
PRAIRIE LEA ISD - (028906)	245.00	\$0.6246	\$1,680,943	\$0	\$1,817,476	\$3,498,419	\$14,279	245.92	\$0.6246	\$1,680,943	\$0	\$2,515,149	\$4,196,092	\$17,063	\$697,673	
ROCKDALE ISD - (166904)	1,365.00	\$0.7551	\$5,507,685	\$0	\$10,717,641	\$13,665,000	\$11,887	1,365.00	\$0.7516	\$5,482,156	\$0	\$12,288,850	\$17,771,006	\$13,019	\$1,545,680	
ROGERS ISD - (014907)	815.00	\$0.6248	\$3,098,490	\$0	\$7,076,525	\$10,175,015	\$12,485	815.00	\$0.6248	\$3,098,490	\$0	\$8,721,354	\$11,819,844	\$14,503	\$1,644,829	
ROSEBUD-LOTT ISD - (073905)	710.00	\$0.6248	\$3,529,650	\$0	\$6,015,609	\$9,545,259	\$13,444	713.22	\$0.6248	\$3,529,650	\$0	\$7,698,182	\$11,227,832	\$15,742	\$1,682,573	
SAN MARCOS CISD - (105902)	7,321.09	\$0.6969	\$66,092,345	\$0	\$15,020,610	\$81,112,955	\$11,079	7,343.17	\$0.6969	\$66,092,345	\$0	\$17,242,439	\$83,334,784	\$11,349	\$2,221,829	
SMITHVILLE ISD - (011904)	1,665.00	\$0.7624	\$11,667,680	(\$206,810)	\$6,910,155	\$18,371,025	\$11,034	1,668.22	\$0.7589	\$11,614,116	(\$139,165)	\$8,266,595	\$19,741,546	\$11,834	\$1,370,521	
SNOOK ISD - (026903)	564.00	\$0.7086	\$3,882,650	(\$21,282)	\$4,191,862	\$8,053,230	\$14,279	564.00	\$0.7054	\$3,865,116	\$0	\$5,522,878	\$9,387,994	\$16,645	\$1,334,764	
SOMERVILLE ISD - (026902)	520.00	\$0.6248	\$3,718,121	\$0	\$3,352,151	\$7,070,272	\$13,597	520.00	\$0.6248	\$3,718,121	\$0	\$4,509,408	\$8,227,529	\$15,822	\$1,157,257	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
THE EXCEL CENTER (FOR ADULTS) - (227827)	1,204.50	\$0.0000	\$0	\$0	\$13,142,272	\$13,142,272	\$10,911	1,204.50	\$0.0000	\$0	\$0	\$13,504,681	\$13,504,681	\$11,212	\$362,409	
THORNDALE ISD - (166905)	593.00	\$0.7130	\$2,392,208	\$0	\$5,867,302	\$8,259,510	\$13,928	593.00	\$0.7095	\$2,380,465	\$0	\$7,220,596	\$9,601,061	\$16,191	\$1,341,551	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	
WAEELDER ISD - (089905)	289.00	\$0.6847	\$2,374,848	\$0	\$2,059,578	\$4,434,426	\$15,344	290.38	\$0.6847	\$2,374,848	\$0	\$2,955,739	\$5,330,587	\$18,357	\$896,161	



2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 18 - Rep. Janis Holt</b>																
CLEVELAND ISD - (146901)	11,776.00	\$0.6248	\$28,480,601	\$0	\$119,428,029	\$147,908,630	\$12,560	11,815.56	\$0.6248	\$28,480,601	\$0	\$129,247,891	\$157,728,492	\$13,349	\$9,819,862	
COLDSPRING-OAKHURST CISD - (204901)	1,454.66	\$0.6975	\$12,046,226	\$0	\$5,267,203	\$17,313,429	\$11,902	1,454.66	\$0.6975	\$12,046,226	\$0	\$6,832,732	\$18,878,958	\$12,978	\$1,565,529	
CONROE ISD - (170902)	68,727.00	\$0.6696	\$358,986,607	\$0	\$285,064,033	\$644,050,640	\$9,371	68,835.10	\$0.6696	\$358,986,607	\$0	\$317,302,947	\$676,289,554	\$9,825	\$32,238,914	
DAYTON ISD - (146902)	5,140.98	\$0.6582	\$22,488,469	\$0	\$30,074,949	\$52,563,418	\$10,224	5,153.86	\$0.6582	\$22,488,469	\$0	\$33,953,614	\$56,442,083	\$10,951	\$3,878,665	
DEVERS ISD - (146903)	167.15	\$0.6717	\$1,795,944	\$0	\$322,106	\$2,118,050	\$12,671	168.07	\$0.6717	\$1,795,944	\$0	\$783,813	\$2,579,757	\$15,349	\$461,707	
HARDIN ISD - (146904)	970.57	\$0.6398	\$4,989,267	\$0	\$6,834,251	\$11,823,518	\$12,182	1,065.86	\$0.6398	\$4,989,267	\$0	\$9,223,646	\$14,212,913	\$13,335	\$2,389,395	
HARDIN-JEFFERSON ISD - (100905)	2,612.39	\$0.6669	\$8,708,924	\$0	\$16,591,276	\$25,300,200	\$9,685	2,617.45	\$0.6669	\$8,708,924	\$0	\$18,477,544	\$27,186,468	\$10,387	\$1,886,268	
HULL-DAISETTA ISD - (146905)	378.31	\$0.7428	\$2,568,915	\$0	\$3,532,906	\$6,101,821	\$16,129	380.15	\$0.7393	\$2,556,811	\$0	\$4,683,488	\$7,240,299	\$19,046	\$1,138,478	
INTERNATIONAL LEADERSHIP OF TEXAS (LTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886	
KOUNTZE ISD - (100903)	1,028.00	\$0.7623	\$3,481,283	\$0	\$10,957,656	\$14,438,939	\$14,046	1,028.00	\$0.7593	\$3,467,582	\$0	\$13,052,444	\$16,520,026	\$16,070	\$2,081,088	
LIBERTY ISD - (146906)	2,223.73	\$0.7123	\$7,758,338	\$0	\$17,475,733	\$25,234,071	\$11,348	2,223.73	\$0.7123	\$7,758,338	\$0	\$19,455,771	\$27,214,109	\$12,238	\$1,980,038	
LUMBERTON ISD - (100907)	3,840.45	\$0.6692	\$9,108,360	\$0	\$28,158,830	\$37,267,190	\$9,704	3,845.97	\$0.6692	\$9,108,360	\$0	\$29,963,708	\$39,072,068	\$10,159	\$1,804,878	
NEW CANEY ISD - (170908)	18,249.49	\$0.7551	\$61,057,400	\$0	\$146,392,772	\$207,450,172	\$11,367	18,294.11	\$0.7516	\$60,774,390	\$0	\$156,708,035	\$217,482,425	\$11,888	\$10,032,253	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
SHEPHERD ISD - (204904)	1,750.00	\$0.7551	\$4,608,242	\$0	\$16,682,315	\$21,290,557	\$12,166	1,750.00	\$0.7516	\$4,586,883	\$0	\$18,125,371	\$22,712,254	\$12,978	\$1,421,696	
SILSBEE ISD - (100904)	2,369.00	\$0.7705	\$7,806,166	\$0	\$19,884,587	\$27,690,753	\$11,689	2,374.06	\$0.7670	\$7,770,707	\$0	\$21,472,654	\$29,243,361	\$12,318	\$1,552,607	
SPLENDORA ISD - (170907)	5,297.99	\$0.7130	\$13,854,244	\$0	\$44,149,962	\$58,004,206	\$10,948	5,311.79	\$0.7095	\$13,786,235	\$0	\$47,248,507	\$61,034,742	\$11,490	\$3,030,537	
TARKINGTON ISD - (146907)	1,809.00	\$0.7869	\$7,655,311	\$0	\$13,201,736	\$20,857,047	\$11,530	1,809.00	\$0.7815	\$7,602,777	\$0	\$14,750,125	\$22,352,902	\$12,357	\$1,495,855	
WARREN ISD - (229904)	1,050.00	\$0.7551	\$2,350,495	\$0	\$11,577,894	\$13,928,389	\$13,265	1,050.00	\$0.7516	\$2,339,600	\$0	\$13,436,668	\$15,776,268	\$15,025	\$1,847,879	
WEST HARDIN COUNTY CISD - (100908)	480.00	\$0.7705	\$2,224,230	\$0	\$5,656,929	\$7,881,159	\$16,419	481.38	\$0.7670	\$2,214,127	\$0	\$7,086,989	\$9,301,116	\$19,322	\$1,419,956	
WILLIS ISD - (170904)	8,657.61	\$0.6636	\$46,612,354	\$0	\$37,028,268	\$83,640,622	\$9,661	8,671.87	\$0.6636	\$46,612,354	\$0	\$40,103,106	\$86,715,460	\$10,000	\$3,074,838	
<b>House District 19 - Rep. Ellen Troxclair</b>																
BLANCO ISD - (016902)	1,058.52	\$0.6348	\$13,267,166	(\$552,452)	\$653,459	\$13,368,173	\$12,629	1,058.52	\$0.6348	\$13,267,166	\$0	\$1,498,400	\$14,765,566	\$13,949	\$1,397,393	
BOERNE ISD - (130901)	10,562.78	\$0.6669	\$69,737,597	\$0	\$26,622,123	\$96,359,720	\$9,123	10,571.98	\$0.6669	\$69,737,597	\$0	\$29,402,064	\$99,139,661	\$9,378	\$2,779,941	
BURNET CISD - (027903)	3,000.00	\$0.6580	\$35,509,779	(\$5,022,680)	\$1,530,335	\$32,017,434	\$10,672	3,005.52	\$0.6580	\$35,509,779	(\$2,625,650)	\$1,490,483	\$34,374,612	\$11,437	\$2,357,178	
COMAL ISD - (046902)	28,903.02	\$0.7368	\$224,472,697	(\$4,818,712)	\$70,647,473	\$290,301,458	\$10,044	28,924.64	\$0.7344	\$223,741,515	(\$4,086,002)	\$79,413,147	\$299,068,660	\$10,340	\$8,767,203	
COMFORT ISD - (130902)	980.00	\$0.6528	\$9,127,827	\$0	\$3,386,006	\$12,513,833	\$12,769	984.14	\$0.6528	\$9,127,827	\$0	\$4,893,748	\$14,021,575	\$14,248	\$1,507,742	
DOSS CONSOLIDATED CSD - (086024)	18.19	\$0.6669	\$472,801	\$0	\$392,797	\$865,598	\$47,586	19.28	\$0.6669	\$472,801	\$0	\$589,765	\$1,062,566	\$55,114	\$196,968	
DRIPPING SPRINGS ISD - (105904)	8,364.00	\$0.7447	\$80,826,129	(\$7,193,030)	\$5,681,959	\$79,315,058	\$9,483	8,377.34	\$0.7412	\$80,446,256	(\$3,040,439)	\$5,254,931	\$82,660,748	\$9,867	\$3,345,690	
FREDERICKSBURG ISD - (086901)	2,773.13	\$0.6255	\$48,001,686	(\$18,468,408)	\$1,361,372	\$30,894,650	\$11,141	2,773.13	\$0.6255	\$48,001,686	(\$16,151,430)	\$1,249,704	\$33,099,960	\$11,936	\$2,205,310	
HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS - (227816)	5,214.00	\$0.0000	\$0	\$0	\$59,019,871	\$59,019,871	\$11,320	5,223.66	\$0.0000	\$0	\$0	\$64,016,582	\$64,016,582	\$12,255	\$4,996,711	
HARPER ISD - (086902)	555.00	\$0.6669	\$5,237,054	\$0	\$1,845,920	\$7,082,974	\$12,762	555.00	\$0.6669	\$5,237,054	\$0	\$3,206,444	\$8,443,498	\$15,214	\$1,360,524	
INSPIRE ACADEMIES - (015808)	920.98	\$0.0000	\$0	\$0	\$11,094,695	\$11,094,695	\$12,047	920.98	\$0.0000	\$0	\$0	\$11,849,140	\$11,849,140	\$12,866	\$754,445	
JOHNSON CITY ISD - (016901)	650.00	\$0.6248	\$11,349,026	(\$3,166,951)	\$403,273	\$8,585,348	\$13,208	650.00	\$0.6248	\$11,349,026	(\$1,790,471)	\$285,697	\$9,844,252	\$15,145	\$1,258,904	
LAGO VISTA ISD - (227912)	1,750.00	\$0.6969	\$23,890,402	(\$6,640,456)	\$1,292,213	\$18,542,159	\$10,596	1,752.30	\$0.6969	\$23,890,402	(\$5,308,842)	\$879,307	\$19,460,867	\$11,106	\$918,708	
LAKE TRAVIS ISD - (227913)	10,298.50	\$0.7123	\$137,175,185	(\$44,610,214)	\$6,709,760	\$99,274,731	\$9,640	10,306.32	\$0.7123	\$137,175,185	(\$38,817,670)	\$4,869,794	\$103,227,309	\$10,016	\$3,952,578	
LAMPASAS ISD - (141901)	3,389.67	\$0.7499	\$14,036,194	\$0	\$24,531,642	\$38,567,836	\$11,378	3,396.11	\$0.7464	\$13,970,684	\$0	\$27,317,255	\$41,287,939	\$12,157	\$2,720,102	
LEANDER ISD - (246913)	39,294.00	\$0.7569	\$318,468,716	(\$10,742,395)	\$81,954,066	\$389,680,387	\$9,917	39,362.08	\$0.7533	\$316,954,001	(\$9,164,432)	\$92,155,813	\$399,945,382	\$10,161	\$10,264,995	
MARBLE FALLS ISD - (027904)	3,665.00	\$0.6379	\$48,247,285	(\$10,026,376)	\$1,826,904	\$40,047,813	\$10,927	3,678.80	\$0.6379	\$48,247,285	(\$6,951,640)	\$1,625,725	\$42,921,370	\$11,667	\$2,873,557	
MEADOWLAND CHARTER DISTRICT - (130801)	38.00	\$0.0000	\$0	\$0	\$821,715	\$821,715	\$21,624	38.00	\$0.0000	\$0	\$0	\$883,378	\$883,378	\$23,247	\$61,663	



	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 20 - Rep. Terry M. Wilson</b>																	
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423		
BURNET CISD - (027903)	3,000.00	\$0.6580	\$35,509,779	(\$5,022,690)	\$1,530,335	\$1,530,335	\$10,672	3,005.52	\$0.6580	\$35,509,779	(\$2,625,650)	\$1,490,483	\$34,374,612	\$11,437	\$2,357,178		
FLORENCE ISD - (246902)	1,065.00	\$0.7130	\$7,760,273	(\$124,055)	\$6,100,975	\$13,737,193	\$12,899	1,065.00	\$0.7095	\$7,722,179	(\$42,252)	\$8,000,156	\$15,680,083	\$14,723	\$1,942,890		
GEORGETOWN ISD - (246904)	13,076.00	\$0.6969	\$132,113,667	(\$7,419,426)	\$9,868,969	\$134,563,210	\$10,291	13,099.00	\$0.6969	\$132,113,667	\$0	\$9,070,017	\$141,183,684	\$10,778	\$6,620,474		
GOODWATER MONTESSORI SCHOOL - (246802)	300.00	\$0.0000	\$0	\$0	\$3,243,236	\$3,243,236	\$10,811	303.22	\$0.0000	\$0	\$0	\$3,525,671	\$3,525,671	\$11,627	\$282,435		
JARRELL ISD - (246907)	4,275.00	\$0.6347	\$22,573,373	\$0	\$21,469,220	\$44,042,593	\$10,302	4,284.20	\$0.6347	\$22,573,373	\$0	\$23,722,525	\$46,295,898	\$10,806	\$2,253,305		
KI CHARTER ACADEMY - (105803)	419.30	\$0.0000	\$0	\$0	\$7,396,053	\$7,396,053	\$17,639	419.30	\$0.0000	\$0	\$0	\$7,912,541	\$7,912,541	\$18,871	\$516,488		
LEANDER ISD - (246913)	39,294.00	\$0.7569	\$318,468,716	(\$10,742,395)	\$81,954,066	\$389,680,387	\$9,917	39,362.08	\$0.7533	\$316,954,001	(\$9,164,432)	\$92,155,813	\$399,945,382	\$10,161	\$10,264,995		
LIBERTY HILL ISD - (246908)	9,970.76	\$0.6248	\$54,269,667	\$0	\$40,736,923	\$95,006,590	\$9,529	9,983.18	\$0.6248	\$54,269,667	\$0	\$45,795,387	\$100,065,054	\$10,023	\$5,058,464		
ORENDA CHARTER SCHOOL - (014804)	1,957.00	\$0.0000	\$0	\$0	\$19,860,942	\$19,860,942	\$10,149	1,957.00	\$0.0000	\$0	\$0	\$21,297,488	\$21,297,488	\$10,883	\$1,436,546		
ROUND ROCK ISD - (246909)	44,671.72	\$0.7101	\$354,369,763	\$0	\$62,151,223	\$416,520,986	\$9,324	44,745.32	\$0.7101	\$354,369,763	\$0	\$73,610,785	\$427,980,548	\$9,565	\$11,459,562		
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454		
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$10,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402		
VALOR PUBLIC SCHOOLS - (227829)	4,400.00	\$0.0000	\$0	\$0	\$43,018,431	\$43,018,431	\$9,777	4,400.00	\$0.0000	\$0	\$0	\$46,049,806	\$46,049,806	\$10,466	\$3,031,375		
<b>House District 21 - Rep. Dade Phelan</b>																	
BEAUMONT ISD - (123910)	14,140.83	\$0.7723	\$95,701,335	(\$1,374,465)	\$64,950,854	\$159,277,724	\$11,264	14,204.77	\$0.7687	\$95,255,233	(\$859,769)	\$80,719,633	\$175,115,097	\$12,328	\$15,837,373		
BRIDGE CITY ISD - (181901)	2,955.50	\$0.6969	\$9,029,917	\$0	\$20,134,703	\$29,164,620	\$9,868	2,961.02	\$0.6969	\$9,029,917	\$0	\$22,148,654	\$31,178,571	\$10,530	\$2,013,951		
BROOKELAND ISD - (121902)	375.00	\$0.6674	\$3,012,632	\$0	\$1,638,343	\$4,650,975	\$12,403	375.92	\$0.6674	\$3,012,632	\$0	\$5,629,698	\$5,629,698	\$14,976	\$978,723		
BUNA ISD - (121903)	1,320.00	\$0.7579	\$3,152,846	\$0	\$13,802,096	\$16,954,942	\$12,845	1,320.00	\$0.7544	\$3,138,286	\$0	\$15,597,433	\$18,735,719	\$14,194	\$1,780,777		
COLMESNEIL ISD - (229901)	290.00	\$0.6667	\$1,361,294	\$0	\$2,470,512	\$3,831,806	\$13,213	357.68	\$0.6667	\$1,361,294	\$0	\$3,986,708	\$5,348,002	\$14,952	\$1,516,196		
EVADALE ISD - (121906)	390.00	\$0.7686	\$2,779,505	(\$13,426)	\$2,565,200	\$5,331,279	\$13,670	391.38	\$0.7651	\$2,766,848	\$0	\$3,622,367	\$6,389,215	\$16,325	\$1,057,936		
HAMSHIRE-FANNETT ISD - (123914)	1,861.00	\$0.7551	\$6,575,804	\$0	\$13,259,675	\$19,835,479	\$10,659	1,864.22	\$0.7516	\$6,545,324	\$0	\$15,488,264	\$22,033,588	\$11,819	\$2,198,109		
HARDIN-JEFFERSON ISD - (100905)	2,612.39	\$0.6669	\$8,708,924	\$0	\$16,591,276	\$25,300,200	\$9,685	2,617.45	\$0.6669	\$8,708,924	\$0	\$18,477,544	\$27,186,468	\$10,387	\$1,886,268		
JASPER ISD - (121904)	1,886.21	\$0.7363	\$8,483,040	\$0	\$14,867,743	\$23,350,783	\$12,380	1,891.27	\$0.7328	\$8,442,716	\$0	\$16,390,205	\$24,832,921	\$13,130	\$1,482,138		
KIRBYVILLE CISD - (121905)	1,338.54	\$0.6823	\$2,532,411	\$0	\$14,177,214	\$16,709,625	\$12,484	1,338.54	\$0.6823	\$2,532,411	\$0	\$16,199,779	\$18,732,190	\$13,995	\$2,022,565		
LITTLE CYPRESS-MAURICEVILLE CISD - (181908)	2,978.93	\$0.8022	\$7,885,069	\$0	\$24,746,192	\$32,631,261	\$10,954	2,978.93	\$0.7968	\$7,831,991	\$0	\$26,948,348	\$34,780,339	\$11,675	\$2,149,078		
NEDERLAND ISD - (123905)	4,977.00	\$0.7318	\$26,411,203	(\$166,799)	\$22,564,629	\$48,809,033	\$9,807	4,982.52	\$0.7294	\$26,324,585	(\$70,354)	\$27,674,130	\$53,928,361	\$10,824	\$5,119,328		
ORANGEFIELD ISD - (181905)	1,669.73	\$0.7551	\$5,170,965	\$0	\$11,811,919	\$16,982,884	\$10,171	1,669.73	\$0.7516	\$5,146,996	\$0	\$18,477,544	\$18,409,301	\$11,025	\$1,426,418		
PORT ARTHUR ISD - (123907)	7,020.38	\$0.7705	\$52,281,929	(\$950,333)	\$27,264,372	\$78,595,968	\$11,195	7,047.06	\$0.7670	\$52,044,438	(\$674,646)	\$35,292,656	\$86,662,448	\$12,298	\$8,066,480		
PORT NECHES-GROVES ISD - (123908)	5,144.71	\$0.7705	\$22,123,499	\$0	\$28,051,734	\$50,175,233	\$9,753	5,150.23	\$0.7670	\$22,023,003	\$0	\$33,301,728	\$55,324,731	\$10,742	\$5,149,498		
SABINE PASS ISD - (123913)	317.30	\$0.7123	\$6,897,246	(\$2,312,169)	\$200,311	\$4,785,388	\$15,082	318.72	\$0.7123	\$6,897,246	(\$1,563,087)	\$278,165	\$5,612,324	\$17,609	\$826,936		
TEKOA ACADEMY OF ACCELERATED STUDIES STEM SCHOOL - (123803)	469.99	\$0.0000	\$0	\$0	\$5,394,288	\$5,394,288	\$11,478	472.29	\$0.0000	\$0	\$0	\$6,009,362	\$6,009,362	\$12,724	\$615,074		
VIDOR ISD - (181907)	3,883.70	\$0.7018	\$11,798,716	\$0	\$29,378,349	\$41,177,065	\$10,603	3,892.90	\$0.7015	\$11,793,673	\$0	\$32,347,150	\$44,140,823	\$11,339	\$2,963,757		
WEST ORANGE-COVE CISD - (181906)	2,170.00	\$0.7544	\$16,286,887	(\$227,063)	\$8,734,564	\$24,794,388	\$11,426	2,180.58	\$0.7519	\$16,232,914	(\$157,384)	\$10,717,357	\$26,792,887	\$12,287	\$1,998,499		
<b>House District 22 - Rep. Christian Manuel</b>																	
BEAUMONT ISD - (123910)	14,140.83	\$0.7723	\$95,701,335	(\$1,374,465)	\$64,950,854	\$159,277,724	\$11,264	14,204.77	\$0.7687	\$95,255,233	(\$859,769)	\$80,719,633	\$175,115,097	\$12,328	\$15,837,373		
BOB HOPE SCHOOL - (123807)	2,541.04	\$0.0000	\$0	\$0	\$31,996,512	\$31,996,512	\$12,592	2,555.76	\$0.0000	\$0	\$0	\$35,689,053	\$35,689,053	\$13,964	\$3,692,541		
HRHART SCHOOL - (123805)	550.00	\$0.0000	\$0	\$0	\$6,453,580	\$6,453,580	\$11,734	551.84	\$0.0000	\$0	\$0	\$7,201,623	\$7,201,623	\$13,050	\$748,043		
EVOLUTION ACADEMY CHARTER SCHOOL - (057834)	483.64	\$0.0000	\$0	\$0	\$6,252,538	\$6,252,538	\$12,928	483.64	\$0.0000	\$0	\$0	\$6,701,968	\$6,701,968	\$13,857	\$449,430		
HAMSHIRE-FANNETT ISD - (123914)	1,861.00	\$0.7551	\$6,575,804	\$0	\$13,259,675	\$19,835,479	\$10,659	1,864.22	\$0.7516	\$6,545,324	\$0	\$15,488,264	\$22,033,588	\$11,819	\$2,198,109		
HARDIN-JEFFERSON ISD - (100905)	2,612.39	\$0.6669	\$8,708,924	\$0	\$16,591,276	\$25,300,200	\$9,685	2,617.45	\$0.6669	\$8,708,924	\$0	\$18,477,544	\$27,186,468	\$10,387	\$1,886,268		
HARMONY PUBLIC SCHOOLS - HOUSTON WEST - (101862)	6,388.00	\$0.0000	\$0	\$0	\$72,625,101	\$72,625,101	\$11,369	6,389.38	\$0.0000	\$0	\$0	\$78,177,819	\$78,177,819	\$12,236	\$5,552,718		
NEDERLAND ISD - (123905)	4,977.00	\$0.7318	\$26,411,203	(\$166,799)	\$22,564,629	\$48,809,033	\$9,807	4,982.52	\$0.7294	\$26,324,585	(\$70,354)	\$27,674,130	\$53,928,361	\$10,824	\$5,119,328		
PORT ARTHUR ISD - (123907)	7,020.38	\$0.7705	\$52,281,929	(\$950,333)	\$27,264,372	\$78,595,968	\$11,195	7,047.06	\$0.7670	\$52,044,438	(\$674,646)	\$35,292,656	\$86,662,448	\$12,298	\$8,066,480		
PORT NECHES-GROVES ISD - (123908)	5,144.71	\$0.7705	\$22,123,499	\$0	\$28,051,734	\$50,175,233	\$9,753	5,150.23	\$0.7670	\$22,023,003	\$0	\$33,301,728	\$55,324,731	\$10,742	\$5,149,498		
TEKOA ACADEMY OF ACCELERATED STUDIES STEM SCHOOL - (123803)	469.99	\$0.0000	\$0	\$0	\$5,394,288	\$5,394,288	\$11,478	472.29	\$0.0000	\$0	\$0	\$6,009,362	\$6,009,362	\$12,724	\$615,074		
TEXAS ACADEMY OF LEADERSHIP IN THE HUMANITIES - (123503)	55.00	\$0.0000	\$0	\$0	\$550,737	\$550,737	\$10,013	73.47	\$0.0000	\$0	\$0	\$932,938	\$932,938	\$12,698	\$382,201		
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454		
<b>House District 23 - Rep. Terri Leo Wilson</b>																	
AMBASSADORS PREPARATORY ACADEMY - (084804)	149.30	\$0.0000	\$0	\$0	\$1,586,508	\$1,586,508	\$10,626	150.22	\$0.0000	\$0	\$0	\$1,734,573	\$1,734,573	\$11,547	\$148,065		
ANAHUAC ISD - (036901)	1,493.94	\$0.6348	\$5,940,283	\$0	\$10,015,195	\$15,955,478	\$10,680	1,493.94	\$0.6348	\$5,940,283	\$0	\$11,822,368	\$17,762,651	\$11,890	\$1,807,173		
BARBERS HILL ISD - (036902)	7,642.00	\$0.7690	\$113,965,264	(\$35,748,350)	\$6,948,535	\$85,165,449	\$11,144	7,656.26	\$0.7636	\$113,164,988	(\$30,527,820)	\$7,504,914	\$90,142,082	\$11,774	\$4,976,633		
CLEAR CREEK ISD - (084910)	36,500.00	\$0.6990	\$199,590,508	\$0	\$149,711,283	\$349,301,791	\$9,570	36,551.06	\$0.6990	\$199,590,508	\$0	\$169,733,435	\$369,323,943	\$10,104	\$20,022,152		
DICKINSON ISD - (084901)	11,900.00	\$0.7214	\$46,059,947	\$0	\$80,579,626	\$126,639,573	\$10,642	11,924.38	\$0.7209	\$46,028,023	\$0	\$88,478,502	\$134,506,524	\$11,280	\$7,866,952		
EAST CHAMBERS ISD - (036903)	1,432.15	\$0.7869	\$3,082,652	\$0	\$15,178,403	\$18,261,055	\$12,751	1,437.67	\$0.7815	\$3,061,497	\$0	\$17,548,002	\$20,609,499	\$14,335	\$2,348,444		
GALVESTON ISD - (084902)	5,688.00	\$0.6444	\$96,644,296	(\$34,722,224)	\$3,306,932	\$65,229,004	\$11,468	5,711.46	\$0.6444	\$96,644,296	(\$30,179,673)	\$3,469,102	\$69,933,725				



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 24 - Rep. Greg Bonnen</b>																
CLEAR CREEK ISD - (084910)	36,500.00	\$0.6990	\$199,590,508	\$0	\$149,711,283	\$349,301,791	\$9,570	36,551.06	\$0.6990	\$199,590,508	\$0	\$169,733,435	\$369,323,943	\$10,104	\$20,022,152	
DICKINSON ISD - (084901)	11,900.00	\$0.7214	\$46,059,947	\$0	\$80,579,626	\$126,639,573	\$10,642	11,924.38	\$0.7209	\$46,028,023	\$0	\$88,478,502	\$134,506,524	\$11,280	\$7,866,952	
FRIENDSWOOD ISD - (084911)	5,865.00	\$0.7869	\$31,278,963	(\$521,529)	\$24,550,245	\$55,307,679	\$9,430	5,866.84	\$0.7815	\$31,064,316	(\$302,437)	\$27,198,229	\$57,960,107	\$9,879	\$2,652,428	
HITCHCOCK ISD - (084908)	1,709.74	\$0.6548	\$10,582,158	\$0	\$9,340,910	\$19,923,068	\$11,653	1,717.10	\$0.6548	\$10,582,158	\$0	\$10,773,605	\$21,355,763	\$12,437	\$1,432,695	
SANTA FE ISD - (084909)	4,022.38	\$0.7623	\$15,550,903	\$0	\$26,711,472	\$42,262,375	\$10,507	4,026.98	\$0.7593	\$15,489,704	\$0	\$30,180,630	\$45,670,333	\$11,341	\$3,407,958	
TEXAS CITY ISD - (084906)	6,787.85	\$0.7339	\$54,436,074	(\$1,435,033)	\$25,717,591	\$78,718,632	\$11,597	6,803.95	\$0.7304	\$54,176,466	(\$1,146,077)	\$32,061,956	\$85,092,345	\$12,506	\$6,373,713	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
<b>House District 25 - Rep. Cody Vasut</b>																
ALVIN ISD - (020901)	28,812.08	\$0.7130	\$105,888,306	\$0	\$225,949,901	\$331,838,207	\$11,517	28,859.92	\$0.7095	\$105,368,517	\$0	\$242,584,957	\$347,953,475	\$12,057	\$16,115,268	
ANGLETON ISD - (020902)	6,637.94	\$0.6669	\$36,937,222	\$0	\$31,142,941	\$68,080,163	\$10,256	6,653.12	\$0.6669	\$36,937,222	\$0	\$35,514,475	\$72,451,698	\$10,890	\$4,371,534	
BRAZOSPORT ISD - (020905)	9,918.93	\$0.6823	\$89,149,589	\$0	\$24,344,127	\$113,493,716	\$11,442	9,946.53	\$0.6823	\$89,149,589	\$0	\$30,738,314	\$119,887,903	\$12,053	\$6,394,187	
COLUMBIA-BRAZORIA ISD - (020907)	2,625.00	\$0.6429	\$15,400,217	\$0	\$12,204,887	\$27,605,104	\$10,516	2,630.98	\$0.6429	\$15,400,217	\$0	\$14,087,192	\$29,487,410	\$11,208	\$1,882,305	
DAMON ISD - (020910)	83.85	\$0.7151	\$1,323,484	(\$56,515)	\$121,234	\$1,388,203	\$16,556	84.31	\$0.7116	\$1,317,006	(\$42,648)	\$396,194	\$1,670,552	\$19,815	\$282,349	
DANBURY ISD - (020904)	619.61	\$0.7551	\$3,379,930	\$0	\$5,376,274	\$8,756,204	\$14,132	619.61	\$0.7516	\$3,364,263	\$0	\$6,842,485	\$10,206,748	\$16,473	\$1,450,544	
SWEENEY ISD - (020906)	1,754.70	\$0.6923	\$15,853,102	\$0	\$4,551,098	\$20,404,200	\$11,628	1,754.70	\$0.6923	\$15,853,102	\$0	\$5,788,296	\$21,641,398	\$12,333	\$1,237,198	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	
<b>House District 26 - Rep. Matt Morgan</b>																
FORT BEND ISD - (079907)	74,244.00	\$0.6966	\$417,660,201	(\$2,288,299)	\$334,810,723	\$750,182,625	\$10,104	74,376.48	\$0.6954	\$416,940,717	(\$1,507,081)	\$369,797,010	\$785,230,646	\$10,558	\$35,048,021	
HARMONY PUBLIC SCHOOLS - HOUSTON WEST - (101862)	6,388.00	\$0.0000	\$0	\$0	\$72,625,101	\$72,625,101	\$11,369	6,389.38	\$0.0000	\$0	\$0	\$78,177,819	\$78,177,819	\$12,236	\$5,552,718	
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886	
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,978	\$11,164	\$48,040,598	
LAMAR CISD - (079901)	45,858.96	\$0.6248	\$200,179,739	\$0	\$258,565,531	\$458,745,270	\$10,003	45,946.82	\$0.6248	\$200,179,739	\$0	\$280,190,526	\$480,370,265	\$10,455	\$21,624,995	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	
<b>House District 27 - Rep. Ron Reynolds</b>																
FORT BEND ISD - (079907)	74,244.00	\$0.6966	\$417,660,201	(\$2,288,299)	\$334,810,723	\$750,182,625	\$10,104	74,376.48	\$0.6954	\$416,940,717	(\$1,507,081)	\$369,797,010	\$785,230,646	\$10,558	\$35,048,021	
STAFFORD MSD - (079910)	3,123.17	\$0.7448	\$34,468,683	(\$2,592,022)	\$2,461,363	\$34,338,024	\$10,995	3,135.59	\$0.7394	\$34,218,776	(\$2,014,066)	\$3,028,906	\$35,233,615	\$11,237	\$895,592	
<b>House District 28 - Rep. Gary Gates</b>																
BRAZOS ISD - (008903)	825.00	\$0.6248	\$5,182,064	\$0	\$5,237,381	\$10,419,445	\$12,630	825.00	\$0.6248	\$5,182,064	\$0	\$6,993,025	\$12,175,089	\$14,758	\$1,755,644	
FORT BEND ISD - (079907)	74,244.00	\$0.6966	\$417,660,201	(\$2,288,299)	\$334,810,723	\$750,182,625	\$10,104	74,376.48	\$0.6954	\$416,940,717	(\$1,507,081)	\$369,797,010	\$785,230,646	\$10,558	\$35,048,021	
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,978	\$11,164	\$48,040,598	
LAMAR CISD - (079901)	45,858.96	\$0.6248	\$200,179,739	\$0	\$258,565,531	\$458,745,270	\$10,003	45,946.82	\$0.6248	\$200,179,739	\$0	\$280,190,526	\$480,370,265	\$10,455	\$21,624,995	
NEEDVILLE ISD - (079906)	3,415.70	\$0.7448	\$16,372,515	\$0	\$21,034,962	\$37,407,477	\$10,952	3,419.84	\$0.7394	\$16,253,810	\$0	\$23,056,812	\$39,310,622	\$11,495	\$1,903,145	
<b>House District 29 - Rep. Jeffrey Barry</b>																
ALVIN ISD - (020901)	28,812.08	\$0.7130	\$105,888,306	\$0	\$225,949,901	\$331,838,207	\$11,517	28,859.92	\$0.7095	\$105,368,517	\$0	\$242,584,957	\$347,953,475	\$12,057	\$16,115,268	
ANGLETON ISD - (020902)	6,637.94	\$0.6669	\$36,937,222	\$0	\$31,142,941	\$68,080,163	\$10,256	6,653.12	\$0.6669	\$36,937,222	\$0	\$35,514,475	\$72,451,698	\$10,890	\$4,371,534	
BRAZOSPORT ISD - (020905)	9,918.93	\$0.6823	\$89,149,589	\$0	\$24,344,127	\$113,493,716	\$11,442	9,946.53	\$0.6823	\$89,149,589	\$0	\$30,738,314	\$119,887,903	\$12,053	\$6,394,187	
DANBURY ISD - (020904)	619.61	\$0.7551	\$3,379,930	\$0	\$5,376,274	\$8,756,204	\$14,132	619.61	\$0.7516	\$3,364,263	\$0	\$6,842,485	\$10,206,748	\$16,473	\$1,450,544	
FRIENDSWOOD ISD - (084911)	5,865.00	\$0.7869	\$31,278,963	(\$521,529)	\$24,550,245	\$55,307,679	\$9,430	5,866.84	\$0.7815	\$31,064,316	(\$302,437)	\$27,198,229	\$57,960,107	\$9,879	\$2,652,428	
HORIZON MONTESSORI PUBLIC SCHOOLS - (108802)	1,010.00	\$0.0000	\$0	\$0	\$11,994,160	\$11,994,160	\$11,875	1,020.12	\$0.0000	\$0	\$0	\$13,083,196	\$13,083,196	\$12,825	\$1,089,036	
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886	
PEARLAND ISD - (020908)	19,448.77	\$0.7869	\$72,837,486	\$0	\$122,029,061	\$194,866,547	\$10,019	19,476.83	\$0.7815	\$72,337,648	\$0	\$131,502,470	\$203,840,118	\$10,466	\$8,973,571	



	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 30 - Rep. A.J. Louderback</b>																	
BAY CITY ISD - (158901)	3,125.60	\$0.6669	\$11,469,844	\$0	\$21,726,469	\$33,196,313	\$10,621	3,135.72	\$0.6669	\$11,469,844	\$0	\$25,241,937	\$36,711,781	\$11,708	\$3,515,468		
BLOOMINGTON ISD - (235901)	710.00	\$0.6248	\$2,255,667	\$0	\$7,667,418	\$9,923,085	\$13,976	712.76	\$0.6248	\$2,255,667	\$0	\$9,335,214	\$11,590,881	\$16,262	\$1,667,796		
BOLING ISD - (241901)	1,061.78	\$0.6669	\$3,404,481	\$0	\$8,270,603	\$11,675,084	\$10,996	1,061.78	\$0.6669	\$3,404,481	\$0	\$9,954,896	\$13,359,377	\$12,582	\$1,684,293		
CUERO ISD - (062901)	1,700.00	\$0.6248	\$13,641,850	\$0	\$4,301,673	\$17,943,523	\$10,555	1,700.00	\$0.6248	\$13,641,850	\$0	\$6,119,300	\$19,761,150	\$11,624	\$1,817,627		
EDNA ISD - (120901)	1,370.00	\$0.6692	\$4,938,969	\$0	\$9,930,375	\$14,869,344	\$10,854	1,370.00	\$0.6692	\$4,938,969	\$0	\$11,686,652	\$16,625,621	\$12,135	\$1,756,277		
EZZELL ISD - (143906)	130.00	\$0.6710	\$687,066	\$0	\$1,357,965	\$2,045,031	\$15,731	130.00	\$0.6710	\$687,066	\$0	\$1,769,888	\$2,456,954	\$18,900	\$411,923		
GANADO ISD - (120902)	640.00	\$0.6248	\$4,954,676	\$0	\$3,425,020	\$8,379,696	\$13,093	640.00	\$0.6248	\$4,954,676	\$0	\$4,851,781	\$9,806,457	\$15,323	\$1,426,761		
GOLIAD ISD - (088902)	1,115.01	\$0.6513	\$8,156,351	\$0	\$5,247,590	\$13,403,941	\$12,021	1,117.31	\$0.6513	\$8,156,351	\$0	\$7,276,537	\$15,432,888	\$13,812	\$2,028,947		
HALLETTSVILLE ISD - (143901)	1,067.00	\$0.6692	\$6,741,323	\$0	\$6,003,924	\$12,745,247	\$11,945	1,070.22	\$0.6692	\$6,741,323	\$0	\$8,115,711	\$14,857,034	\$13,882	\$2,111,787		
INDUSTRIAL ISD - (120905)	1,065.00	\$0.8023	\$8,461,698	(\$265,490)	\$3,971,162	\$11,425	1,065.00	\$0.7969	\$8,404,745	(\$156,436)	\$5,604,847	\$13,853,156	\$13,008	\$1,685,786			
MATAGORDA ISD - (158904)	128.07	\$0.6248	\$2,977,428	(\$916,763)	\$52,957	\$2,113,622	\$16,503	128.07	\$0.6248	\$2,977,428	(\$519,699)	\$105,711	\$2,563,440	\$20,015	\$449,818		
MEYERSVILLE ISD - (062906)	145.92	\$0.6449	\$704,619	\$0	\$1,201,245	\$1,905,864	\$13,061	146.84	\$0.6449	\$704,619	\$0	\$1,611,341	\$2,315,960	\$15,772	\$410,096		
MOULTON ISD - (143902)	245.00	\$0.6248	\$7,013,908	(\$3,264,315)	\$118,569	\$3,868,162	\$15,788	247.09	\$0.6248	\$7,013,908	(\$2,561,294)	\$117,042	\$4,569,656	\$18,494	\$701,494		
NORDHEIM ISD - (062902)	101.67	\$0.7194	\$11,089,725	(\$8,079,068)	\$49,248	\$3,059,905	\$30,096	101.67	\$0.7159	\$11,035,772	(\$7,657,642)	\$46,874	\$3,425,004	\$33,686	\$365,099		
NURSERY ISD - (235904)	140.00	\$0.6819	\$1,732,497	(\$47,416)	\$104,612	\$1,789,693	\$12,784	141.38	\$0.6819	\$1,732,497	\$0	\$366,330	\$2,098,827	\$14,845	\$309,134		
PALACIOS ISD - (158905)	1,102.87	\$0.6248	\$15,998,190	(\$2,295,452)	\$730,904	\$14,433,642	\$13,087	1,107.47	\$0.6248	\$15,998,190	(\$307,654)	\$1,256,995	\$16,947,531	\$15,303	\$2,513,889		
REFUGIO ISD - (196903)	625.00	\$0.6248	\$3,198,719	\$0	\$5,535,691	\$8,734,410	\$13,975	625.00	\$0.6248	\$3,198,719	\$0	\$7,563,410	\$10,762,129	\$17,219	\$2,027,719		
SHINER ISD - (143903)	660.79	\$0.6248	\$9,046,973	(\$1,566,992)	\$308,684	\$7,788,665	\$11,787	660.79	\$0.6248	\$9,046,973	(\$261,739)	\$354,409	\$10,762,129	\$13,831	\$1,350,978		
SWEET HOME ISD - (143905)	135.93	\$0.6758	\$512,217	\$0	\$1,410,956	\$1,923,173	\$14,148	136.85	\$0.6758	\$512,217	\$0	\$1,790,286	\$2,302,503	\$16,825	\$379,330		
TIDEHAVEN ISD - (158902)	950.66	\$0.7123	\$10,709,958	\$0	\$1,469,030	\$12,178,988	\$12,811	953.88	\$0.7123	\$10,709,958	\$0	\$3,300,104	\$14,010,062	\$14,687	\$1,831,074		
VAN VLECK ISD - (158906)	941.00	\$0.6669	\$6,648,729	\$0	\$4,886,922	\$11,535,651	\$12,259	941.00	\$0.6669	\$6,648,729	\$0	\$7,004,398	\$13,653,127	\$14,509	\$2,117,476		
VICTORIA ISD - (235902)	11,249.00	\$0.6969	\$51,814,088	\$0	\$64,814,007	\$116,628,095	\$10,368	11,291.78	\$0.6969	\$51,814,088	\$0	\$69,571,972	\$121,386,000	\$10,750	\$4,757,965		
VYSEHRAD ISD - (143904)	63.00	\$0.6669	\$479,589	\$0	\$1,118,715	\$1,717,757	\$63.46	63.46	\$0.6669	\$479,589	\$0	\$865,292	\$1,344,881	\$21,193	\$226,166		
WEIMAR ISD - (045905)	655.83	\$0.6339	\$3,392,343	\$0	\$5,091,789	\$8,484,132	\$12,936	658.59	\$0.6339	\$3,392,343	\$0	\$6,681,884	\$10,074,227	\$15,297	\$1,590,095		
WESTHOFF ISD - (062905)	80.90	\$0.6248	\$10,429,325	(\$8,550,035)	\$35,477	\$23,668	\$80.90	80.90	\$0.6248	\$10,429,325	(\$8,336,299)	\$34,919	\$2,127,945	\$26,303	\$213,178		
YOKUM ISD - (062903)	1,325.00	\$0.6248	\$13,421,839	\$0	\$2,751,653	\$16,173,492	\$12,206	1,330.06	\$0.6248	\$13,421,839	\$0	\$4,841,134	\$18,262,973	\$13,731	\$2,089,481		
YORKTOWN ISD - (062904)	475.33	\$0.6248	\$21,713,291	(\$13,987,077)	\$232,982	\$7,959,196	\$16,745	480.30	\$0.6248	\$21,713,291	(\$12,709,888)	\$228,263	\$9,231,666	\$19,220	\$1,272,470		
<b>House District 31 - Rep. Ryan Guillen</b>																	
BENAVIDES ISD - (066901)	125.52	\$0.8023	\$2,647,416	(\$147,140)	\$164,710	\$2,664,986	\$21,232	128.28	\$0.7969	\$2,629,597	(\$109,692)	\$552,045	\$3,071,950	\$23,948	\$406,964		
BROOKS COUNTY ISD - (024901)	986.24	\$0.7705	\$4,763,566	\$0	\$9,543,968	\$14,307,534	\$14,507	990.38	\$0.7670	\$4,741,928	\$0	\$11,798,631	\$16,540,559	\$16,701	\$2,233,024		
COTULLA ISD - (142901)	1,050.00	\$0.6923	\$51,807,411	(\$34,803,819)	\$475,668	\$17,479,260	\$16,647	1,050.00	\$0.6923	\$51,807,411	(\$32,852,526)	\$472,072	\$19,426,957	\$18,502	\$1,947,697		
DILLEY ISD - (082902)	735.00	\$0.7402	\$11,902,469	(\$1,500,958)	\$515,702	\$10,917,213	\$14,853	738.22	\$0.7369	\$11,849,405	(\$394,594)	\$692,624	\$12,147,435	\$16,455	\$1,230,222		
FALLS CITY ISD - (128904)	409.22	\$0.6348	\$8,064,155	(\$2,807,801)	\$187,377	\$5,443,731	\$13,303	409.22	\$0.6348	\$8,064,155	(\$1,857,020)	\$585,142	\$6,392,277	\$15,621	\$948,546		
FLORESVILLE ISD - (247901)	3,727.07	\$0.6669	\$13,530,237	\$0	\$24,749,182	\$38,279,419	\$10,271	3,737.19	\$0.6669	\$13,530,237	\$0	\$26,387,751	\$39,917,988	\$10,681	\$1,638,569		
FREER ISD - (066903)	619.00	\$0.7130	\$4,564,196	(\$23,312)	\$5,120,324	\$9,661,208	\$15,608	621.30	\$0.7095	\$4,541,791	\$0	\$6,839,321	\$11,381,112	\$18,318	\$1,719,904		
GEORGE WEST ISD - (149901)	978.00	\$0.6743	\$6,968,378	\$0	\$3,644,123	\$10,612,501	\$10,851	978.00	\$0.6743	\$6,968,378	\$0	\$5,445,197	\$12,413,575	\$12,693	\$1,801,074		
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148		
JIM HOGG COUNTY ISD - (124901)	878.78	\$0.6965	\$3,017,376	\$0	\$8,178,866	\$11,196,242	\$12,741	878.78	\$0.6965	\$3,017,376	\$0	\$10,066,536	\$13,083,912	\$14,889	\$1,887,670		
KARNES CITY ISD - (128901)	945.44	\$0.6269	\$46,097,404	(\$32,407,685)	\$421,637	\$14,111,356	\$14,926	945.44	\$0.6269	\$46,097,404	(\$30,694,814)	\$418,862	\$15,821,452	\$16,734	\$1,710,096		
KENEDY COUNTY WIDE CSD - (131001)	106.40	\$0.6923	\$6,145,812	(\$4,065,072)	\$45,966	\$2,126,706	\$19,987	107.32	\$0.6923	\$6,145,812	(\$3,815,189)	\$168,131	\$2,498,754	\$23,283	\$372,048		
KENEDY ISD - (128902)	660.00	\$0.6269	\$9,156,541	(\$403,789)	\$640,816	\$9,393,568	\$14,233	662.76	\$0.6269	\$9,156,541	\$0	\$1,429,654	\$10,586,195	\$15,973	\$1,192,627		
LA VERNIA ISD - (247903)	3,350.00	\$0.6669	\$11,103,859	\$0	\$20,957,236	\$32,061,095	\$9,570	3,353.68	\$0.6669	\$11,103,859	\$0	\$22,317,379	\$33,421,238	\$9,966	\$1,360,143		
MATHIS ISD - (205904)	1,295.00	\$0.7551	\$5,072,883	\$0	\$12,906,415	\$17,979,298	\$13,884	1,295.00	\$0.7516	\$5,049,370	\$0	\$15,710,307	\$20,759,677	\$16,031	\$2,780,378		
MCMULLEN COUNTY ISD - (162904)	244.00	\$0.6671	\$30,019,219	(\$23,023,930)	\$120,092	\$7,115,381	\$29,161	246.75	\$0.6671	\$30,019,219	(\$22,431,766)	\$116,881	\$7,704,334	\$31,223	\$588,953		
NIXON-SMILEY CISD - (089903)	915.00	\$0.6348	\$15,245,842	(\$3,059,584)	\$422,742	\$12,609,000	\$13,780	918.68	\$0.6348	\$15,245,842	(\$1,175,021)	\$410,721	\$14,481,542	\$15,763	\$1,872,542		
NORDHEIM ISD - (062902)	101.67	\$0.7194	\$11,089,725	(\$8,079,068)	\$49,248	\$3,059,905	\$30,096	101.67	\$0.7159	\$11,035,772	(\$7,657,642)	\$46,874	\$3,425,004	\$33,686	\$365,099		
PAWNEE ISD - (013902)	346.00	\$0.6823	\$3,531,307	\$0	\$1,129,734	\$4,661,041	\$13,471	346.92	\$0.6823	\$3,531,307	\$0	\$2,118,414	\$5,649,721	\$16,285	\$988,680		
PETTUS ISD - (013903)	335.00	\$0.7205	\$4,446,377	(\$21,578)	\$680,026	\$5,104,825	\$15,238	335.00	\$0.7200	\$4,443,292	(\$15,488)	\$1,440,324	\$5,868,128	\$17,517	\$763,302		
POTH ISD - (247904)	926.21	\$0.6248	\$3,423,854	\$0	\$7,179,924	\$10,603,778	\$11,449	926.21	\$0.6248	\$3,423,854	\$0	\$8,779,659	\$12,203,513	\$13,176	\$1,599,735		
PREMONT ISD - (125905)	686.00	\$0.7705	\$1,342,334	\$0	\$10,917,331	\$12,259,665	\$17,871	689.68	\$0.7670	\$1,336,236	\$0	\$12,917,868	\$14,254,104	\$20,668	\$1,994,439		
RAMIREZ CSD - (066005)	30.00	\$0.6823	\$217,421	\$0	\$592,806	\$810,227	\$27,008	33.94	\$0.6823	\$217,421	\$0	\$744,055	\$961,476	\$28,328	\$151,249		
RIO GRANDE CITY GRULLA ISD - (214901)	8,245.74	\$0.6994	\$10,374,905	\$0	\$86,490,414	\$96,865,319	\$11,747	8,294.50	\$0.6992	\$10,371,938	\$0	\$93,208,412	\$103,580,350	\$12,488	\$6,715,031		
RIVIERA ISD - (137903)	425.00	\$0.7784	\$2,922,652	\$0	\$3,597,719	\$6,520,371	\$15,342	426.84	\$0.7730	\$2,902,376	\$0	\$5,032,932	\$7,935,308	\$18,591	\$1,414,937		
ROMA ISD - (214903)	5,595.00	\$0.7130	\$6,141,574	\$0	\$59,464,671	\$65,606,245	\$11,726	5,614.78	\$0.7095	\$6,111,426	\$0	\$64,247,357	\$70,358,783	\$12,531	\$4,752,538		
RUNGE ISD - (128903)	130.00	\$0.6348	\$5,614,763	(\$3,318,705)	\$59,946	\$2,356,004	\$18,123</										



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 32 - Rep. Todd Hunter</b>																
ARANSAS COUNTY ISD - (004901)	2,660.73	\$0.6348	\$33,584,092	(\$6,671,449)	\$1,324,355	\$28,236,998	\$10,613	2,660.73	\$0.6348	\$33,584,092	(\$4,527,507)	\$2,860,221	\$31,916,806	\$11,996	\$3,679,808	
ARANSAS PASS ISD - (205901)	1,472.00	\$0.6669	\$7,496,300	\$0	\$7,840,770	\$15,337,070	\$10,419	1,472.00	\$0.6669	\$7,496,300	\$0	\$10,046,218	\$17,542,518	\$11,917	\$2,205,448	
BISHOP CISD - (178902)	1,350.19	\$0.6823	\$5,550,479	\$0	\$9,546,028	\$15,096,507	\$11,181	1,350.19	\$0.6823	\$5,550,479	\$0	\$11,979,855	\$17,530,335	\$12,984	\$2,433,827	
CORPUS CHRISTI ISD - (178904)	29,164.93	\$0.6783	\$132,101,854	\$0	\$154,584,758	\$286,686,612	\$9,830	29,273.95	\$0.6783	\$132,101,854	\$0	\$184,022,751	\$316,124,605	\$10,799	\$29,437,993	
FLOUR BLUFF ISD - (178914)	5,186.54	\$0.6669	\$29,499,592	\$0	\$17,978,511	\$47,478,103	\$9,154	5,193.90	\$0.6669	\$29,499,592	\$0	\$22,821,446	\$52,321,038	\$10,074	\$4,842,935	
LONDON ISD - (178906)	1,848.00	\$0.6248	\$6,572,113	\$0	\$9,259,667	\$15,831,780	\$8,567	1,851.22	\$0.6248	\$6,572,113	\$0	\$11,005,617	\$17,577,731	\$9,495	\$1,745,950	
PORT ARANSAS ISD - (178908)	490.00	\$0.6248	\$42,070,194	(\$33,263,483)	\$247,087	\$9,053,798	\$18,477	513.57	\$0.6248	\$42,070,194	(\$32,006,186)	\$402,863	\$10,466,871	\$20,381	\$1,413,073	
SEASHORE CHARTER SCHOOLS - (178808)	304.00	\$0.0000	\$0	\$0	\$2,893,066	\$2,893,066	\$9,517	304.00	\$0.0000	\$0	\$0	\$3,194,245	\$3,194,245	\$10,507	\$301,179	
WEST OSO ISD - (178915)	1,570.55	\$0.6248	\$7,432,688	\$0	\$10,368,287	\$17,800,975	\$11,334	1,570.55	\$0.6248	\$7,432,688	\$0	\$12,688,174	\$20,120,862	\$12,811	\$2,319,887	
<b>House District 33 - Rep. Katrina Pierson</b>																
EDUCATION CENTER INTERNATIONAL ACADEMY - (057833)	318.98	\$0.0000	\$0	\$0	\$3,404,434	\$3,404,434	\$10,673	323.58	\$0.0000	\$0	\$0	\$3,716,851	\$3,716,851	\$11,487	\$312,417	
PIONEER TECHNOLOGY & ARTS ACADEMY - (057850)	3,186.53	\$0.0000	\$0	\$0	\$33,783,508	\$33,783,508	\$10,602	3,186.53	\$0.0000	\$0	\$0	\$36,218,656	\$36,218,656	\$11,366	\$2,435,148	
PLANO ISD - (043910)	42,061.91	\$0.7910	\$554,506,645	(\$139,994,577)	\$25,752,375	\$440,264,443	\$10,467	42,138.73	\$0.7856	\$550,721,138	(\$108,957,221)	\$20,194,026	\$461,957,943	\$10,963	\$21,693,500	
ROCKWALL ISD - (199901)	18,299.00	\$0.6429	\$105,287,613	\$0	\$59,463,075	\$164,750,688	\$9,003	18,325.22	\$0.6429	\$105,287,613	\$0	\$66,640,764	\$171,928,377	\$9,382	\$7,177,689	
ROYSE CITY ISD - (199902)	10,357.37	\$0.7179	\$36,028,009	\$0	\$76,562,340	\$112,590,349	\$10,871	10,374.39	\$0.7144	\$35,852,361	\$0	\$82,083,606	\$117,935,967	\$11,368	\$5,345,618	
WYLIE ISD - (043914)	18,679.80	\$0.7551	\$77,004,964	\$0	\$109,571,621	\$186,576,585	\$9,988	18,698.20	\$0.7516	\$76,648,034	\$0	\$117,865,993	\$194,514,027	\$10,403	\$7,937,443	
<b>House District 34 - Rep. Denise Villalobos</b>																
AGUA DULCE ISD - (178901)	383.00	\$0.7574	\$1,621,529	\$0	\$3,870,679	\$5,492,208	\$14,340	383.00	\$0.7539	\$1,614,036	\$0	\$5,016,000	\$6,630,036	\$17,311	\$1,137,827	
BANQUETE ISD - (178913)	677.96	\$0.7534	\$6,371,514	(\$150,932)	\$2,914,840	\$9,135,422	\$13,475	677.96	\$0.7499	\$6,341,914	(\$82,451)	\$4,685,087	\$10,944,550	\$16,143	\$1,809,128	
BISHOP CISD - (178902)	1,350.19	\$0.6823	\$5,550,479	\$0	\$9,546,028	\$15,096,507	\$11,181	1,350.19	\$0.6823	\$5,550,479	\$0	\$11,979,855	\$17,530,335	\$12,984	\$2,433,827	
CALALLEN ISD - (178903)	3,429.85	\$0.7263	\$20,736,606	(\$301,711)	\$16,124,058	\$36,558,953	\$10,659	3,436.29	\$0.7228	\$20,636,677	(\$182,556)	\$19,650,266	\$40,104,387	\$11,671	\$3,545,434	
CORPUS CHRISTI ISD - (178904)	29,164.93	\$0.6783	\$132,101,854	\$0	\$154,584,758	\$286,686,612	\$9,830	29,273.95	\$0.6783	\$132,101,854	\$0	\$184,022,751	\$316,124,605	\$10,799	\$29,437,993	
CORPUS CHRISTI MONTESSORI SCHOOL - (178807)	150.00	\$0.0000	\$0	\$0	\$13,973,410	\$13,973,410	\$13,156	150.00	\$0.0000	\$0	\$0	\$2,154,758	\$2,154,758	\$14,365	\$181,348	
DR M L GARZA-GONZALEZ CHARTER SCHOOL - (178801)	158.79	\$0.0000	\$0	\$0	\$1,817,091	\$1,817,091	\$11,443	159.71	\$0.0000	\$0	\$0	\$2,009,771	\$2,009,771	\$12,584	\$192,680	
DRISCOLL ISD - (178905)	310.05	\$0.6638	\$603,183	\$0	\$4,184,243	\$4,787,426	\$15,441	322.62	\$0.6638	\$603,183	\$0	\$5,256,075	\$5,859,258	\$18,161	\$1,071,832	
LONDON ISD - (178906)	1,848.00	\$0.6248	\$6,572,113	\$0	\$9,259,667	\$15,831,780	\$8,567	1,851.22	\$0.6248	\$6,572,113	\$0	\$11,005,617	\$17,577,731	\$9,495	\$1,745,950	
POR VIDA ACADEMY - (015801)	166.00	\$0.0000	\$0	\$0	\$2,323,129	\$2,323,129	\$13,995	166.00	\$0.0000	\$0	\$0	\$2,476,005	\$2,476,005	\$14,916	\$152,876	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322	950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221	\$854,248	
ROBSTOWN ISD - (178909)	2,220.52	\$0.7130	\$6,218,732	\$0	\$19,807,388	\$26,026,120	\$11,721	2,230.64	\$0.7095	\$6,188,205	\$0	\$22,489,787	\$28,677,993	\$12,856	\$2,651,873	
SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY - (015831)	5,980.36	\$0.0000	\$0	\$0	\$69,770,445	\$69,770,445	\$11,667	5,998.76	\$0.0000	\$0	\$0	\$75,325,325	\$75,325,325	\$12,557	\$5,554,880	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	
TULOSO-MIDWAY ISD - (178912)	3,323.40	\$0.7361	\$28,253,361	(\$959,938)	\$6,147,043	\$33,440,466	\$10,062	3,328.46	\$0.7326	\$28,119,022	(\$810,199)	\$9,545,123	\$36,853,946	\$11,072	\$3,413,480	
VALERE PUBLIC SCHOOLS - (227824)	783.93	\$0.0000	\$0	\$0	\$10,401,339	\$10,401,339	\$13,268	788.53	\$0.0000	\$0	\$0	\$11,271,159	\$11,271,159	\$14,294	\$869,820	
WEST OSO ISD - (178915)	1,570.55	\$0.6248	\$7,432,688	\$0	\$10,368,287	\$17,800,975	\$11,334	1,570.55	\$0.6248	\$7,432,688	\$0	\$12,688,174	\$20,120,862	\$12,811	\$2,319,887	
<b>House District 35 - Rep. Oscar Longoria</b>																
BROWNSVILLE ISD - (031901)	30,844.00	\$0.7869	\$58,437,188	\$0	\$330,294,279	\$388,731,467	\$12,603	30,965.90	\$0.7815	\$58,036,171	\$0	\$360,682,006	\$418,718,177	\$13,522	\$29,986,709	
DONNA ISD - (108902)	11,235.68	\$0.7798	\$17,036,307	\$0	\$120,735,388	\$137,771,695	\$12,262	11,278.00	\$0.7745	\$16,920,518	\$0	\$125,287,159	\$142,207,677	\$12,609	\$4,435,982	
EDCOUCH-ELSA ISD - (108903)	3,835.92	\$0.7633	\$3,859,356	\$0	\$43,324,493	\$47,183,849	\$12,301	3,851.56	\$0.7579	\$3,832,053	\$0	\$46,912,718	\$50,744,771	\$13,175	\$3,560,922	
EDINBURG CISD - (108904)	29,600.00	\$0.7617	\$76,469,985	\$0	\$258,868,998	\$335,338,983	\$11,329	29,723.74	\$0.7563	\$75,927,858	\$0	\$273,463,257	\$349,391,115	\$11,755	\$14,052,132	
HARLINGEN CISD - (031903)	14,700.00	\$0.7551	\$34,122,358	\$0	\$129,422,672	\$163,545,030	\$11,126	14,755.20	\$0.7516	\$33,964,195	\$0	\$141,487,261	\$175,451,457	\$11,891	\$11,906,427	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
LA FERIA ISD - (031905)	2,580.00	\$0.7551	\$5,188,528	\$0	\$25,732,952	\$30,921,480	\$11,985	2,593.34	\$0.7516	\$5,164,478	\$0	\$28,126,092	\$33,290,571	\$12,837	\$2,369,091	
LA JOYA ISD - (108912)	19,315.27	\$0.7869	\$25,207,735	\$0	\$209,994,035	\$235,201,770	\$12,177	19,394.39	\$0.7815	\$25,034,750	\$0	\$226,124,151	\$251,158,901	\$12,950	\$15,957,131	
LA VILLA ISD - (108914)	423.85	\$0.8023	\$955,481	\$0	\$5,874,362	\$6,829,843	\$16,114	431.04	\$0.7969	\$949,050	\$0	\$7,146,713	\$8,095,763	\$18,782	\$1,265,920	
LOS FRESNOS CISD - (031906)	9,243.18	\$0.7551	\$22,826,963	\$0	\$86,815,468	\$109,642,431	\$11,862	9,275.84	\$0.7516	\$22,721,157	\$0	\$93,961,890	\$116,683,047	\$12,579	\$7,040,616	
LYFORD CISD - (245902)	1,222.70	\$0.7092	\$4,206,587	\$0	\$12,638,342	\$16,844,929	\$13,777	1,227.76	\$0.7086	\$4,203,028	\$0	\$15,339,672	\$19,542,700	\$15,917	\$2,697,771	
MISSION CISD - (108908)	12,387.80	\$0.7815	\$23,752,633	\$0	\$127,036,326	\$150,788,959	\$12,172	12,466.46	\$0.7761	\$23,588,507	\$0	\$138,261,320	\$161,849,827	\$12,983	\$11,060,868	
MONTE ALTO ISD - (108915)	719.62	\$0.7785	\$1,601,350	\$0	\$8,906,795	\$10,508,145	\$14,602	721.92	\$0.7731	\$1,590,243	\$0	\$10,677,519	\$12,267,762	\$16,993	\$1,759,616	
SAN BENITO CISD - (031912)	7,922.13	\$0.7368	\$10,791,423	\$0	\$79,793,908	\$90,585,331	\$11,434	7,953.87	\$0.7344	\$10,756,271	\$0	\$86,318,863	\$97,075,134	\$12,205	\$6,489,804	
SANTA MARIA ISD - (031913)	444.83	\$0.7706	\$768,961	\$0	\$6,589,622	\$7,358,583	\$16,542	446.21	\$0.7671	\$7,873,362	\$0	\$7,873,362	\$8,638,829	\$19,360	\$1,280,247	
SANTA ROSA ISD - (031914)	778.02	\$0.7551	\$1,080,173	\$0	\$10,727,491	\$11,807,664	\$15,177	781.24	\$0.7516	\$1,075,167	\$0	\$12,685,321	\$13,760,488	\$17,614	\$1,952,824	
SHARYLAND ISD - (108911)	9,142.04	\$0.7869	\$32,146,838	\$0	\$66,650,094	\$98,796,932	\$10,807	9,161.82	\$0.7815	\$31,926,235	\$0	\$72,786,815	\$104,713,050	\$11,429	\$5,916,117	
SOUTH TEXAS ISD - (031916)	4,426.62	\$0.0492	\$36,738,453	\$0	\$46,811,638	\$83,550,091	\$18,874	4,426.62	\$0.0492	\$36,738,453	\$0	\$50,124,135	\$86,862,588	\$19,623	\$3,312,497	
TRIUMPH PUBLIC SCHOOLS-RIO GRANDE VALLEY - (108804)	411.97	\$0.0000	\$0	\$0	\$5,390,129	\$5,390,129	\$13,084	411.97	\$0.0000	\$0	\$0	\$5,781,297	\$5,781,297	\$14,033	\$391,168	
WESLACO ISD - (108913)	14,500.00	\$0.6971	\$24,412,563	\$0	\$138,658,657	\$163,071,220	\$11,246	14,555.66	\$0.6952	\$24,346,025	\$0	\$144,728,923	\$169,074,948	\$11,616	\$6,003,728	



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 36 - Rep. Sergio Muñoz Jr.</b>																
EXCELLENCE IN LEADERSHIP ACADEMY - (108809)	145.36	\$0.0000	\$0	\$0	\$1,928,564	\$1,928,564	\$13,267	146.74	\$0.0000	\$0	\$0	\$2,113,217	\$2,113,217	\$14,401	\$184,653	
HIDALGO ISD - (108905)	2,675.80	\$0.7928	\$5,896,166	\$0	\$27,456,222	\$33,352,388	\$12,464	2,689.14	\$0.7874	\$5,856,005	\$0	\$30,258,559	\$36,114,564	\$13,430	\$2,762,176	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
LA JOYA ISD - (108912)	19,315.27	\$0.7869	\$25,207,735	\$0	\$209,994,035	\$235,201,770	\$12,177	19,394.39	\$0.7815	\$25,034,750	\$0	\$226,124,151	\$251,158,901	\$12,950	\$15,957,131	
MCALLEN ISD - (108906)	17,685.65	\$0.8022	\$74,036,117	\$0	\$129,824,191	\$203,860,308	\$11,527	17,747.75	\$0.7968	\$73,537,743	\$0	\$143,677,844	\$217,215,587	\$12,239	\$13,355,280	
MISSION CISD - (108908)	12,387.80	\$0.7815	\$23,752,633	\$0	\$127,036,326	\$150,788,959	\$12,172	12,466.46	\$0.7761	\$23,588,507	\$0	\$138,261,320	\$161,849,827	\$12,983	\$11,060,868	
PHARR-SAN JUAN-ALAMO ISD - (108909)	27,750.00	\$0.7869	\$48,479,904	\$0	\$284,025,380	\$332,505,284	\$11,982	27,847.52	\$0.7815	\$48,147,216	\$0	\$308,682,243	\$356,829,459	\$12,814	\$24,324,176	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
SHARYLAND ISD - (108911)	9,142.04	\$0.7869	\$32,146,838	\$0	\$66,650,094	\$98,796,932	\$10,807	9,161.82	\$0.7815	\$31,926,235	\$0	\$72,786,815	\$104,713,500	\$11,429	\$5,916,117	
VALLEY VIEW ISD - (108916)	2,859.23	\$0.7869	\$7,239,616	\$0	\$30,066,631	\$37,306,247	\$13,048	2,939.79	\$0.7815	\$7,189,935	\$0	\$33,611,857	\$40,801,792	\$13,879	\$3,495,545	
VANGUARD ACADEMY - (108808)	6,276.72	\$0.0000	\$0	\$0	\$77,505,756	\$77,505,756	\$12,348	6,308.92	\$0.0000	\$0	\$0	\$83,971,830	\$83,971,830	\$13,310	\$6,466,074	
<b>House District 37 - Rep. Janie Lopez</b>																
BROWNSVILLE ISD - (031901)	30,844.00	\$0.7869	\$58,437,188	\$0	\$330,294,279	\$388,731,467	\$12,603	30,965.90	\$0.7815	\$58,036,171	\$0	\$360,682,006	\$418,718,177	\$13,522	\$29,986,709	
HARLINGEN CISD - (031903)	14,700.00	\$0.7551	\$34,122,358	\$0	\$129,422,672	\$163,545,030	\$11,126	14,755.20	\$0.7516	\$33,964,195	\$0	\$141,487,261	\$175,451,457	\$11,891	\$11,906,427	
HORIZON MONTESSORI PUBLIC SCHOOLS - (108802)	1,010.00	\$0.0000	\$0	\$0	\$11,994,160	\$11,994,160	\$11,875	1,020.12	\$0.0000	\$0	\$0	\$13,083,196	\$13,083,196	\$12,825	\$1,089,036	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
JUBILEE ACADEMIES - (015822)	5,117.68	\$0.0000	\$0	\$0	\$59,524,003	\$59,524,003	\$11,631	5,142.52	\$0.0000	\$0	\$0	\$64,273,722	\$64,273,722	\$12,498	\$4,749,719	
LA FERIA ISD - (031905)	2,580.00	\$0.7551	\$5,188,528	\$0	\$25,732,952	\$30,921,480	\$11,985	2,593.34	\$0.7516	\$5,164,478	\$0	\$28,126,092	\$33,290,571	\$12,837	\$2,369,091	
LASARA ISD - (245901)	290.00	\$0.7705	\$339,706	\$0	\$4,259,490	\$4,599,196	\$15,859	291.38	\$0.7670	\$338,163	\$0	\$5,276,907	\$5,615,071	\$19,271	\$1,015,874	
LOS FRESNOS CISD - (031906)	9,243.18	\$0.7551	\$22,826,963	\$0	\$86,815,468	\$109,642,431	\$11,862	9,275.84	\$0.7516	\$22,721,157	\$0	\$93,961,890	\$116,683,047	\$12,579	\$7,040,616	
LYFORD CISD - (245902)	1,222.70	\$0.7092	\$4,206,587	\$0	\$12,638,342	\$16,844,929	\$13,777	1,227.76	\$0.7086	\$4,203,028	\$0	\$15,339,672	\$19,542,700	\$15,917	\$2,697,771	
POINT ISABEL ISD - (031909)	1,486.61	\$0.6548	\$44,686,069	(\$23,369,610)	\$1,363,623	\$22,680,082	\$15,256	1,495.15	\$0.6548	\$44,686,069	(\$21,207,100)	\$1,238,498	\$24,717,466	\$16,532	\$2,037,384	
RAYMONDVILLE ISD - (245903)	1,703.16	\$0.7705	\$2,848,627	\$0	\$18,032,510	\$20,881,137	\$12,260	1,710.06	\$0.7670	\$2,835,687	\$0	\$19,488,314	\$22,324,001	\$13,055	\$1,442,864	
RIO HONDO ISD - (031911)	1,214.80	\$0.7869	\$3,266,874	\$0	\$13,993,454	\$17,260,328	\$14,208	1,220.34	\$0.7815	\$3,244,455	\$0	\$16,292,236	\$19,536,691	\$16,009	\$2,276,363	
SAN BENITO CISD - (031912)	7,922.13	\$0.7368	\$10,791,423	\$0	\$79,793,908	\$90,585,331	\$11,434	7,953.87	\$0.7344	\$10,756,271	\$0	\$86,318,863	\$97,075,134	\$12,205	\$6,489,804	
SAN PERLITA ISD - (245904)	174.00	\$0.6848	\$1,711,916	(\$2,720)	\$1,181,851	\$2,891,047	\$16,615	174.92	\$0.6845	\$1,711,166	(\$673)	\$1,786,221	\$3,496,714	\$19,990	\$605,667	
SANTA MARIA ISD - (031913)	444.83	\$0.7706	\$768,961	\$0	\$6,589,622	\$7,358,583	\$16,542	446.21	\$0.7671	\$765,468	\$0	\$7,873,362	\$8,638,829	\$19,360	\$1,280,247	
SANTA ROSA ISD - (031914)	778.02	\$0.7551	\$1,080,173	\$0	\$10,727,491	\$11,807,664	\$15,177	781.24	\$0.7516	\$1,075,167	\$0	\$12,685,321	\$13,760,488	\$17,614	\$1,952,824	
SOUTH TEXAS ISD - (031916)	4,426.62	\$0.0492	\$36,738,453	\$0	\$46,811,638	\$83,550,091	\$18,874	4,426.62	\$0.0492	\$36,738,453	\$0	\$50,124,135	\$86,862,588	\$19,623	\$3,312,497	
<b>House District 38 - Rep. Erin Elizabeth Gámez</b>																
BROWNSVILLE ISD - (031901)	30,844.00	\$0.7869	\$58,437,188	\$0	\$330,294,279	\$388,731,467	\$12,603	30,965.90	\$0.7815	\$58,036,171	\$0	\$360,682,006	\$418,718,177	\$13,522	\$29,986,709	
HARMONY PUBLIC SCHOOLS - SOUTH TEXAS - (015828)	4,618.00	\$0.0000	\$0	\$0	\$56,992,198	\$56,992,198	\$12,341	4,631.34	\$0.0000	\$0	\$0	\$61,861,439	\$61,861,439	\$13,357	\$4,869,241	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
JUBILEE ACADEMIES - (015822)	5,117.68	\$0.0000	\$0	\$0	\$59,524,003	\$59,524,003	\$11,631	5,142.52	\$0.0000	\$0	\$0	\$64,273,722	\$64,273,722	\$12,498	\$4,749,719	
LOS FRESNOS CISD - (031906)	9,243.18	\$0.7551	\$22,826,963	\$0	\$86,815,468	\$109,642,431	\$11,862	9,275.84	\$0.7516	\$22,721,157	\$0	\$93,961,890	\$116,683,047	\$12,579	\$7,040,616	
POINT ISABEL ISD - (031909)	1,486.61	\$0.6548	\$44,686,069	(\$23,369,610)	\$1,363,623	\$22,680,082	\$15,256	1,495.15	\$0.6548	\$44,686,069	(\$21,207,100)	\$1,238,498	\$24,717,466	\$16,532	\$2,037,384	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
RAUL YZAGUIRRE SCHOOLS FOR SUCCESS - (101806)	1,890.33	\$0.0000	\$0	\$0	\$23,348,523	\$23,348,523	\$12,352	1,897.69	\$0.0000	\$0	\$0	\$25,437,774	\$25,437,774	\$13,405	\$2,089,251	
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY - (108804)	411.97	\$0.0000	\$0	\$0	\$5,390,129	\$5,390,129	\$13,084	411.97	\$0.0000	\$0	\$0	\$5,781,297	\$5,781,297	\$14,033	\$391,168	
UNIVERSITY OF TEXAS RIO GRANDE VALLEY - (031505)	210.90	\$0.0000	\$0	\$0	\$2,025,362	\$2,025,362	\$9,604	210.90	\$0.0000	\$0	\$0	\$2,486,650	\$2,486,650	\$11,791	\$461,288	
VALERE PUBLIC SCHOOLS - (227824)	783.93	\$0.0000	\$0	\$0	\$10,401,339	\$10,401,339	\$13,268	788.53	\$0.0000	\$0	\$0	\$11,271,159	\$11,271,159	\$14,294	\$869,820	
<b>House District 39 - Rep. Armando "Mando" Martinez</b>																
DONNA ISD - (108902)	11,235.68	\$0.7798	\$17,036,307	\$0	\$120,735,388	\$137,771,695	\$12,262	11,278.00	\$0.7745	\$16,920,518	\$0	\$125,287,159	\$142,207,677	\$12,609	\$4,435,982	
EDINBURG CISD - (108904)	29,600.00	\$0.7617	\$76,469,985	\$0	\$258,868,998	\$335,338,983	\$11,329	29,723.74	\$0.7563	\$75,927,858	\$0	\$273,463,257	\$349,391,115	\$11,755	\$14,052,132	
HIDALGO ISD - (108905)	2,675.80	\$0.7928	\$5,896,166	\$0	\$27,456,222	\$33,352,388	\$12,464	2,689.14	\$0.7874	\$5,856,005	\$0	\$30,258,559	\$36,114,564	\$13,430	\$2,762,176	
HORIZON MONTESSORI PUBLIC SCHOOLS - (108802)	1,010.00	\$0.0000	\$0	\$0	\$11,994,160	\$11,994,160	\$11,875	1,020.12	\$0.0000	\$0	\$0	\$13,083,196	\$13,083,196	\$12,825	\$1,089,036	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
MERCEDES ISD - (108907)	3,726.00	\$0.7630	\$5,963,251	\$0	\$38,737,139	\$44,700,390	\$11,997	3,746.70	\$0.7576	\$5,921,048	\$0	\$41,935,352	\$47,856,400	\$12,773	\$3,156,009	
PHARR-SAN JUAN-ALAMO ISD - (108909)	27,750.00	\$0.7869	\$48,479,904	\$0	\$284,025,380	\$332,505,284	\$11,982	27,847.52	\$0.7815	\$48,147,216	\$0	\$308,682,243	\$356,829,459	\$12,814	\$24,324,176	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
PROGRESO ISD - (108910)	1,181.78	\$0.7469	\$2,170,327	\$0	\$13,688,007	\$15,858,334	\$13,419	1,181.78	\$0.7415	\$2,154,636	\$0	\$15,751,511	\$17,906,147	\$15,152	\$2,047,813	
SOUTH TEXAS ISD - (031916)	4,426.62	\$0.0492	\$36,738,453	\$0	\$46,811,638	\$83,550,091	\$18,874	4,426.62	\$0.0492	\$36,738,453	\$0	\$50,124,135	\$86,862,588	\$19,623	\$3,312,497	
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY - (108804)	411.97	\$0.0000	\$0	\$0	\$5,390,129	\$5,390,129	\$13,084	411.97	\$0.0000	\$0	\$0	\$5,781,297	\$5,781,297	\$14,033	\$391,168	
VANGUARD ACADEMY - (108808)	6,276.72	\$0.0000	\$0	\$0	\$77,505,756	\$77,505,756	\$12,348	6,308.92	\$0.0000	\$0	\$0	\$83,971,830	\$83,971,830	\$13,310	\$6,466,074	
WESLACO ISD - (108913)	14,500.00	\$0.6971	\$24,412,563	\$0	\$138,658,657	\$163,071,220	\$11,246	14,555.66	\$0.6952	\$24,346,025	\$0	\$144,728,923	\$169,074,948	\$11,616	\$6,003,728	



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 40 - Rep. Terry Canales</b>																
EDCOUCH-ELSA ISD - (108903)	3,835.92	\$0.7633	\$3,859,356	\$0	\$43,324,493	\$47,183,849	\$12,301	3,851.56	\$0.7579	\$3,832,053	\$0	\$46,912,718	\$50,744,771	\$13,175	\$3,560,922	
EDINBURG CISD - (108904)	29,600.00	\$0.7617	\$76,469,985	\$0	\$258,868,998	\$335,338,983	\$11,329	29,723.74	\$0.7563	\$75,927,858	\$0	\$273,463,257	\$349,391,115	\$11,755	\$14,052,132	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
MCALLEN ISD - (108906)	17,685.65	\$0.8022	\$74,036,117	\$0	\$129,824,191	\$203,860,308	\$11,527	17,747.75	\$0.7968	\$73,537,743	\$0	\$143,677,844	\$217,215,587	\$12,239	\$13,355,280	
MISSION CISD - (108908)	12,387.80	\$0.7815	\$23,752,633	\$0	\$127,036,326	\$150,788,959	\$12,172	12,466.46	\$0.7761	\$23,588,507	\$0	\$138,261,320	\$161,849,827	\$12,983	\$11,060,868	
MONTE ALTO ISD - (108915)	719.62	\$0.7785	\$1,601,350	\$0	\$8,906,795	\$10,508,145	\$14,602	721.92	\$0.7731	\$1,590,243	\$0	\$10,677,519	\$12,267,762	\$16,993	\$1,759,616	
PHARR-SAN JUAN-ALAMO ISD - (108909)	27,750.00	\$0.7869	\$48,479,904	\$0	\$284,025,380	\$332,505,284	\$11,982	27,847.52	\$0.7815	\$48,147,216	\$0	\$308,682,243	\$356,829,459	\$12,814	\$24,324,176	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
UNIVERSITY OF TEXAS RIO GRANDE VALLEY - (031505)	210.90	\$0.0000	\$0	\$0	\$2,025,362	\$2,025,362	\$9,604	210.90	\$0.0000	\$0	\$0	\$2,486,650	\$2,486,650	\$11,791	\$461,288	
VANGUARD ACADEMY - (108808)	6,276.72	\$0.0000	\$0	\$0	\$77,505,756	\$77,505,756	\$12,348	6,308.92	\$0.0000	\$0	\$0	\$83,971,830	\$83,971,830	\$13,310	\$6,466,074	
<b>House District 41 - Rep. Bobby Guerra</b>																
EDINBURG CISD - (108904)	29,600.00	\$0.7617	\$76,469,985	\$0	\$258,868,998	\$335,338,983	\$11,329	29,723.74	\$0.7563	\$75,927,858	\$0	\$273,463,257	\$349,391,115	\$11,755	\$14,052,132	
HORIZON MONTESSORI PUBLIC SCHOOLS - (108802)	1,010.00	\$0.0000	\$0	\$0	\$11,994,160	\$11,994,160	\$11,875	1,020.12	\$0.0000	\$0	\$0	\$13,083,196	\$13,083,196	\$12,825	\$1,089,036	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
MCALLEN ISD - (108906)	17,685.65	\$0.8022	\$74,036,117	\$0	\$129,824,191	\$203,860,308	\$11,527	17,747.75	\$0.7968	\$73,537,743	\$0	\$143,677,844	\$217,215,587	\$12,239	\$13,355,280	
PHARR-SAN JUAN-ALAMO ISD - (108909)	27,750.00	\$0.7869	\$48,479,904	\$0	\$284,025,380	\$332,505,284	\$11,982	27,847.52	\$0.7815	\$48,147,216	\$0	\$308,682,243	\$356,829,459	\$12,814	\$24,324,176	
SHARYLAND ISD - (108911)	9,142.04	\$0.7869	\$32,146,838	\$0	\$66,650,094	\$98,796,932	\$10,807	9,161.82	\$0.7815	\$31,926,235	\$0	\$72,786,815	\$104,713,050	\$11,429	\$5,916,117	
SOUTH TEXAS ISD - (031916)	4,426.62	\$0.0492	\$36,738,453	\$0	\$46,811,638	\$83,550,091	\$18,874	4,426.62	\$0.0492	\$36,738,453	\$0	\$50,124,135	\$86,862,588	\$19,623	\$3,212,497	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TRIUMPH PUBLIC HIGH SCHOOLS-RIO GRANDE VALLEY - (108804)	411.97	\$0.0000	\$0	\$0	\$5,390,129	\$5,390,129	\$13,084	411.97	\$0.0000	\$0	\$0	\$5,781,297	\$5,781,297	\$14,033	\$391,168	
VALLEY VIEW ISD - (108916)	2,859.23	\$0.7869	\$7,239,616	\$0	\$30,066,631	\$37,306,247	\$13,048	2,939.79	\$0.7815	\$7,189,935	\$0	\$33,611,857	\$40,801,792	\$13,879	\$3,495,545	
VANGUARD ACADEMY - (108808)	6,276.72	\$0.0000	\$0	\$0	\$77,505,756	\$77,505,756	\$12,348	6,308.92	\$0.0000	\$0	\$0	\$83,971,830	\$83,971,830	\$13,310	\$6,466,074	
<b>House District 42 - Rep. Richard Peña Raymond</b>																
HARMONY PUBLIC SCHOOLS - SOUTH TEXAS - (015828)	4,618.00	\$0.0000	\$0	\$0	\$56,992,198	\$56,992,198	\$12,341	4,631.34	\$0.0000	\$0	\$0	\$61,861,439	\$61,861,439	\$13,357	\$4,869,241	
LAREDO ISD - (240901)	18,000.00	\$0.6669	\$18,561,266	\$0	\$193,828,945	\$212,390,211	\$11,799	18,078.20	\$0.6669	\$18,561,266	\$0	\$206,228,024	\$224,789,290	\$12,434	\$12,399,079	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
TEXAS A&M INTERNATIONAL UNIVERSITY ISD - (240503)	90.00	\$0.0000	\$0	\$0	\$891,058	\$891,058	\$9,901	90.00	\$0.0000	\$0	\$0	\$1,099,399	\$1,099,399	\$12,216	\$208,341	
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO - (240801)	296.34	\$0.0000	\$0	\$0	\$3,805,199	\$3,805,199	\$12,841	296.34	\$0.0000	\$0	\$0	\$4,086,298	\$4,086,298	\$13,789	\$281,099	
UNITED ISD - (240903)	38,488.65	\$0.6692	\$153,323,407	\$0	\$221,019,694	\$374,343,101	\$9,726	38,576.51	\$0.6692	\$153,323,407	\$0	\$245,360,663	\$398,684,070	\$10,335	\$24,340,969	
<b>House District 43 - Rep. J.M. Lozano</b>																
AGUA DULCE ISD - (178901)	383.00	\$0.7574	\$1,621,529	\$0	\$3,870,679	\$5,492,208	\$14,340	383.00	\$0.7539	\$1,614,036	\$0	\$5,016,000	\$6,630,036	\$17,311	\$1,137,827	
ALICE ISD - (125901)	3,900.00	\$0.7152	\$9,402,305	\$0	\$32,668,968	\$42,071,273	\$10,788	3,911.50	\$0.7144	\$9,391,788	\$0	\$35,797,572	\$45,189,360	\$11,553	\$3,118,087	
ARANSAS PASS ISD - (205901)	1,472.00	\$0.6669	\$7,496,300	\$0	\$7,840,770	\$10,419	\$10,419	1,472.00	\$0.6669	\$7,496,300	\$0	\$10,046,218	\$17,542,518	\$11,917	\$2,205,448	
AUSTWELL-TIVOLI ISD - (196901)	125.17	\$0.7130	\$2,566,862	(\$151,794)	\$103,690	\$2,518,758	\$20,122	125.17	\$0.7095	\$2,554,262	(\$90,758)	\$529,097	\$2,992,601	\$23,908	\$473,843	
BEEVILLE ISD - (013901)	2,710.00	\$0.7328	\$8,138,667	\$0	\$24,235,716	\$32,374,383	\$11,946	2,717.36	\$0.7293	\$8,099,795	\$0	\$26,325,816	\$34,425,611	\$12,669	\$2,051,228	
BEN BOLT-PALITO BLANCO ISD - (125902)	415.00	\$0.8022	\$722,488	\$0	\$5,338,547	\$6,061,035	\$14,605	415.00	\$0.7968	\$717,624	\$0	\$6,479,504	\$7,197,128	\$17,342	\$1,136,094	
CALHOUN COUNTY ISD - (029901)	3,168.00	\$0.6577	\$32,870,152	(\$1,940,627)	\$2,075,106	\$33,004,631	\$10,418	3,179.04	\$0.6577	\$32,870,152	\$0	\$3,609,012	\$36,479,164	\$11,475	\$3,474,533	
ERATH EXCELS ACADEMY INC - (072802)	108.47	\$0.0000	\$0	\$0	\$1,492,864	\$1,492,864	\$13,762	108.47	\$0.0000	\$0	\$0	\$1,591,491	\$1,591,491	\$14,672	\$98,627	
GREGORY-PORTLAND ISD - (205902)	4,572.00	\$0.7645	\$34,604,216	(\$594,015)	\$20,032,251	\$54,042,452	\$11,820	4,580.74	\$0.7610	\$34,445,792	(\$408,320)	\$25,266,089	\$59,303,561	\$12,946	\$5,261,109	
INGLESIDE ISD - (205903)	1,907.51	\$0.6692	\$24,050,395	(\$4,249,279)	\$1,695,011	\$21,496,127	\$11,269	1,912.57	\$0.6692	\$24,050,395	\$2,438,000	\$23,873,758	\$12,483	\$2,377,631		
JUBILEE ACADEMIES - (015822)	5,117.68	\$0.0000	\$0	\$0	\$59,524,003	\$59,524,003	\$11,631	5,142.52	\$0.0000	\$0	\$0	\$64,273,722	\$64,273,722	\$12,498	\$4,749,719	
KINGSVILLE ISD - (137901)	2,244.00	\$0.7531	\$9,002,975	\$0	\$16,840,914	\$25,843,889	\$11,517	2,244.00	\$0.7496	\$8,961,134	\$0	\$19,681,402	\$28,642,537	\$12,764	\$2,798,647	
LA GLORIA ISD - (125906)	102.70	\$0.6823	\$256,924	\$0	\$1,022,116	\$1,279,040	\$12,454	103.62	\$0.6823	\$256,924	\$0	\$1,309,338	\$1,566,262	\$15,115	\$287,222	
MATHIS ISD - (205904)	1,295.00	\$0.7551	\$5,072,883	\$0	\$12,906,415	\$17,979,298	\$13,884	1,295.00	\$0.7516	\$5,049,370	\$0	\$15,710,307	\$20,759,677	\$16,031	\$2,780,378	
ODEM-EDROY ISD - (205905)	874.13	\$0.7551	\$3,989,486	\$0	\$7,677,706	\$11,667,192	\$13,347	874.13	\$0.7516	\$3,970,994	\$0	\$9,790,874	\$13,761,867	\$15,744	\$2,094,676	
ORANGE GROVE ISD - (125903)	1,444.97	\$0.6769	\$3,727,633	\$0	\$12,820,069	\$16,547,702	\$11,452	1,448.19	\$0.6769	\$3,727,633	\$0	\$15,063,913	\$18,791,546	\$12,976	\$2,243,844	
PAWNEE ISD - (013902)	346.00	\$0.6823	\$3,531,307	\$0	\$1,129,734	\$4,661,041	\$13,471	346.92	\$0.6823	\$3,531,307	\$0	\$2,118,414	\$5,649,721	\$16,285	\$988,680	
PETTUS ISD - (013903)	335.00	\$0.7205	\$4,446,377	(\$21,578)	\$680,026	\$5,104,825	\$15,238	335.00	\$0.7200	\$4,443,292	(\$15,488)	\$1,440,324	\$5,868,128	\$17,517	\$763,302	
PREMONT ISD - (125905)	686.00	\$0.7705	\$1,342,334	\$0	\$10,917,331	\$12,259,665	\$17,871	689.68	\$0.7670	\$1,336,236	\$0	\$12,917,868	\$14,254,104	\$20,668	\$1,994,439	
REFUGIO ISD - (196903)	625.00	\$0.6248	\$3,198,719	\$0	\$5,535,691	\$8,734,410	\$13,975	625.00	\$0.6248	\$3,198,719	\$0	\$7,563,410	\$10,762,129	\$17,219	\$2,027,719	
RICARDO ISD - (137902)	612.00	\$0.7178	\$2,063,550	\$0	\$6,544,835	\$8,608,385	\$14,066	615.22	\$0.7143	\$2,053,488	\$0	\$8,196,914	\$10,250,403	\$16,661	\$1,642,017	
RIVIERA ISD - (137903)	425.00	\$0.7784	\$2,922,652	\$0	\$3,597,719	\$6,520,371	\$15,342	426.84	\$0.7730	\$2,902,376	\$0	\$5,032,932	\$7,935,308	\$18,591	\$1,414,937	
SAN DIEGO ISD - (066902)	1,290.00	\$0.6529	\$3,543,687	\$0	\$11,806,030	\$15,349,717	\$11,899	1,295.06	\$0.6529	\$3,543,687	\$0	\$13,885,186	\$17,428,873	\$13,458	\$2,079,156	
SANTA GERTRUDIS ISD - (137904)	755.00	\$0.6692	\$572,566	\$0	\$7,969,643	\$8,542,209	\$11,314	757.30	\$0.6692	\$572,566	\$0	\$9,754,799	\$10,327,365	\$13,637	\$1,785,156	
SINTON ISD - (205906)	1,830.00	\$0.7130	\$13,666,896	(\$221,462)	\$9,746,363	\$23,191,797	\$12,673	1,835.52	\$0.7095	\$13,599,808	(\$131,449)	\$12,221,019	\$25,689,377	\$13,996	\$2,497,580	
SKIDMORE-TYNAN ISD - (013905)	730.00	\$0.7382	\$2,063,550	\$0	\$7,903,236	\$10,469,652	\$14,342	732.30	\$0.7347	\$2,554,248	\$0	\$9,598,476	\$12,152,724	\$16,595	\$1,683,072	
ST MARY'S ACADEMY CHARTER SCHOOL - (013801)	230.00	\$0.0000	\$0	\$0	\$2,630,908	\$2,630,908	\$11,439	230.00	\$0.0000	\$0	\$					







2025-26 School Year									2025-26 School Year									Change in Total M&O Revenue
CURRENT LAW									CSHB 2									
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA					
<b>House District 48 - Rep. Donna Howard</b>																		
AUSTIN ISD - (227901)	64,744.11	\$0.8023	\$1,435,337,848	(\$700,682,437)	\$33,989,181	\$768,644,592	\$11,872	64,986.07	\$0.7969	\$1,425,677,092	(\$644,051,246)	\$26,214,337	\$807,840,183	\$12,431	\$39,195,591			
EALES ISD - (227909)	7,073.85	\$0.7123	\$139,529,287	(\$74,099,109)	\$4,573,106	\$70,003,284	\$9,896	7,073.85	\$0.7123	\$139,529,287	(\$70,488,546)	\$3,204,785	\$72,245,526	\$10,213	\$2,242,242			
HAYS CISD - (105906)	23,458.79	\$0.6295	\$120,513,834	\$0	\$99,891,043	\$220,404,877	\$9,395	23,504.79	\$0.6295	\$120,513,834	\$0	\$113,766,203	\$234,280,037	\$9,967	\$13,875,160			
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402			
VALOR PUBLIC SCHOOLS - (227829)	4,400.00	\$0.0000	\$0	\$0	\$43,018,431	\$43,018,431	\$9,777	4,400.00	\$0.0000	\$0	\$0	\$46,049,806	\$46,049,806	\$10,466	\$3,031,375			
WAYSIDE SCHOOLS - (227803)	1,603.64	\$0.0000	\$0	\$0	\$19,196,849	\$19,196,849	\$11,971	1,613.76	\$0.0000	\$0	\$0	\$20,867,536	\$20,867,536	\$12,931	\$1,670,687			
<b>House District 49 - Rep. Gina Hinojosa</b>																		
AUSTIN ISD - (227901)	64,744.11	\$0.8023	\$1,435,337,848	(\$700,682,437)	\$33,989,181	\$768,644,592	\$11,872	64,986.07	\$0.7969	\$1,425,677,092	(\$644,051,246)	\$26,214,337	\$807,840,183	\$12,431	\$39,195,591			
EALES ISD - (227909)	7,073.85	\$0.7123	\$139,529,287	(\$74,099,109)	\$4,573,106	\$70,003,284	\$9,896	7,073.85	\$0.7123	\$139,529,287	(\$70,488,546)	\$3,204,785	\$72,245,526	\$10,213	\$2,242,242			
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685			
UNIVERSITY OF TEXAS AT AUSTIN H S - (227506)	604.01	\$0.0000	\$0	\$0	\$6,317,706	\$6,317,706	\$10,460	604.01	\$0.0000	\$0	\$0	\$7,586,156	\$7,586,156	\$12,560	\$1,268,450			
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402			
WAYSIDE SCHOOLS - (227803)	1,603.64	\$0.0000	\$0	\$0	\$19,196,849	\$19,196,849	\$11,971	1,613.76	\$0.0000	\$0	\$0	\$20,867,536	\$20,867,536	\$12,931	\$1,670,687			
<b>House District 50 - Rep. James Talarico</b>																		
AUSTIN ACHIEVE PUBLIC SCHOOLS - (227825)	2,718.05	\$0.0000	\$0	\$0	\$34,018,043	\$34,018,043	\$12,516	2,729.55	\$0.0000	\$0	\$0	\$36,892,381	\$36,892,381	\$13,516	\$2,874,338			
AUSTIN ISD - (227901)	64,744.11	\$0.8023	\$1,435,337,848	(\$700,682,437)	\$33,989,181	\$768,644,592	\$11,872	64,986.07	\$0.7969	\$1,425,677,092	(\$644,051,246)	\$26,214,337	\$807,840,183	\$12,431	\$39,195,591			
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423			
CEDARS INTERNATIONAL ACADEMY - (227817)	489.96	\$0.0000	\$0	\$0	\$5,971,365	\$5,971,365	\$12,188	491.80	\$0.0000	\$0	\$0	\$6,461,807	\$6,461,807	\$13,139	\$490,442			
CHAPARRAL STAR ACADEMY - (227814)	340.00	\$0.0000	\$0	\$0	\$3,199,480	\$3,199,480	\$9,410	340.00	\$0.0000	\$0	\$0	\$3,425,587	\$3,425,587	\$10,075	\$226,107			
HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS - (227816)	5,214.00	\$0.0000	\$0	\$0	\$59,019,871	\$59,019,871	\$11,320	5,223.66	\$0.0000	\$0	\$0	\$64,016,582	\$64,016,582	\$12,255	\$4,996,711			
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148			
JUBILEE ACADEMIES - (015822)	5,117.68	\$0.0000	\$0	\$0	\$59,524,003	\$59,524,003	\$11,631	5,142.52	\$0.0000	\$0	\$0	\$64,273,722	\$64,273,722	\$12,498	\$4,749,719			
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231			
MANOR ISD - (227907)	9,080.25	\$0.6682	\$81,506,391	\$0	\$16,390,328	\$97,896,719	\$10,781	9,099.11	\$0.6682	\$81,506,391	\$0	\$19,009,007	\$100,515,398	\$11,047	\$2,618,679			
NYOS CHARTER SCHOOL - (227804)	1,791.99	\$0.0000	\$0	\$0	\$19,700,270	\$19,700,270	\$10,994	1,796.13	\$0.0000	\$0	\$0	\$21,203,955	\$21,203,955	\$11,805	\$1,503,685			
PFLUGERVILLE ISD - (227904)	23,192.04	\$0.7869	\$194,949,757	(\$8,585,081)	\$55,826,471	\$242,191,147	\$10,443	23,251.84	\$0.7815	\$193,611,940	(\$7,088,002)	\$69,371,004	\$255,894,942	\$11,005	\$13,703,794			
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685			
ROUND ROCK ISD - (246909)	44,671.72	\$0.7101	\$354,369,763	\$0	\$62,151,223	\$416,520,986	\$9,324	44,745.32	\$0.7101	\$354,369,763	\$0	\$73,610,785	\$427,980,548	\$9,565	\$11,459,562			
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454			
TEXAS EMPOWERMENT ACADEMY - (227805)	650.00	\$0.0000	\$0	\$0	\$6,450,700	\$6,450,700	\$9,924	651.84	\$0.0000	\$0	\$0	\$6,952,638	\$6,952,638	\$10,666	\$501,938			
TEXAS PREPARATORY SCHOOL - (105802)	55.00	\$0.0000	\$0	\$0	\$735,930	\$735,930	\$13,381	55.00	\$0.0000	\$0	\$0	\$787,276	\$787,276	\$14,314	\$51,346			
THE EXCEL CENTER (FOR ADULTS) - (227827)	1,204.50	\$0.0000	\$0	\$0	\$13,142,272	\$13,142,272	\$10,911	1,204.50	\$0.0000	\$0	\$0	\$13,504,681	\$13,504,681	\$11,212	\$362,409			
VALOR PUBLIC SCHOOLS - (227829)	4,400.00	\$0.0000	\$0	\$0	\$43,018,431	\$43,018,431	\$9,777	4,400.00	\$0.0000	\$0	\$0	\$46,049,806	\$46,049,806	\$10,466	\$3,031,375			
<b>House District 51 - Rep. Maria Luisa Flores</b>																		
AUSTIN ISD - (227901)	64,744.11	\$0.8023	\$1,435,337,848	(\$700,682,437)	\$33,989,181	\$768,644,592	\$11,872	64,986.07	\$0.7969	\$1,425,677,092	(\$644,051,246)	\$26,214,337	\$807,840,183	\$12,431	\$39,195,591			
DEL VALLE ISD - (227910)	10,278.62	\$0.6481	\$99,116,062	\$0	\$17,990,210	\$117,106,272	\$11,393	10,315.88	\$0.6481	\$99,116,062	\$0	\$24,947,655	\$124,063,717	\$12,026	\$6,957,445			
HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS - (227816)	5,214.00	\$0.0000	\$0	\$0	\$59,019,871	\$59,019,871	\$11,320	5,223.66	\$0.0000	\$0	\$0	\$64,016,582	\$64,016,582	\$12,255	\$4,996,711			
HAYS CISD - (105906)	23,458.79	\$0.6295	\$120,513,834	\$0	\$99,891,043	\$220,404,877	\$9,395	23,504.79	\$0.6295	\$120,513,834	\$0	\$113,766,203	\$234,280,037	\$9,967	\$13,875,160			
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148			
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231			
MANOR ISD - (227907)	9,080.25	\$0.6682	\$81,506,391	\$0	\$16,390,328	\$97,896,719	\$10,781	9,099.11	\$0.6682	\$81,506,391	\$0	\$19,009,007	\$100,515,398	\$11,047	\$2,618,679			
THE EXCEL CENTER (FOR ADULTS) - (227827)	1,204.50	\$0.0000	\$0	\$0	\$13,142,272	\$13,142,272	\$10,911	1,204.50	\$0.0000	\$0	\$0	\$13,504,681	\$13,504,681	\$11,212	\$362,409			
UNIVERSITY OF TEXAS ELEMENTARY CHARTER SCHOOL - (227819)	223.81	\$0.0000	\$0	\$0	\$2,876,629	\$2,876,629	\$12,853	225.65	\$0.0000	\$0	\$0	\$3,142,522	\$3,142,522	\$13,927	\$265,893			
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402			
WAYSIDE SCHOOLS - (227803)	1,603.64	\$0.0000	\$0	\$0	\$19,196,849	\$19,196,849	\$11,971	1,613.76	\$0.0000	\$0	\$0	\$20,867,536	\$20,867,536	\$12,931	\$1,670,687			
<b>House District 52 - Rep. Caroline Harris Davila</b>																		
BARTLETT ISD - (014902)	360.61	\$0.6992	\$1,290,576	\$0	\$4,257,032	\$5,547,608	\$15,384	360.61	\$0.6992	\$1,290,576	\$0	\$5,281,361	\$6,571,937	\$18,225	\$1,024,329			
COUPLAND ISD - (246914)	304.00	\$0.6548	\$2,219,692	\$0	\$2,645,442	\$4,865,134	\$16,004	304.00	\$0.6548	\$2,219,692	\$0	\$3,556,760	\$5,776,452	\$19,001	\$911,318			
GEORGETOWN ISD - (246904)	13,076.00	\$0.6969	\$132,113,667	(\$7,419,426)	\$9,868,969	\$134,563,210	\$10,291	13,099.00	\$0.6969	\$132,113,667	\$0	\$9,070,017	\$141,183,684	\$10,778	\$6,620,474			
GRANGER ISD - (246905)	585.57	\$0.7130	\$1,846,698	\$0	\$6,139,334	\$7,986,032	\$13,638	587.41	\$0.7120	\$1,844,108	\$0	\$7,565,973	\$9,410,081	\$16,020	\$1,424,049			
HUTTO ISD - (246906)	10,345.61	\$0.7261	\$62,855,408	(\$997,114)	\$47,249,341	\$109,107,635	\$10,546	10,363.09	\$0.7226	\$62,552,427	(\$672,672)	\$53,351,660	\$115,231,415	\$11,119	\$6,123,781			
JARRELL ISD - (246907)	4,275.00	\$0.6347	\$22,573,373	\$0	\$21,469,220	\$44,042,593	\$10,302	4,284.20	\$0.6347	\$22,573,373	\$0	\$23,722,525	\$46,295,898	\$10,806	\$2,253,305			
LEANDER ISD - (246913)	39,294.00	\$0.7569	\$318,468,716	(\$10,742,395)	\$81,954,066	\$389,680,387	\$9,917	39,362.08	\$0.7533	\$316,954,001	(\$9,164,432)	\$92,155,813	\$399,945,387	\$10,161	\$10,264,995			
LEXINGTON ISD - (144902)	980.00	\$0.7130	\$5,249,483	\$0	\$8,152,669	\$13,402,152	\$13,676	981.84	\$0.7095	\$5,223,714	\$0	\$10,387,079	\$15,610,793	\$15,900	\$2,208,641			
LIBERTY HILL ISD - (246908)	9,970.76	\$0.6248	\$54,269,667	\$0	\$40,736,923	\$95,006,590	\$9,529	9,983.18	\$0.6248	\$54,269,667	\$0	\$45,795,387	\$100,065,054	\$10,023	\$5,058,464			
ORENDA CHARTER SCHOOL - (014804)	1,957.00	\$0.0000	\$0	\$0	\$19,860,942	\$19,860,942	\$10,149	1,957.00	\$0.0000	\$0	\$0	\$21,297,488	\$21,297,488	\$10,883	\$1,436,546			
PFLUGERVILLE ISD - (227904)	23,192.04	\$0.7869	\$194,949,757	(\$8,585,081)	\$55,826,471	\$242,191,147	\$10,443	23,251.84	\$0.7815	\$193,611,940	(\$7,088,002)	\$69,371,004	\$255,894,942	\$11,005	\$13,703,794			
ROUND ROCK ISD - (246909)	44,671.72	\$0.7101	\$354,369,763	\$0	\$62,151,223	\$416,520,986	\$9											



House District 53 - Rep. Wes Virdell	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
BANDERA ISD - (010902)	2,020.00	\$0.6669	\$17,628,139	\$0	\$4,340,416	\$21,968,555	\$10,876	2,024.14	\$0.6669	\$17,628,139	\$0	\$4,960,797	\$22,588,935	\$11,160	\$620,381		
BIG SPRINGS CHARTER SCHOOL - (193801)	155.82	\$0.0000	\$0	\$0	\$2,863,827	\$2,863,827	\$18,379	155.82	\$0.0000	\$0	\$0	\$3,069,663	\$3,069,663	\$19,700	\$205,836		
BRADY ISD - (160901)	870.00	\$0.6823	\$4,018,841	\$0	\$6,758,592	\$10,777,433	\$12,388	873.68	\$0.6823	\$4,018,841	\$0	\$8,447,413	\$12,466,254	\$14,269	\$1,688,821		
BUENA VISTA ISD - (186901)	215.00	\$0.6364	\$9,331,251	(\$5,943,105)	\$852,756	\$4,240,902	\$19,725	215.92	\$0.6364	\$9,331,251	(\$5,386,314)	\$852,661	\$4,797,598	\$22,219	\$556,696		
BURNET CISD - (027903)	3,000.00	\$0.6580	\$35,509,779	(\$5,022,680)	\$1,530,335	\$32,017,434	\$10,672	3,005.52	\$0.6580	\$35,509,779	(\$2,625,650)	\$1,490,483	\$34,374,612	\$11,437	\$2,357,178		
CENTER POINT ISD - (133901)	490.00	\$0.6669	\$2,985,821	\$0	\$4,187,348	\$7,173,169	\$14,639	491.38	\$0.6669	\$2,985,821	\$0	\$5,462,427	\$8,448,248	\$17,193	\$1,275,079		
COMFORT ISD - (130902)	980.00	\$0.6528	\$9,127,827	\$0	\$3,386,006	\$12,513,833	\$12,769	984.14	\$0.6528	\$9,127,827	\$0	\$4,893,748	\$14,021,575	\$14,248	\$1,507,742		
CRANE ISD - (052901)	1,085.00	\$0.6269	\$18,395,996	(\$6,673,390)	\$497,226	\$12,219,832	\$11,263	1,089.14	\$0.6269	\$18,395,996	(\$5,037,788)	\$495,032	\$13,853,240	\$12,719	\$1,633,408		
CROCKETT COUNTY CONSOLIDATED CSD - (053001)	575.00	\$0.7123	\$16,471,576	(\$6,695,513)	\$259,742	\$10,035,805	\$17,454	575.00	\$0.7123	\$16,471,576	(\$5,285,951)	\$255,587	\$11,441,212	\$19,898	\$1,405,407		
DEVINE ISD - (163901)	1,790.00	\$0.6969	\$4,362,174	\$0	\$14,983,743	\$19,345,917	\$10,808	1,790.00	\$0.6969	\$4,362,174	\$0	\$16,171,981	\$20,534,155	\$11,472	\$1,188,238		
D'HANIS ISD - (163902)	295.00	\$0.7777	\$2,139,238	(\$14,261)	\$2,057,601	\$4,182,578	\$14,178	295.00	\$0.7723	\$2,124,384	\$0	\$2,867,437	\$4,991,821	\$16,921	\$809,243		
DIVIDE ISD - (133905)	25.33	\$0.6823	\$678,262	\$0	\$120,265	\$798,527	\$31,526	25.58	\$0.6823	\$678,262	\$0	\$289,369	\$967,631	\$37,824	\$169,104		
DOSS CONSOLIDATED CSD - (086024)	18.19	\$0.6669	\$472,801	\$0	\$392,797	\$865,598	\$47,586	19.28	\$0.6669	\$472,801	\$0	\$589,765	\$1,062,566	\$55,114	\$196,968		
EDEN CISD - (048901)	205.00	\$0.6662	\$2,225,546	\$0	\$1,348,750	\$3,574,296	\$17,436	205.46	\$0.6662	\$2,225,546	\$0	\$1,998,376	\$4,223,922	\$20,558	\$649,626		
FORT STOCKTON ISD - (186902)	12,889.00	\$0.7007	\$22,280,054	\$0	\$96,298,728	\$118,578,782	\$9,200	14,058.44	\$0.7007	\$22,280,054	\$0	\$114,327,934	\$136,607,988	\$9,717	\$18,029,206		
HARPER ISD - (086902)	555.00	\$0.6669	\$5,237,054	\$0	\$1,845,920	\$7,082,974	\$12,762	555.00	\$0.6669	\$5,237,054	\$0	\$3,206,444	\$8,443,498	\$15,214	\$1,360,524		
HONDO ISD - (163904)	1,588.69	\$0.6669	\$6,548,755	\$0	\$10,076,030	\$16,624,785	\$10,464	1,588.69	\$0.6669	\$6,548,755	\$0	\$11,348,257	\$17,897,012	\$11,265	\$1,272,227		
HUNT ISD - (133902)	170.38	\$0.6669	\$4,425,835	(\$1,779,261)	\$158,674	\$2,805,248	\$16,465	171.30	\$0.6669	\$4,425,835	(\$1,307,236)	\$113,897	\$3,232,496	\$18,871	\$427,248		
INGRAM ISD - (133904)	1,345.00	\$0.6669	\$5,314,762	\$0	\$10,696,079	\$16,010,841	\$11,904	1,345.00	\$0.6669	\$5,314,762	\$0	\$12,345,406	\$17,660,168	\$13,130	\$1,649,327		
IRAAN-SHEFFIELD COLLEGIATE ISD - (186903)	300.54	\$0.6548	\$10,445,500	(\$5,341,980)	\$129,326	\$5,232,846	\$17,412	301.92	\$0.6548	\$10,445,500	(\$4,507,500)	\$128,232	\$6,066,232	\$20,092	\$833,386		
JOHNSON CITY ISD - (016901)	650.00	\$0.6248	\$11,349,026	(\$3,166,951)	\$403,273	\$8,585,348	\$13,208	650.00	\$0.6248	\$11,349,026	(\$1,790,471)	\$285,697	\$9,844,252	\$15,145	\$1,258,904		
JUNCTION ISD - (134901)	512.13	\$0.6269	\$5,236,837	\$0	\$1,434,960	\$6,671,797	\$13,028	513.97	\$0.6269	\$5,236,837	\$0	\$2,675,940	\$7,912,777	\$15,396	\$1,240,980		
KERRVILLE ISD - (133903)	3,992.00	\$0.6669	\$21,922,723	\$0	\$18,744,910	\$40,667,633	\$10,187	4,001.66	\$0.6669	\$21,922,723	\$0	\$20,467,430	\$42,390,153	\$10,593	\$1,722,520		
LEAKEY ISD - (193902)	306.98	\$0.6248	\$5,026,069	(\$667,613)	\$166,643	\$4,525,099	\$14,741	308.36	\$0.6248	\$5,026,069	\$0	\$166,545	\$5,192,614	\$16,840	\$667,515		
LLANO ISD - (150901)	1,750.00	\$0.6248	\$46,054,125	(\$25,586,342)	\$897,085	\$21,364,868	\$12,209	1,755.52	\$0.6248	\$46,054,125	(\$24,002,417)	\$784,457	\$22,836,165	\$13,008	\$1,471,297		
LOHN ISD - (160905)	92.00	\$0.6782	\$1,210,761	(\$9,719)	\$865,453	\$2,066,495	\$22,462	104.48	\$0.6768	\$1,208,262	(\$2,463)	\$1,290,986	\$2,496,785	\$23,898	\$430,290		
LYTLE ISD - (007904)	1,683.70	\$0.7321	\$4,468,038	\$0	\$14,850,177	\$19,318,215	\$11,474	1,689.68	\$0.7286	\$4,446,677	\$0	\$16,252,588	\$20,699,265	\$12,250	\$1,381,050		
MASON ISD - (157901)	647.03	\$0.7494	\$3,944,962	\$0	\$5,296,631	\$9,241,593	\$14,283	647.03	\$0.7472	\$3,933,381	\$0	\$6,715,078	\$10,648,459	\$16,457	\$1,406,866		
MCCAMEY ISD - (231901)	424.99	\$0.6561	\$9,455,557	(\$3,399,239)	\$188,596	\$6,244,914	\$14,694	426.83	\$0.6561	\$9,455,557	(\$2,326,689)	\$188,596	\$7,317,464	\$17,144	\$1,072,550		
MEDINA ISD - (010901)	226.96	\$0.7869	\$2,958,481	(\$89,368)	\$1,550,369	\$4,419,482	\$19,472	227.88	\$0.7815	\$2,938,179	(\$34,973)	\$2,381,562	\$5,284,768	\$23,191	\$865,286		
MEDINA VALLEY ISD - (163908)	9,525.02	\$0.6669	\$36,240,739	\$0	\$58,900,615	\$95,141,354	\$9,989	9,542.04	\$0.6669	\$36,240,739	\$0	\$63,458,082	\$99,698,821	\$10,448	\$4,557,467		
MENARD ISD - (164901)	222.00	\$0.6767	\$1,866,895	\$0	\$1,230,270	\$3,097,165	\$13,951	223.38	\$0.6767	\$1,866,895	\$0	\$1,791,119	\$3,658,014	\$16,376	\$560,849		
NATALIA ISD - (163903)	1,180.00	\$0.7551	\$2,935,415	\$0	\$12,734,543	\$15,669,958	\$13,280	1,185.52	\$0.7516	\$2,921,809	\$0	\$14,505,805	\$17,427,614	\$14,700	\$1,757,656		
NORTHSIDE ISD - (015915)	90,172.87	\$0.6694	\$489,647,418	\$0	\$356,707,391	\$846,354,809	\$9,386	90,377.11	\$0.6694	\$489,647,418	\$0	\$397,577,910	\$887,225,328	\$9,817	\$40,870,519		
NUECES CANYON CISD - (069902)	194.35	\$0.7371	\$3,035,723	(\$119,380)	\$301,906	\$3,218,249	\$16,559	207.28	\$0.7336	\$3,021,309	(\$84,865)	\$887,816	\$3,824,260	\$18,449	\$606,010		
ORENDA CHARTER SCHOOL - (014804)	1,957.00	\$0.0000	\$0	\$0	\$19,860,942	\$19,860,942	\$10,149	1,957.00	\$0.0000	\$0	\$0	\$21,297,488	\$21,297,488	\$10,883	\$1,436,546		
RANKIN ISD - (231902)	264.54	\$0.6992	\$93,604,488	(\$78,794,415)	\$247,737	\$15,057,810	\$56,920	265.46	\$0.6992	\$93,604,488	(\$78,033,769)	\$247,030	\$15,817,749	\$59,586	\$759,939		
ROCHELLE ISD - (160904)	145.00	\$0.6548	\$1,359,462	\$0	\$869,231	\$2,228,693	\$15,370	145.46	\$0.6548	\$1,359,462	\$0	\$1,312,773	\$2,672,235	\$18,371	\$443,542		
ROCKSPRINGS ISD - (069901)	155.42	\$0.7103	\$4,602,420	(\$1,928,141)	\$88,818	\$2,763,097	\$17,778	175.81	\$0.7103	\$4,602,420	(\$1,279,584)	\$83,277	\$3,406,113	\$19,374	\$643,016		
SCHLEICHER ISD - (207901)	355.33	\$0.7602	\$3,550,518	(\$71,638)	\$1,660,912	\$5,139,792	\$14,465	362.65	\$0.7570	\$3,535,573	(\$31,379)	\$2,718,874	\$6,223,068	\$17,160	\$1,083,275		
SONORA ISD - (218901)	570.00	\$0.6923	\$4,572,801	\$0	\$2,789,429	\$7,362,230	\$12,916	575.47	\$0.6923	\$4,572,801	\$0	\$4,228,097	\$8,800,898	\$15,293	\$1,438,668		
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402		
UTOPIA ISD - (232904)	180.00	\$0.6669	\$2,294,343	\$0	\$316,924	\$2,611,267	\$14,507	180.92	\$0.6669	\$2,294,343	\$0	\$653,232	\$2,947,575	\$16,292	\$336,308		
UVALDE CISD - (232903)	2,654.82	\$0.6861	\$11,432,574	\$0	\$19,141,755	\$30,574,329	\$11,517	3,128.11	\$0.6860	\$11,430,908	\$0	\$24,598,251	\$36,029,159	\$11,518	\$5,454,830		



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 54 - Rep. Brad Buckley</b>																
ACADEMY ISD - (014901)	1,700.00	\$0.6669	\$4,977,248	\$0	\$12,135,483	\$17,112,731	\$10,066	1,701.84	\$0.6669	\$4,977,248	\$0	\$13,612,221	\$18,589,469	\$10,923	\$1,476,738	
BARTLETT ISD - (014902)	360.61	\$0.6992	\$1,290,576	\$0	\$4,257,032	\$5,547,608	\$15,384	360.61	\$0.6992	\$1,290,576	\$0	\$5,281,361	\$6,571,937	\$18,225	\$1,024,329	
BELTON ISD - (014903)	12,497.28	\$0.7439	\$46,774,717	\$0	\$81,801,464	\$128,576,181	\$10,288	12,521.66	\$0.7404	\$46,554,645	\$0	\$89,777,032	\$136,331,677	\$10,888	\$7,755,496	
BRUCEVILLE-EDDY ISD - (161919)	575.00	\$0.7574	\$2,029,096	\$0	\$6,896,971	\$8,926,067	\$15,524	575.00	\$0.7539	\$2,019,719	\$0	\$8,471,827	\$10,491,546	\$18,246	\$1,565,479	
COPPERAS COVE ISD - (050910)	7,150.00	\$0.7574	\$14,179,732	\$0	\$66,843,921	\$81,023,653	\$11,332	7,169.78	\$0.7539	\$14,114,206	\$0	\$71,280,768	\$85,394,974	\$11,910	\$4,371,321	
FLORENCE ISD - (246902)	1,065.00	\$0.7130	\$7,760,273	(\$124,055)	\$6,100,975	\$13,737,193	\$12,899	1,065.00	\$0.7095	\$7,722,179	(\$42,252)	\$8,000,156	\$15,680,083	\$14,723	\$1,942,890	
GATESVILLE ISD - (050902)	2,443.38	\$0.6969	\$7,102,079	\$0	\$20,695,303	\$27,797,382	\$11,377	2,447.98	\$0.6969	\$7,102,079	\$0	\$22,332,311	\$29,434,390	\$12,024	\$1,637,008	
HOLLAND ISD - (014905)	607.00	\$0.6248	\$1,524,170	\$0	\$6,127,550	\$7,651,720	\$12,606	607.00	\$0.6248	\$1,524,170	\$0	\$7,541,352	\$9,065,522	\$14,935	\$1,413,802	
KILLEEN ISD - (014906)	38,143.92	\$0.6682	\$83,114,142	\$0	\$299,645,736	\$382,759,878	\$10,035	38,296.64	\$0.6682	\$83,114,142	\$0	\$328,271,336	\$411,385,478	\$10,742	\$28,625,600	
LAMPASAS ISD - (141901)	3,389.67	\$0.7499	\$14,036,194	\$0	\$24,531,642	\$38,567,836	\$11,378	3,396.11	\$0.7464	\$13,970,684	\$0	\$27,317,255	\$41,287,939	\$12,157	\$2,720,102	
MOODY ISD - (161910)	675.00	\$0.7551	\$2,448,177	\$0	\$8,019,497	\$10,467,674	\$15,508	675.00	\$0.7516	\$2,436,830	\$0	\$9,701,124	\$12,137,954	\$17,982	\$1,670,279	
PRIORITY CHARTER SCHOOLS - (014803)	450.00	\$0.0000	\$0	\$0	\$5,225,397	\$5,225,397	\$11,612	451.84	\$0.0000	\$0	\$0	\$5,637,006	\$5,637,006	\$12,476	\$411,609	
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322	950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221	\$854,248	
ROGERS ISD - (014907)	815.00	\$0.6248	\$3,098,490	\$0	\$7,076,525	\$10,175,015	\$12,485	815.00	\$0.6248	\$3,098,490	\$0	\$8,721,354	\$11,819,844	\$14,503	\$1,644,829	
ROSEBUD-LOTT ISD - (073905)	710.00	\$0.6248	\$3,529,650	\$0	\$6,015,609	\$9,545,259	\$13,444	713.22	\$0.6248	\$3,529,650	\$0	\$7,698,182	\$11,227,832	\$15,742	\$1,682,573	
SALADO ISD - (014908)	2,272.95	\$0.6248	\$12,383,743	\$0	\$7,572,450	\$19,956,193	\$8,780	2,272.95	\$0.6248	\$12,383,743	\$0	\$9,111,278	\$21,495,021	\$9,457	\$1,538,828	
TEMPLE ISD - (014909)	7,985.44	\$0.7733	\$51,221,909	(\$226,079)	\$49,443,738	\$100,439,568	\$12,578	8,007.98	\$0.7686	\$50,910,590	\$0	\$55,787,955	\$106,698,545	\$13,324	\$6,258,977	
TROY ISD - (014910)	1,663.65	\$0.6148	\$5,378,942	\$0	\$12,109,701	\$17,488,643	\$10,512	1,663.65	\$0.6148	\$5,378,942	\$0	\$13,549,646	\$18,928,588	\$11,378	\$1,439,945	
<b>House District 55 - Rep. Hillary Hickland</b>																
ACADEMY ISD - (014901)	1,700.00	\$0.6669	\$4,977,248	\$0	\$12,135,483	\$17,112,731	\$10,066	1,701.84	\$0.6669	\$4,977,248	\$0	\$13,612,221	\$18,589,469	\$10,923	\$1,476,738	
BELTON ISD - (014903)	12,497.28	\$0.7439	\$46,774,717	\$0	\$81,801,464	\$128,576,181	\$10,288	12,521.66	\$0.7404	\$46,554,645	\$0	\$89,777,032	\$136,331,677	\$10,888	\$7,755,496	
FLORENCE ISD - (246902)	1,065.00	\$0.7130	\$7,760,273	(\$124,055)	\$6,100,975	\$13,737,193	\$12,899	1,065.00	\$0.7095	\$7,722,179	(\$42,252)	\$8,000,156	\$15,680,083	\$14,723	\$1,942,890	
HOLLAND ISD - (014905)	607.00	\$0.6248	\$1,524,170	\$0	\$6,127,550	\$7,651,720	\$12,606	607.00	\$0.6248	\$1,524,170	\$0	\$7,541,352	\$9,065,522	\$14,935	\$1,413,802	
INSPIRE ACADEMIES - (015808)	920.98	\$0.0000	\$0	\$0	\$11,094,695	\$11,094,695	\$12,047	920.98	\$0.0000	\$0	\$0	\$11,849,140	\$11,849,140	\$12,866	\$754,445	
KILLEEN ISD - (014906)	38,143.92	\$0.6682	\$83,114,142	\$0	\$299,645,736	\$382,759,878	\$10,035	38,296.64	\$0.6682	\$83,114,142	\$0	\$328,271,336	\$411,385,478	\$10,742	\$28,625,600	
ORENDA CHARTER SCHOOL - (014804)	1,957.00	\$0.0000	\$0	\$0	\$19,860,942	\$19,860,942	\$10,149	1,957.00	\$0.0000	\$0	\$0	\$21,297,488	\$21,297,488	\$10,883	\$1,436,546	
PRIORITY CHARTER SCHOOLS - (014803)	450.00	\$0.0000	\$0	\$0	\$5,225,397	\$5,225,397	\$11,612	451.84	\$0.0000	\$0	\$0	\$5,637,006	\$5,637,006	\$12,476	\$411,609	
SALADO ISD - (014908)	2,272.95	\$0.6248	\$12,383,743	\$0	\$7,572,450	\$19,956,193	\$8,780	2,272.95	\$0.6248	\$12,383,743	\$0	\$9,111,278	\$21,495,021	\$9,457	\$1,538,828	
TEMPLE ISD - (014909)	7,985.44	\$0.7733	\$51,221,909	(\$226,079)	\$49,443,738	\$100,439,568	\$12,578	8,007.98	\$0.7686	\$50,910,590	\$0	\$55,787,955	\$106,698,545	\$13,324	\$6,258,977	
TROY ISD - (014910)	1,663.65	\$0.6148	\$5,378,942	\$0	\$12,109,701	\$17,488,643	\$10,512	1,663.65	\$0.6148	\$5,378,942	\$0	\$13,549,646	\$18,928,588	\$11,378	\$1,439,945	
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402	
<b>House District 56 - Rep. Pat Curry</b>																
BOSQUEVILLE ISD - (161923)	680.00	\$0.7551	\$1,917,031	\$0	\$7,725,014	\$9,642,045	\$14,179	680.00	\$0.7516	\$1,908,146	\$0	\$9,340,590	\$11,248,736	\$16,542	\$1,606,690	
BRUCEVILLE-EDDY ISD - (161919)	575.00	\$0.7574	\$2,029,096	\$0	\$6,896,971	\$8,926,067	\$15,524	575.00	\$0.7539	\$2,019,719	\$0	\$8,471,827	\$10,491,546	\$18,246	\$1,565,479	
CHINA SPRING ISD - (161920)	2,890.00	\$0.6669	\$8,488,389	\$0	\$19,569,627	\$28,058,016	\$9,709	2,893.68	\$0.6669	\$8,488,389	\$0	\$21,218,854	\$29,707,243	\$10,266	\$1,649,277	
CONNALLY ISD - (161921)	2,100.00	\$0.7187	\$8,829,889	\$0	\$15,966,246	\$24,796,135	\$11,808	2,100.00	\$0.7152	\$8,786,888	\$0	\$17,908,591	\$26,695,479	\$12,712	\$1,899,344	
CRAWFORD ISD - (161901)	580.87	\$0.7551	\$2,251,464	\$0	\$5,415,313	\$7,666,777	\$13,199	580.87	\$0.7516	\$2,241,029	\$0	\$6,750,777	\$8,991,806	\$15,480	\$1,325,028	
GHOLSON ISD - (161925)	240.00	\$0.6669	\$579,621	\$0	\$2,844,948	\$3,424,569	\$9,669	240.92	\$0.6669	\$579,621	\$0	\$3,554,448	\$4,134,069	\$17,160	\$709,500	
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287	
LA VEGA ISD - (161906)	2,714.02	\$0.7130	\$10,881,104	\$0	\$23,069,421	\$33,950,525	\$12,509	2,727.36	\$0.7095	\$10,827,690	\$0	\$23,662,536	\$36,490,226	\$13,379	\$2,539,701	
LORENA ISD - (161907)	1,741.00	\$0.7484	\$6,918,604	\$0	\$11,575,552	\$18,494,156	\$10,623	1,741.00	\$0.7449	\$6,886,248	\$0	\$12,804,420	\$19,690,668	\$11,310	\$1,196,512	
MCGREGOR ISD - (161909)	1,458.00	\$0.6541	\$5,014,465	\$0	\$10,772,413	\$15,786,878	\$10,828	1,458.00	\$0.6541	\$5,014,465	\$0	\$12,389,902	\$17,404,367	\$11,937	\$1,617,489	
MIDWAY ISD - (161903)	8,308.20	\$0.6623	\$55,854,709	\$0	\$23,304,548	\$79,159,257	\$9,528	8,326.14	\$0.6623	\$55,854,709	\$0	\$27,060,073	\$82,914,782	\$9,958	\$3,755,525	
MOODY ISD - (161910)	675.00	\$0.7551	\$2,448,177	\$0	\$8,019,497	\$10,467,674	\$15,508	675.00	\$0.7516	\$2,436,830	\$0	\$9,701,124	\$12,137,954	\$17,982	\$1,670,279	
OGLESBY ISD - (050904)	200.00	\$0.7293	\$1,100,276	\$0	\$1,954,035	\$3,054,311	\$15,272	215.11	\$0.7258	\$1,094,996	\$0	\$2,745,640	\$3,840,636	\$17,854	\$786,325	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
RIESEL ISD - (161912)	625.00	\$0.6248	\$3,644,395	\$0	\$4,488,210	\$8,132,605	\$13,012	626.84	\$0.6248	\$3,644,395	\$0	\$5,935,397	\$9,579,792	\$15,283	\$1,447,187	
ROBINSON ISD - (161922)	2,246.35	\$0.7551	\$7,159,883	\$0	\$17,271,077	\$24,430,960	\$10,876	2,246.35	\$0.7516	\$7,126,696	\$0	\$18,935,662	\$26,062,358	\$11,602	\$1,631,398	
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402	
VALLEY MILLS ISD - (018904)	605.00	\$0.6669	\$2,504,892	\$0	\$5,585,415	\$8,090,307	\$13,372	605.00	\$0.6669	\$2,504,892	\$0	\$6,888,474	\$9,393,366	\$15,526	\$1,303,059	
WACO ISD - (161914)	11,529.24	\$0.7384	\$64,902,452	\$0	\$78,003,922	\$142,906,374	\$12,395	11,577.54	\$0.7349	\$64,594,816	\$0	\$87,303,453	\$151,898,269	\$13,120	\$8,991,895	
WEST ISD - (161916)	1,182.60	\$0.6969	\$4,721,676	\$0	\$9,488,714	\$14,210,390	\$12,016	1,187.66	\$0.6969	\$4,721,676	\$0	\$11,370,577	\$16,092,253	\$13,550	\$1,881,863	
<b>House District 57 - Rep. Richard Hayes</b>																
ARGYLE ISD - (061910)	6,213.00	\$0.6895	\$37,743,940	(\$228,620)	\$18,554,114	\$56,069,434	\$9,025	6,218.52	\$0.6887	\$37,700,148	(\$185,716)	\$21,574,218	\$59,088,650	\$9,502	\$3,019,215	
DENTON ISD - (061901)	31,576.19	\$0.6348	\$217,201,148	\$0	\$82,780,526	\$299,981,674	\$9,500	31,653.01	\$0.6348	\$217,201,148	\$0	\$103,300,860	\$320,502,008	\$10,125	\$20,520,334	
FRISCO ISD - (043905)	61,115.34	\$0.7130	\$488,426,491	(\$17,727,369)	\$120,535,651	\$591,234,773	\$9,674	61,184.80	\$0.7095	\$486,028,885	(\$15,255,099)	\$149,893,550	\$620,667,336	\$10,144	\$29,432,564	
INTERNATIONAL LEADERSHIP OF TEXAS (LTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66								



2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 58 - Rep. Helen Kerwin</b>																
ALVARADO ISD - (126901)	3,480.00	\$0.6248	\$14,406,082	\$0	\$18,877,465	\$33,283,547	\$9,564	3,489.20	\$0.6248	\$14,406,082	\$0	\$21,386,305	\$35,792,387	\$10,258	\$2,508,840	
BRAZOS RIVER CHARTER SCHOOL - (213801)	54.00	\$0.0000	\$0	\$0	\$704,469	\$704,469	\$13,046	54.00	\$0.0000	\$0	\$0	\$761,851	\$761,851	\$14,108	\$57,382	
BURLESON ISD - (126902)	11,898.54	\$0.7551	\$48,223,988	\$0	\$68,256,979	\$116,480,967	\$9,790	11,910.96	\$0.7516	\$48,000,463	\$0	\$75,107,005	\$123,107,468	\$10,336	\$6,626,501	
CLEBURNE ISD - (126903)	6,250.00	\$0.7484	\$28,567,644	\$0	\$37,711,641	\$66,279,285	\$10,605	6,270.24	\$0.7449	\$28,434,043	\$0	\$42,072,374	\$70,506,417	\$11,245	\$4,227,132	
CROWLEY ISD - (220912)	17,711.82	\$0.7513	\$81,988,771	\$0	\$98,165,298	\$180,154,069	\$10,171	17,770.70	\$0.7478	\$81,606,819	\$0	\$108,370,581	\$189,977,400	\$10,690	\$9,823,331	
GLEN ROSE ISD - (213901)	2,050.20	\$0.6747	\$30,104,637	(\$8,706,227)	\$936,016	\$22,334,426	\$10,894	2,050.20	\$0.6735	\$30,051,093	(\$7,100,187)	\$894,140	\$23,845,046	\$11,631	\$1,510,620	
GODLEY ISD - (126911)	3,097.35	\$0.7448	\$14,019,900	\$0	\$20,443,213	\$34,463,113	\$11,127	3,105.17	\$0.7394	\$13,918,252	\$0	\$22,740,260	\$36,658,512	\$11,806	\$2,195,399	
GRANBURY ISD - (111901)	7,523.54	\$0.7869	\$69,729,644	(\$3,473,912)	\$15,564,561	\$81,820,293	\$10,875	7,541.02	\$0.7815	\$69,251,133	(\$2,972,050)	\$17,636,602	\$83,915,685	\$11,128	\$2,095,392	
GRANDVIEW ISD - (126904)	1,318.00	\$0.7869	\$3,923,002	\$0	\$11,820,962	\$15,743,964	\$11,945	1,318.00	\$0.7815	\$3,896,081	\$0	\$13,805,406	\$17,701,487	\$13,431	\$1,957,523	
JOSHUA ISD - (126905)	5,678.29	\$0.7574	\$17,962,063	\$0	\$41,652,427	\$59,614,490	\$10,499	5,687.95	\$0.7539	\$17,879,059	\$0	\$45,269,800	\$63,148,859	\$11,102	\$3,534,369	
KEENE ISD - (126906)	1,011.60	\$0.7705	\$1,762,524	\$0	\$12,083,869	\$13,846,393	\$13,688	1,011.60	\$0.7670	\$1,754,518	\$0	\$14,157,601	\$15,912,119	\$15,730	\$2,065,726	
MANSFIELD ISD - (220908)	33,107.00	\$0.7705	\$166,050,210	(\$631,699)	\$172,984,747	\$338,403,258	\$10,222	33,169.10	\$0.7651	\$164,886,458	\$0	\$190,543,676	\$355,430,134	\$10,716	\$17,026,876	
RIO VISTA ISD - (126907)	939.30	\$0.7341	\$3,383,281	\$0	\$8,877,004	\$12,260,285	\$13,053	942.52	\$0.7306	\$3,367,151	\$0	\$10,770,440	\$14,137,591	\$15,000	\$1,877,305	
THREE WAY ISD - (072901)	212.80	\$0.6269	\$653,736	\$0	\$2,887,927	\$3,541,663	\$16,643	213.72	\$0.6269	\$653,736	\$0	\$3,649,619	\$4,303,355	\$20,135	\$761,692	
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402	
VENUS ISD - (126908)	2,088.63	\$0.7417	\$5,467,481	\$0	\$18,152,069	\$23,619,550	\$11,309	2,088.63	\$0.7386	\$5,444,629	\$0	\$19,927,257	\$25,371,886	\$12,148	\$1,752,336	
WALNUT SPRINGS ISD - (018905)	151.50	\$0.6248	\$1,321,622	\$0	\$1,028,009	\$2,349,631	\$15,509	152.42	\$0.6248	\$1,321,622	\$0	\$1,501,105	\$2,822,727	\$18,519	\$473,096	
<b>House District 59 - Rep. Shelby Slawson</b>																
BLUFF DALE ISD - (072904)	200.00	\$0.7130	\$2,382,232	(\$97,855)	\$326,158	\$2,610,535	\$13,053	200.00	\$0.7095	\$2,370,538	(\$72,028)	\$866,756	\$3,165,266	\$15,826	\$554,731	
CLIFTON ISD - (018901)	936.00	\$0.6669	\$6,105,782	\$0	\$6,085,154	\$12,190,936	\$13,025	936.00	\$0.6669	\$6,105,782	\$0	\$7,738,228	\$13,844,010	\$14,791	\$1,653,074	
COPPERAS COVE ISD - (050910)	7,150.00	\$0.7574	\$14,179,732	\$0	\$66,843,921	\$81,023,653	\$11,332	7,169.78	\$0.7539	\$14,114,206	\$0	\$71,280,768	\$85,394,974	\$11,910	\$4,371,321	
CRANFILLS GAP ISD - (018908)	110.00	\$0.6669	\$1,094,431	\$0	\$1,166,122	\$2,260,553	\$20,550	110.00	\$0.6669	\$1,094,431	\$0	\$1,599,441	\$2,693,872	\$24,490	\$433,319	
CRAWFORD ISD - (161901)	580.87	\$0.7551	\$2,251,464	\$0	\$5,415,313	\$7,666,777	\$13,199	580.87	\$0.7516	\$2,241,029	\$0	\$6,750,777	\$8,991,806	\$15,480	\$1,325,028	
DE LEON ISD - (047902)	580.00	\$0.6871	\$2,652,600	\$0	\$5,456,754	\$8,109,354	\$13,982	583.22	\$0.6852	\$2,645,264	\$0	\$6,950,096	\$9,595,360	\$16,452	\$1,486,007	
DUBLIN ISD - (072902)	1,050.00	\$0.7130	\$4,830,459	\$0	\$8,452,790	\$13,283,249	\$12,651	1,050.00	\$0.7095	\$4,806,747	\$0	\$10,316,182	\$15,122,929	\$14,403	\$1,839,680	
ERATH EXCELS ACADEMY INC - (072802)	108.47	\$0.0000	\$0	\$0	\$1,492,864	\$1,492,864	\$13,762	108.47	\$0.0000	\$0	\$0	\$1,591,491	\$1,591,491	\$14,672	\$98,627	
EVANT ISD - (050901)	175.00	\$0.6248	\$1,348,197	\$0	\$1,214,609	\$2,562,806	\$14,645	175.92	\$0.6248	\$1,348,197	\$0	\$1,696,247	\$3,044,444	\$17,306	\$481,638	
GATESVILLE ISD - (050902)	2,443.38	\$0.6969	\$7,102,079	\$0	\$20,695,303	\$27,797,382	\$11,377	2,447.98	\$0.6969	\$7,102,079	\$0	\$22,332,311	\$29,434,390	\$12,024	\$1,637,008	
GLEN ROSE ISD - (213901)	2,050.20	\$0.6747	\$30,104,637	(\$8,706,227)	\$936,016	\$22,334,426	\$10,894	2,050.20	\$0.6735	\$30,051,093	(\$7,100,187)	\$894,140	\$23,845,046	\$11,631	\$1,510,620	
GODLEY ISD - (126911)	3,097.35	\$0.7448	\$14,019,900	\$0	\$20,443,213	\$34,463,113	\$11,127	3,105.17	\$0.7394	\$13,918,252	\$0	\$22,740,260	\$36,658,512	\$11,806	\$2,195,399	
GOLDTHWAITE ISD - (167901)	509.00	\$0.6248	\$4,041,360	\$0	\$3,245,977	\$7,287,337	\$14,317	509.00	\$0.6248	\$4,041,360	\$0	\$4,572,205	\$8,613,565	\$16,923	\$1,326,228	
GORDON ISD - (182901)	201.98	\$0.6490	\$1,651,634	\$0	\$1,316,834	\$2,968,468	\$14,697	201.98	\$0.6490	\$1,651,634	\$0	\$1,859,704	\$3,511,338	\$17,385	\$542,870	
GRANBURY ISD - (111901)	7,523.54	\$0.7869	\$69,729,644	(\$3,473,912)	\$15,564,561	\$81,820,293	\$10,875	7,541.02	\$0.7815	\$69,251,133	(\$2,972,050)	\$17,636,602	\$83,915,685	\$11,128	\$2,095,392	
HAMILTON ISD - (097902)	783.00	\$0.7574	\$3,956,189	\$0	\$6,778,636	\$10,734,825	\$13,710	785.76	\$0.7539	\$3,937,907	\$0	\$8,392,393	\$12,330,300	\$15,692	\$1,595,475	
HICO ISD - (097903)	587.50	\$0.7551	\$2,999,867	\$0	\$5,443,962	\$8,443,829	\$14,372	587.50	\$0.7516	\$2,985,962	\$0	\$6,888,384	\$9,874,346	\$16,807	\$1,430,517	
HUCKABAY ISD - (072908)	310.00	\$0.6248	\$2,007,525	\$0	\$1,866,255	\$3,873,780	\$12,496	310.92	\$0.6248	\$2,007,525	\$0	\$2,629,288	\$4,636,813	\$14,913	\$763,033	
IREDELL ISD - (018906)	125.00	\$0.6248	\$1,766,414	\$0	\$471,522	\$2,237,936	\$17,903	127.43	\$0.6248	\$1,766,414	\$0	\$919,889	\$2,686,303	\$21,080	\$448,367	
JONESBORO ISD - (050909)	275.00	\$0.7551	\$1,122,149	\$0	\$3,072,886	\$4,195,035	\$15,255	298.81	\$0.7516	\$1,116,947	\$0	\$4,156,826	\$5,273,773	\$17,649	\$1,078,739	
KILLEEN ISD - (014906)	38,143.92	\$0.6682	\$83,114,142	\$0	\$299,645,736	\$382,759,878	\$10,035	38,296.64	\$0.6682	\$83,114,142	\$0	\$328,271,336	\$411,385,478	\$10,742	\$28,625,600	
LAKE GRANBURY ACADEMY CHARTER SCHOOL - (111801)	45.00	\$0.0000	\$0	\$0	\$749,430	\$749,430	\$16,654	45.00	\$0.0000	\$0	\$0	\$799,188	\$799,188	\$17,760	\$49,758	
LAMPASAS ISD - (141901)	3,389.67	\$0.7499	\$14,036,194	\$0	\$24,531,642	\$38,567,836	\$11,378	3,396.11	\$0.7464	\$13,970,684	\$0	\$27,317,255	\$41,287,939	\$12,157	\$2,720,102	
LINGLEVILLE ISD - (072909)	253.74	\$0.6669	\$1,326,532	\$0	\$2,129,373	\$3,455,905	\$13,620	254.66	\$0.6669	\$1,326,532	\$0	\$2,837,425	\$4,163,957	\$16,351	\$708,052	
LIPAN ISD - (111902)	453.00	\$0.7228	\$2,461,986	\$0	\$3,793,247	\$6,255,233	\$13,808	454.38	\$0.7198	\$2,451,767	\$0	\$4,952,443	\$7,404,210	\$16,295	\$1,148,977	
MOODY ISD - (161910)	675.00	\$0.7551	\$2,448,177	\$0	\$8,019,497	\$10,467,674	\$15,508	675.00	\$0.7516	\$2,436,830	\$0	\$9,701,124	\$12,137,954	\$17,982	\$1,670,279	
MORGAN MILL ISD - (072910)	104.72	\$0.6248	\$1,173,458	\$0	\$272,999	\$1,446,457	\$13,813	105.64	\$0.6248	\$1,173,458	\$0	\$540,244	\$1,713,702	\$16,223	\$267,245	
OGLESBY ISD - (050904)	200.00	\$0.7293	\$1,100,276	\$0	\$1,954,035	\$3,054,311	\$15,272	215.11	\$0.7258	\$1,094,996	\$0	\$2,745,640	\$3,840,636	\$17,854	\$786,325	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
PRIORITY CHARTER SCHOOLS - (014803)	450.00	\$0.0000	\$0	\$0	\$5,225,397	\$5,225,397	\$11,612	451.84	\$0.0000	\$0	\$0	\$5,637,006	\$5,637,006	\$12,476	\$411,609	
SANTO ISD - (182904)	535.00	\$0.7387	\$4,581,997	(\$90,672)	\$2,853,684	\$7,345,009	\$13,729	537.30	\$0.7352	\$4,560,288	(\$36,136)	\$4,083,138	\$8,607,290	\$16,020	\$1,262,280	
STEPHENVILLE ISD - (072903)	3,323.20	\$0.6769	\$19,369,187	\$0	\$14,676,444	\$34,045,631	\$10,245	3,331.48	\$0.6769	\$19,369,187	\$0	\$16,866,937	\$36,236,124	\$10,877	\$2,190,493	
THREE WAY ISD - (072901)	212.80	\$0.6269	\$653,736	\$0	\$2,887,927	\$3,541,663	\$16,643	213.72	\$0.6269	\$653,736	\$0	\$3,649,619	\$4,303,355	\$20,135	\$761,692	
TOLAR ISD - (111903)	832.00	\$0.6248	\$3,389,537	\$0	\$6,422,951	\$9,812,488	\$11,794	832.00	\$0.6248	\$3,389,537	\$0	\$8,000,221	\$11,389,758	\$13,690	\$1,577,270	
VALLEY MILLS ISD - (018904)	605.00	\$0.6669	\$2,504,892	\$0	\$5,585,415	\$8,090,307	\$13,372	605.00	\$0.6669	\$2,504,892	\$0	\$6,888,474	\$9,393,366	\$15,526	\$1,303,059	



2025-26 School Year									2025-26 School Year									Change in Total M&O Revenue
CURRENT LAW									CSHB 2									
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA				
<b>House District 60 - Rep. Mike Olcott</b>																		
ALBANY ISD - (209901)	441.19	\$0.6793	\$2,409,336	\$0	\$3,468,579	\$5,877,915	\$13,323	441.19	\$0.6793	\$2,409,336	\$0	\$4,662,298	\$7,071,634	\$16,028	\$1,193,719			
ALEDO ISD - (184907)	8,127.53	\$0.7130	\$47,864,824	(\$1,120,865)	\$29,729,189	\$76,473,148	\$9,409	8,133.05	\$0.7095	\$47,629,864	(\$887,994)	\$32,343,586	\$79,085,456	\$9,724	\$2,612,307			
AZLE ISD - (220915)	6,816.85	\$0.7315	\$33,165,989	(\$11,360)	\$38,631,809	\$71,786,438	\$10,531	6,827.89	\$0.7285	\$33,029,970	\$0	\$41,973,646	\$75,003,616	\$10,985	\$3,217,178			
BRECKENRIDGE ISD - (215901)	1,265.00	\$0.6692	\$4,192,538	\$0	\$10,189,319	\$14,381,857	\$11,369	1,265.00	\$0.6692	\$4,192,538	\$0	\$12,038,555	\$16,231,093	\$12,831	\$1,849,236			
BROCK ISD - (184909)	2,465.00	\$0.7551	\$9,239,364	\$0	\$14,588,171	\$23,827,535	\$9,666	2,466.84	\$0.7516	\$9,196,538	\$0	\$15,820,692	\$25,017,230	\$10,141	\$1,189,695			
CROSSTIMBERS ACADEMY - (184801)	110.00	\$0.0000	\$0	\$0	\$1,380,388	\$1,380,388	\$12,549	110.00	\$0.0000	\$0	\$0	\$1,472,757	\$1,472,757	\$13,389	\$92,369			
GARNER ISD - (184911)	340.00	\$0.6547	\$1,964,162	\$0	\$2,804,413	\$4,768,575	\$14,025	340.92	\$0.6547	\$1,964,162	\$0	\$3,773,704	\$5,737,866	\$16,831	\$969,291			
GORDON ISD - (182901)	201.98	\$0.6490	\$1,651,634	\$0	\$1,316,834	\$2,968,468	\$14,697	201.98	\$0.6490	\$1,651,634	\$0	\$1,859,704	\$3,511,338	\$17,385	\$542,870			
GRAFORD ISD - (182902)	312.00	\$0.6248	\$12,712,924	(\$7,580,074)	\$175,575	\$5,308,425	\$17,014	312.92	\$0.6248	\$12,712,924	(\$6,740,553)	\$142,363	\$6,114,734	\$19,541	\$806,309			
GRAHAM ISD - (252901)	1,910.00	\$0.6720	\$6,665,024	\$0	\$14,472,099	\$21,137,123	\$11,067	1,915.52	\$0.6720	\$6,665,024	\$0	\$15,821,073	\$22,486,097	\$11,739	\$1,348,974			
GRANBURY ISD - (111901)	7,523.54	\$0.7869	\$69,729,644	(\$3,473,912)	\$15,564,561	\$81,820,293	\$10,875	7,541.02	\$0.7815	\$69,251,133	(\$2,972,050)	\$17,636,602	\$83,915,685	\$11,128	\$2,095,392			
LIPAN ISD - (111902)	453.00	\$0.7228	\$2,461,986	\$0	\$3,793,247	\$6,255,233	\$13,808	454.38	\$0.7198	\$2,451,767	\$0	\$4,952,443	\$7,404,210	\$16,295	\$1,148,977			
MILLSAP ISD - (184904)	956.64	\$0.7130	\$5,480,798	\$0	\$7,315,432	\$12,796,230	\$13,376	956.64	\$0.7095	\$5,453,894	\$0	\$9,149,242	\$14,603,136	\$15,265	\$1,806,906			
MINERAL WELLS ISD - (182903)	2,983.46	\$0.7551	\$10,878,553	\$0	\$23,717,407	\$34,595,960	\$11,596	2,992.66	\$0.7516	\$10,828,130	\$0	\$26,071,343	\$36,899,473	\$12,330	\$2,303,512			
MORAN ISD - (209902)	116.59	\$0.6248	\$573,309	\$0	\$2,167,143	\$2,740,452	\$23,505	116.59	\$0.6248	\$573,309	\$0	\$2,735,804	\$3,309,113	\$28,382	\$568,661			
PALO PINTO ISD - (182906)	83.00	\$0.6348	\$6,647,491	(\$4,920,618)	\$49,611	\$1,776,484	\$21,403	83.92	\$0.6348	\$6,647,491	(\$4,694,331)	\$36,326	\$1,989,486	\$23,707	\$213,002			
PEASTER ISD - (184908)	1,650.00	\$0.6248	\$5,561,704	\$0	\$10,467,246	\$16,028,950	\$9,715	1,650.00	\$0.6248	\$5,561,704	\$0	\$11,456,742	\$17,018,446	\$10,314	\$989,496			
PERRIN-WHITT CISD - (119903)	307.00	\$0.6501	\$2,546,059	\$0	\$1,793,655	\$4,339,714	\$14,136	307.92	\$0.6501	\$2,546,059	\$0	\$2,697,137	\$5,243,196	\$17,028	\$903,482			
POOLVILLE ISD - (184901)	724.72	\$0.7151	\$4,444,732	(\$3,524)	\$5,220,823	\$9,662,031	\$13,332	724.72	\$0.7116	\$4,422,977	\$0	\$6,894,015	\$11,316,992	\$15,616	\$1,654,962			
RANGER ISD - (067907)	210.00	\$0.6823	\$1,295,917	\$0	\$2,278,647	\$3,574,564	\$17,022	233.34	\$0.6823	\$1,295,917	\$0	\$3,313,733	\$4,609,650	\$19,755	\$1,035,086			
SANTO ISD - (182904)	535.00	\$0.7387	\$4,581,997	(\$90,672)	\$2,853,684	\$7,345,009	\$13,729	537.30	\$0.7352	\$4,560,288	(\$36,136)	\$4,083,138	\$8,607,290	\$16,020	\$1,262,280			
SPRINGTOWN ISD - (184902)	3,853.27	\$0.7130	\$19,473,792	(\$91,820)	\$21,419,375	\$40,801,347	\$10,589	3,860.63	\$0.7095	\$19,378,198	\$0	\$23,817,710	\$43,195,908	\$11,189	\$2,394,561			
STRAWN ISD - (182905)	143.30	\$0.6474	\$524,806	\$0	\$1,493,622	\$2,018,428	\$14,085	148.40	\$0.6474	\$524,806	\$0	\$1,972,854	\$2,497,660	\$16,830	\$479,232			
WEATHERFORD ISD - (184903)	7,460.42	\$0.7551	\$51,149,828	(\$1,031,375)	\$28,830,645	\$78,949,098	\$10,582	7,470.54	\$0.7516	\$50,912,741	(\$777,558)	\$33,019,902	\$83,155,085	\$11,131	\$4,205,987			
WOODSON ISD - (224902)	170.00	\$0.7258	\$398,524	\$0	\$2,732,114	\$3,130,638	\$18,416	170.00	\$0.7223	\$396,603	\$0	\$3,381,100	\$3,777,703	\$22,222	\$647,064			
<b>House District 61 - Rep. Keresa Richardson</b>																		
ALLEN ISD - (043901)	19,429.00	\$0.7012	\$154,947,207	(\$4,037,025)	\$36,272,936	\$187,183,118	\$9,634	19,445.56	\$0.6989	\$154,438,966	(\$3,508,718)	\$41,214,393	\$192,144,641	\$9,881	\$4,961,523			
ANNA ISD - (043902)	6,274.00	\$0.7130	\$27,833,480	\$0	\$38,234,467	\$66,067,947	\$10,530	6,284.58	\$0.7095	\$27,696,850	\$0	\$41,471,296	\$69,168,146	\$11,006	\$3,100,199			
CELINA ISD - (043903)	5,944.15	\$0.7448	\$39,566,916	(\$1,531,688)	\$20,853,156	\$58,888,384	\$9,907	5,953.81	\$0.7394	\$39,280,046	(\$1,230,361)	\$23,401,933	\$61,451,618	\$10,321	\$2,563,233			
FRISCO ISD - (043905)	61,115.34	\$0.7130	\$488,426,491	(\$17,727,369)	\$120,535,651	\$591,234,773	\$9,674	61,184.80	\$0.7095	\$486,028,885	(\$15,255,099)	\$149,893,550	\$620,667,336	\$10,144	\$29,432,564			
IMAGINE INTERNATIONAL ACADEMY OF NORTH TEXAS - (043801)	1,461.47	\$0.0000	\$0	\$0	\$14,013,088	\$14,013,088	\$9,588	1,461.47	\$0.0000	\$0	\$0	\$15,041,062	\$15,041,062	\$10,292	\$1,027,974			
MCKINNEY ISD - (043907)	21,543.63	\$0.7130	\$198,286,054	(\$8,422,888)	\$23,243,716	\$213,106,882	\$9,892	21,565.71	\$0.7095	\$197,312,700	(\$7,417,620)	\$28,846,346	\$218,741,427	\$10,143	\$5,634,545			
MELISSA ISD - (043908)	8,300.00	\$0.7130	\$33,149,900	\$0	\$50,471,824	\$83,621,724	\$10,075	8,311.04	\$0.7095	\$32,987,173	\$0	\$54,321,604	\$87,308,777	\$10,505	\$3,687,053			
PROSPER ISD - (043912)	32,832.00	\$0.7130	\$168,341,570	(\$1,446,409)	\$166,913,646	\$333,808,807	\$10,167	32,863.28	\$0.7095	\$167,515,209	(\$654,398)	\$180,711,588	\$347,572,399	\$10,576	\$13,763,592			
VAN ALSTYNE ISD - (091908)	2,690.00	\$0.6806	\$14,304,412	(\$79,228)	\$13,776,571	\$28,001,755	\$10,410	2,691.38	\$0.6790	\$14,270,785	(\$40,289)	\$15,065,003	\$29,295,499	\$10,885	\$1,293,743			





2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 65 - Rep. Mitch Little</b>																
ARGYLE ISD - (061910)	6,213.00	\$0.6895	\$37,743,940	(\$228,620)	\$18,554,114	\$56,069,434	\$9,025	6,218.52	\$0.6887	\$37,700,148	(\$185,716)	\$21,574,218	\$59,088,650	\$9,502	\$3,019,215	
CARROLLTON-FARMERS BRANCH ISD - (057903)	21,915.70	\$0.7551	\$235,393,694	(\$8,983,804)	\$24,098,882	\$250,508,772	\$11,431	21,981.48	\$0.7516	\$234,302,609	(\$7,751,475)	\$31,651,891	\$258,203,025	\$11,746	\$7,694,253	
DENTON ISD - (061901)	31,576.19	\$0.6348	\$217,201,148	\$0	\$82,780,526	\$299,981,674	\$9,500	31,653.01	\$0.6348	\$217,201,148	\$0	\$103,300,860	\$320,502,008	\$10,125	\$20,520,334	
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287	
LAKE DALLAS ISD - (061912)	3,324.85	\$0.7382	\$23,372,894	(\$523,636)	\$12,134,312	\$34,983,570	\$10,522	3,329.91	\$0.7347	\$23,262,077	(\$393,326)	\$14,652,855	\$37,521,606	\$11,268	\$2,538,036	
LEWISVILLE ISD - (061902)	43,883.91	\$0.7241	\$422,524,799	(\$14,530,021)	\$40,537,685	\$448,532,463	\$10,221	43,953.37	\$0.7211	\$420,774,248	(\$12,696,004)	\$65,080,976	\$473,159,220	\$10,765	\$24,626,757	
NORTHWEST ISD - (061911)	31,557.00	\$0.6248	\$249,635,491	\$0	\$48,532,196	\$298,167,687	\$9,449	31,608.98	\$0.6248	\$249,635,491	\$0	\$57,192,338	\$306,827,830	\$9,707	\$8,660,142	
TRIVIUM ACADEMY - (061805)	630.00	\$0.0000	\$0	\$0	\$6,191,914	\$6,191,914	\$9,828	630.00	\$0.0000	\$0	\$0	\$6,665,607	\$6,665,607	\$10,580	\$473,693	
UNIVERSAL ACADEMY - (057808)	2,150.00	\$0.0000	\$0	\$0	\$21,589,115	\$21,589,115	\$10,041	2,162.88	\$0.0000	\$0	\$0	\$23,464,254	\$23,464,254	\$10,849	\$1,875,139	
<b>House District 66 - Rep. Matt Shaheen</b>																
CELINA ISD - (043903)	5,944.15	\$0.7448	\$39,566,916	(\$1,531,688)	\$20,853,156	\$58,888,384	\$9,907	5,953.81	\$0.7394	\$39,280,046	(\$1,230,361)	\$23,401,933	\$61,451,618	\$10,321	\$2,563,233	
FRISCO ISD - (043905)	61,115.34	\$0.7130	\$488,426,491	(\$17,727,369)	\$120,535,651	\$591,234,773	\$9,674	61,184.80	\$0.7095	\$486,028,885	(\$15,255,099)	\$149,893,550	\$620,667,336	\$10,144	\$29,432,564	
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287	
LONE STAR LANGUAGE ACADEMY - (043802)	278.14	\$0.0000	\$0	\$0	\$2,732,635	\$2,732,635	\$9,825	278.14	\$0.0000	\$0	\$0	\$2,939,638	\$2,939,638	\$10,569	\$207,003	
MCKINNEY ISD - (043907)	21,543.63	\$0.7130	\$198,286,054	(\$8,422,888)	\$23,243,716	\$213,106,882	\$9,892	21,565.71	\$0.7095	\$197,312,700	(\$7,417,620)	\$28,846,346	\$218,741,427	\$10,143	\$5,634,545	
PLANO ISD - (043910)	42,061.91	\$0.7910	\$554,506,645	(\$139,994,577)	\$25,752,375	\$440,264,443	\$10,467	42,138.73	\$0.7856	\$550,721,138	(\$108,957,221)	\$20,194,026	\$461,957,943	\$10,963	\$21,693,500	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
PROSPER ISD - (043912)	32,832.00	\$0.7130	\$168,341,570	(\$1,446,409)	\$166,913,646	\$333,808,807	\$10,167	32,863.28	\$0.7095	\$167,515,209	(\$654,398)	\$180,711,588	\$347,572,399	\$10,576	\$13,763,592	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
<b>House District 67 - Rep. Jeff Leach</b>																
ALLEN ISD - (043901)	19,429.00	\$0.7012	\$154,947,207	(\$4,037,025)	\$36,272,936	\$187,183,118	\$9,634	19,445.56	\$0.6989	\$154,438,966	(\$3,508,718)	\$41,214,393	\$192,144,641	\$9,881	\$4,961,523	
ANNA ISD - (043902)	6,274.00	\$0.7130	\$27,833,480	\$0	\$38,234,467	\$66,067,947	\$10,530	6,284.58	\$0.7095	\$27,696,850	\$0	\$41,471,296	\$69,168,146	\$11,006	\$3,100,199	
BLAND ISD - (116915)	725.00	\$0.6305	\$2,970,030	\$0	\$6,393,194	\$9,363,224	\$12,915	728.22	\$0.6305	\$2,970,030	\$0	\$7,995,669	\$10,965,699	\$15,058	\$1,602,475	
BLUE RIDGE ISD - (043917)	985.00	\$0.7551	\$3,580,827	\$0	\$9,287,818	\$12,868,645	\$13,065	985.00	\$0.7516	\$3,564,229	\$0	\$11,053,382	\$14,617,611	\$14,840	\$1,748,966	
COMMUNITY ISD - (043918)	5,535.00	\$0.7130	\$20,957,646	\$0	\$37,762,304	\$58,719,950	\$10,609	5,545.12	\$0.7095	\$20,854,768	\$0	\$40,442,394	\$61,297,162	\$11,054	\$2,577,212	
FARMERSVILLE ISD - (043904)	2,303.83	\$0.7443	\$9,334,003	\$0	\$17,178,096	\$26,512,099	\$11,508	2,307.97	\$0.7408	\$9,290,111	\$0	\$18,732,882	\$28,022,993	\$12,142	\$1,510,894	
FRISCO ISD - (043905)	61,115.34	\$0.7130	\$488,426,491	(\$17,727,369)	\$120,535,651	\$591,234,773	\$9,674	61,184.80	\$0.7095	\$486,028,885	(\$15,255,099)	\$149,893,550	\$620,667,336	\$10,144	\$29,432,564	
KI CHARTER ACADEMY - (105803)	419.30	\$0.0000	\$0	\$0	\$7,396,053	\$7,396,053	\$17,639	419.30	\$0.0000	\$0	\$0	\$7,912,541	\$7,912,541	\$18,871	\$516,488	
LEONARD ISD - (074909)	763.00	\$0.7280	\$3,321,071	\$0	\$7,499,371	\$10,820,442	\$14,181	763.00	\$0.7245	\$3,305,104	\$0	\$9,186,348	\$12,491,452	\$16,372	\$1,671,010	
LOVEJOY ISD - (043919)	3,654.00	\$0.7217	\$29,732,849	(\$1,155,118)	\$5,817,144	\$34,394,875	\$9,413	3,657.22	\$0.7182	\$29,588,655	(\$998,946)	\$6,706,928	\$35,296,637	\$9,651	\$901,762	
MCKINNEY ISD - (043907)	21,543.63	\$0.7130	\$198,286,054	(\$8,422,888)	\$23,243,716	\$213,106,882	\$9,892	21,565.71	\$0.7095	\$197,312,700	(\$7,417,620)	\$28,846,346	\$218,741,427	\$10,143	\$5,634,545	
MELISSA ISD - (043908)	8,300.00	\$0.7130	\$33,149,900	\$0	\$50,471,824	\$83,621,724	\$10,075	8,311.04	\$0.7095	\$32,987,173	\$0	\$54,321,604	\$87,308,777	\$10,505	\$3,687,053	
PLANO ISD - (043910)	42,061.91	\$0.7910	\$554,506,645	(\$139,994,577)	\$25,752,375	\$440,264,443	\$10,467	42,138.73	\$0.7856	\$550,721,138	(\$108,957,221)	\$20,194,026	\$461,957,943	\$10,963	\$21,693,500	
PRINCETON ISD - (043911)	10,500.00	\$0.7130	\$35,963,576	\$0	\$79,565,555	\$115,529,131	\$11,003	10,517.48	\$0.7095	\$35,787,037	\$0	\$85,665,631	\$121,452,668	\$11,548	\$5,923,537	
TRENTON ISD - (074912)	662.74	\$0.7130	\$3,864,667	\$0	\$5,291,707	\$9,156,374	\$13,816	662.74	\$0.7095	\$3,845,696	\$0	\$6,762,675	\$10,608,371	\$16,007	\$1,451,997	
VAN ALSTYNE ISD - (091908)	2,690.00	\$0.6806	\$14,304,412	(\$79,228)	\$13,776,571	\$28,001,755	\$10,410	2,691.38	\$0.6790	\$14,270,785	(\$40,289)	\$15,065,003	\$29,295,499	\$10,885	\$1,293,743	
WHITEWRIGHT ISD - (091910)	725.00	\$0.7551	\$3,542,473	\$0	\$6,578,687	\$10,121,160	\$13,960	725.00	\$0.7516	\$3,526,053	\$0	\$8,211,050	\$11,737,103	\$16,189	\$1,615,943	





	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
House District 68 - Rep. David Spiller	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
ALBANY ISD - (209901)	441.19	\$0.6793	\$2,409,336	\$0	\$3,468,579	\$5,877,915	\$13,323	441.19	\$0.6793	\$2,409,336	\$0	\$4,662,298	\$7,071,634	\$16,028	\$1,193,719		
ALVORD ISD - (249901)	783.00	\$0.7353	\$4,785,448	\$0	\$6,074,221	\$10,859,669	\$13,869	783.00	\$0.7318	\$4,762,669	\$0	\$9,952,502	\$12,715,171	\$16,239	\$1,855,502		
BANGS ISD - (025901)	710.00	\$0.6669	\$3,405,879	\$0	\$5,484,971	\$8,890,850	\$12,522	710.00	\$0.6669	\$3,405,879	\$0	\$6,885,458	\$10,291,337	\$14,495	\$1,400,487		
BLANKET ISD - (025904)	150.00	\$0.6367	\$805,396	\$0	\$1,374,533	\$2,179,929	\$14,533	150.00	\$0.6367	\$805,396	\$0	\$1,815,142	\$2,620,538	\$17,470	\$440,609		
BOWIE ISD - (169901)	1,350.00	\$0.6643	\$8,101,670	\$11,001	\$6,749,903	\$14,851,573	\$11,001	1,353.68	\$0.6643	\$8,101,670	\$0	\$8,502,958	\$16,604,628	\$12,266	\$1,753,055		
BROOKSMITH ISD - (025908)	215.00	\$0.7551	\$1,247,933	\$0	\$3,232,794	\$4,480,727	\$20,841	221.29	\$0.7516	\$1,242,149	\$0	\$4,195,280	\$5,437,429	\$24,572	\$956,702		
BROWNWOOD ISD - (025902)	3,045.00	\$0.6537	\$13,057,305	\$0	\$17,877,846	\$30,935,151	\$10,159	3,059.26	\$0.6537	\$13,057,305	\$0	\$20,064,674	\$33,121,979	\$10,827	\$2,186,828		
BRYSON ISD - (119901)	238.00	\$0.6823	\$1,310,182	\$0	\$1,940,860	\$3,251,042	\$13,660	238.92	\$0.6823	\$1,310,182	\$0	\$2,612,172	\$3,922,354	\$16,417	\$671,312		
CALLISBURG ISD - (049905)	1,089.45	\$0.6669	\$8,896,953	\$0	\$3,864,492	\$12,761,445	\$11,714	1,089.45	\$0.6669	\$8,896,953	\$0	\$5,833,313	\$14,730,266	\$13,521	\$1,968,821		
CHEROKEE ISD - (206903)	118.58	\$0.7689	\$692,499	\$0	\$1,729,265	\$2,421,764	\$20,423	118.58	\$0.7654	\$689,347	\$0	\$2,234,831	\$2,924,178	\$24,660	\$502,414		
CISCO ISD - (067902)	765.00	\$0.6492	\$5,445,946	\$0	\$4,572,851	\$10,018,797	\$13,096	765.00	\$0.6492	\$5,445,946	\$0	\$6,318,484	\$11,764,430	\$15,378	\$1,745,633		
CLYDE CISD - (030902)	1,287.12	\$0.6792	\$4,117,856	\$0	\$10,704,504	\$14,822,360	\$11,516	1,289.88	\$0.6792	\$4,117,856	\$0	\$12,652,569	\$16,770,425	\$13,002	\$1,948,065		
COLLINSVILLE ISD - (091902)	578.00	\$0.7303	\$2,819,840	\$0	\$5,698,117	\$8,517,957	\$14,737	578.00	\$0.7268	\$2,806,326	\$0	\$7,082,297	\$9,888,623	\$17,108	\$1,370,666		
COMANCHE ISD - (047901)	1,220.00	\$0.7130	\$5,351,300	\$0	\$10,965,901	\$16,317,201	\$13,375	1,225.06	\$0.7095	\$5,325,032	\$0	\$13,178,986	\$18,504,018	\$15,105	\$2,186,816		
CROSS PLAINS ISD - (030901)	335.00	\$0.7178	\$2,881,968	(\$49,439)	\$2,121,678	\$4,954,207	\$14,789	336.38	\$0.7143	\$2,867,916	(\$10,275)	\$3,076,576	\$5,934,217	\$17,641	\$980,009		
DE LEON ISD - (047902)	580.00	\$0.6871	\$2,652,600	\$0	\$5,456,754	\$8,109,354	\$13,982	583.22	\$0.6852	\$2,645,264	\$0	\$6,950,096	\$9,595,360	\$16,452	\$1,486,007		
DUBLIN ISD - (072902)	1,050.00	\$0.7130	\$4,830,459	\$0	\$8,452,790	\$13,283,249	\$12,651	1,050.00	\$0.7095	\$4,806,747	\$0	\$10,316,182	\$15,122,929	\$14,403	\$1,839,680		
EARLY ISD - (025909)	1,009.92	\$0.7705	\$3,070,905	\$0	\$9,604,691	\$12,551,009	\$12,551	1,009.92	\$0.7670	\$3,056,956	\$0	\$11,218,431	\$14,275,387	\$14,135	\$1,599,790		
EASTLAND ISD - (067903)	935.00	\$0.6486	\$5,030,178	\$0	\$6,734,396	\$11,764,574	\$12,582	935.00	\$0.6486	\$5,030,178	\$0	\$8,664,264	\$13,694,442	\$14,646	\$1,929,868		
ERA ISD - (049906)	473.24	\$0.6823	\$2,484,050	\$0	\$3,731,576	\$6,215,626	\$13,134	473.24	\$0.6823	\$2,484,050	\$0	\$4,925,115	\$7,409,165	\$15,656	\$1,193,539		
EVANT ISD - (050901)	175.00	\$0.6248	\$1,348,197	\$0	\$1,214,609	\$2,562,806	\$14,645	175.92	\$0.6248	\$1,348,197	\$0	\$1,696,247	\$3,044,444	\$17,306	\$481,638		
FORESTBURG ISD - (169910)	153.98	\$0.6823	\$1,040,078	\$0	\$1,213,852	\$2,253,930	\$14,638	154.44	\$0.6823	\$1,040,078	\$0	\$1,665,401	\$2,705,477	\$17,518	\$451,549		
GAINESVILLE ISD - (049901)	2,896.00	\$0.7340	\$14,234,816	\$0	\$17,781,193	\$32,016,009	\$11,055	2,904.74	\$0.7305	\$14,166,939	\$0	\$20,096,030	\$34,262,969	\$11,796	\$2,246,960		
GOLD BURG ISD - (169906)	132.18	\$0.6823	\$1,086,311	\$0	\$1,238,115	\$2,324,426	\$17,585	132.18	\$0.6823	\$1,086,311	\$0	\$1,728,205	\$2,814,516	\$21,293	\$490,090		
GOLDTHWAITE ISD - (167901)	509.00	\$0.6248	\$4,041,360	\$0	\$3,245,977	\$7,287,337	\$14,317	509.00	\$0.6248	\$4,041,360	\$0	\$4,572,205	\$8,613,565	\$16,923	\$1,326,228		
GORMAN ISD - (067904)	215.00	\$0.6248	\$1,625,718	\$0	\$1,980,507	\$3,606,225	\$16,773	215.46	\$0.6248	\$1,625,718	\$0	\$2,718,402	\$4,344,120	\$20,162	\$737,895		
GRAFORD ISD - (182902)	312.00	\$0.6248	\$12,712,924	(\$7,580,074)	\$175,575	\$5,308,425	\$17,014	312.92	\$0.6248	\$12,712,924	(\$6,740,553)	\$142,363	\$6,114,734	\$19,541	\$806,309		
GRAHAM ISD - (252901)	1,910.00	\$0.6720	\$6,665,024	\$0	\$14,472,099	\$21,137,123	\$11,067	1,915.52	\$0.6720	\$6,665,024	\$0	\$15,821,073	\$22,486,097	\$11,739	\$1,348,974		
GUSTINE ISD - (047903)	122.00	\$0.7130	\$1,001,503	\$0	\$1,464,115	\$2,465,618	\$20,210	122.00	\$0.7095	\$996,587	\$0	\$1,950,453	\$2,947,040	\$24,156	\$481,422		
HAMILTON ISD - (097902)	783.00	\$0.7574	\$3,956,189	\$0	\$6,778,636	\$10,734,825	\$13,710	785.76	\$0.7539	\$3,937,907	\$0	\$8,392,393	\$12,330,300	\$15,692	\$1,595,475		
HICO ISD - (097903)	587.50	\$0.7551	\$2,999,867	\$0	\$5,443,962	\$8,443,829	\$14,372	587.50	\$0.7516	\$2,985,962	\$0	\$6,888,384	\$9,874,346	\$16,807	\$1,430,517		
HUCKABAY ISD - (072908)	310.00	\$0.6248	\$2,007,525	\$0	\$1,866,255	\$3,873,780	\$12,496	310.92	\$0.6248	\$2,007,525	\$0	\$2,629,288	\$4,636,813	\$14,913	\$763,033		
JACKSBORO ISD - (119902)	975.00	\$0.6248	\$6,720,611	\$0	\$6,196,631	\$12,917,242	\$13,248	975.00	\$0.6248	\$6,720,611	\$0	\$8,255,609	\$14,976,220	\$15,360	\$2,058,978		
LAMPASAS ISD - (141901)	3,389.67	\$0.7499	\$14,036,194	\$0	\$24,531,642	\$38,567,836	\$11,378	3,396.11	\$0.7464	\$13,970,684	\$0	\$27,317,255	\$41,287,399	\$12,157	\$2,720,102		
LINDSAY ISD - (049907)	449.42	\$0.6287	\$2,834,040	\$0	\$2,633,454	\$5,467,494	\$12,166	457.26	\$0.6287	\$2,834,040	\$0	\$3,759,060	\$6,593,100	\$14,419	\$1,125,606		
LINGLEVILLE ISD - (072909)	253.74	\$0.6669	\$1,326,532	\$0	\$2,129,373	\$3,455,905	\$13,620	254.66	\$0.6669	\$1,326,532	\$0	\$2,837,425	\$4,163,957	\$16,351	\$708,052		
LOMETA ISD - (141902)	285.00	\$0.6325	\$1,515,917	\$0	\$2,924,931	\$4,440,848	\$15,582	286.38	\$0.6325	\$1,515,917	\$0	\$3,787,580	\$5,303,497	\$18,519	\$862,649		
LUEDERS-AVOCA ISD - (127905)	105.46	\$0.7705	\$626,281	\$0	\$1,910,496	\$2,536,777	\$24,054	105.92	\$0.7670	\$623,436	\$0	\$2,431,461	\$3,054,897	\$28,842	\$518,120		
MASON ISD - (157901)	647.03	\$0.7494	\$3,944,962	\$0	\$5,296,631	\$9,241,593	\$14,283	647.03	\$0.7472	\$3,933,381	\$0	\$6,715,078	\$10,648,459	\$16,457	\$1,406,866		
MAY ISD - (025905)	225.00	\$0.6750	\$1,797,415	\$0	\$1,417,784	\$3,215,199	\$14,290	225.92	\$0.6750	\$1,797,415	\$0	\$2,031,542	\$3,828,957	\$16,948	\$613,758		
MIDWAY ISD - (039905)	127.00	\$0.6734	\$1,331,568	\$0	\$1,008,572	\$2,340,140	\$18,426	127.46	\$0.6734	\$1,331,568	\$0	\$1,510,108	\$2,841,676	\$22,295	\$501,536		
MONTAGUE ISD - (169908)	145.00	\$0.7266	\$416,286	\$0	\$1,962,145	\$2,378,431	\$16,403	145.00	\$0.7231	\$414,281	\$0	\$2,436,635	\$2,850,916	\$19,661	\$472,485		
MORAN ISD - (209902)	116.59	\$0.6248	\$573,309	\$0	\$2,167,143	\$2,740,452	\$23,505	116.59	\$0.6248	\$573,309	\$0	\$2,735,804	\$3,309,113	\$28,382	\$568,661		
MUENSTER ISD - (049902)	513.72	\$0.6823	\$3,814,092	\$0	\$2,562,936	\$6,377,028	\$12,413	513.72	\$0.6823	\$3,814,092	\$0	\$3,750,368	\$7,564,460	\$14,725	\$1,187,432		
MULLIN ISD - (167902)	198.00	\$0.6823	\$1,109,851	\$0	\$2,826,366	\$3,936,217	\$19,880	198.00	\$0.6823	\$1,109,851	\$0	\$3,644,506	\$4,754,357	\$24,012	\$818,140		
MUNDAY CISD - (138903)	373.35	\$0.7705	\$950,224	\$0	\$4,526,377	\$5,476,601	\$14,669	374.73	\$0.7670	\$945,907	\$0	\$5,617,828	\$6,563,735	\$17,516	\$1,087,135		
NEWCASTLE ISD - (252902)	203.00	\$0.6925	\$873,367	\$0	\$2,705,926	\$3,579,293	\$17,632	203.46	\$0.6902	\$870,466	\$0	\$3,380,652	\$4,251,118	\$20,894	\$671,825		
NOCONA ISD - (169902)	654.00	\$0.6712	\$2,257,274	\$0	\$7,653,225	\$9,910,499	\$15,154	676.53	\$0.6712	\$2,257,274	\$0	\$9,596,367	\$11,853,641	\$17,521	\$1,943,142		
OLNEY ISD - (252903)	630.00	\$0.7705	\$3,716,017	\$0	\$7,357,403	\$11,073,420	\$17,577	633.22	\$0.7670	\$3,699,137	\$0	\$8,924,296	\$12,623,433	\$19,935	\$1,550,013		
PERRIN-WHITT CISD - (119903)	307.00	\$0.6501	\$2,546,059	\$0	\$1,793,655	\$4,339,714	\$14,136	307.92	\$0.6501	\$2,546,059	\$0	\$2,697,137	\$5,243,196	\$17,028	\$903,482		
PILOT POINT ISD - (061903)	1,530.00	\$0.7153	\$12,198,290	(\$333,001)	\$6,393,749	\$18,259,038	\$11,934	1,530.00	\$0.7117	\$12,136,897	(\$231,646)	\$8,387,156	\$20,292,407	\$13,263	\$2,033,370		
PRAIRIE VALLEY ISD - (169909)	105.00	\$0.6823	\$764,443	\$0	\$1,381,839	\$2,146,282	\$20,441	107.59	\$0.6823	\$764,443	\$0	\$1,854,669	\$2,619,112	\$24,343	\$472,830		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685		
PRIDDY ISD - (167904)	102.69	\$0.6431	\$589,379	\$0	\$1,668,424	\$2,257,803	\$21,986	103.61	\$0.6431	\$589,379	\$0	\$2,129,913	\$2,719,292	\$26,244	\$461,489		
RANGER ISD - (067907)	210.00	\$0.6823	\$1,295,917	\$0	\$2,278,647	\$3,574,564	\$17,022	233.34	\$0.6823	\$1,295,917	\$0	\$3,313,733	\$4,609,560	\$19,755	\$1,035,086		
RICHLAND SPRINGS ISD - (206902)	118.00	\$0.6932	\$1,032,039	\$0	\$1,930,772	\$2,962,811	\$25,109	118.00	\$0.6914	\$1,029,359	\$0	\$2,540,868	\$3,570,227	\$30,256	\$607,416		
RISEING STAR ISD - (067908)	185.00	\$0.7130	\$619,235	\$0	\$3,234,565	\$3,853,800	\$20,831	185.46	\$0.7095	\$616,195	\$0	\$4,015,373	\$4,631,568	\$24,973	\$777,768		
SAINT JO ISD - (169911)	276.44	\$0.7705	\$1,723,758	\$0	\$3,108,605	\$4,832,363	\$17,481	277.82	\$0.7670	\$1,715,928	\$0	\$3,888,642	\$5,604,750	\$20,173	\$772,207		
SAN SABA ISD - (206901)	665.00	\$0.6248	\$4,588,056	\$0	\$4,128,797	\$8,716,853	\$13,108	667.76	\$0.6248	\$4,588,056	\$0	\$5,687,012	\$10,275,068	\$15,387	\$1,558,215		
SIDNEY ISD - (047905)	115.00	\$0.6248	\$381,960	\$0	\$1,794,764	\$2,176,724	\$18,928	115.46	\$0.6248	\$381,960	\$0	\$2,227,209	\$2,609,169	\$22,598	\$432,445		
SIVELLS BEND ISD - (049909)	59.20																



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 69 - Rep. James Frank</b>																
ARCHER CITY ISD - (005901)	468.43	\$0.6823	\$2,706,544	\$0	\$3,739,186	\$6,445,730	\$13,760	468.43	\$0.6823	\$2,706,544	\$0	\$4,934,459	\$7,641,003	\$16,312		
ASPERMONT ISD - (217901)	173.02	\$0.6665	\$1,399,840	\$0	\$1,137,498	\$1,399,840	\$14,665	173.02	\$0.6665	\$1,399,840	\$0	\$1,568,462	\$2,968,302	\$17,156		
BELLEVUE ISD - (039904)	225.00	\$0.7630	\$1,480,406	\$0	\$2,392,551	\$3,872,957	\$17,213	225.92	\$0.7595	\$1,473,615	\$0	\$3,176,175	\$4,649,790	\$20,582		
BENJAMIN ISD - (138904)	100.00	\$0.7705	\$1,236,274	(\$5,698)	\$1,062,209	\$2,292,785	\$22,928	100.00	\$0.7670	\$1,230,658	\$0	\$1,499,538	\$2,730,196	\$27,302		
BOWIE ISD - (169901)	1,350.00	\$0.6643	\$8,101,670	\$0	\$6,749,903	\$14,851,573	\$11,001	1,353.68	\$0.6643	\$8,101,670	\$0	\$8,502,958	\$16,604,628	\$12,266		
BURKBURNETT ISD - (243901)	2,997.00	\$0.7677	\$7,489,201	\$0	\$26,450,823	\$33,940,024	\$11,325	2,997.00	\$0.7644	\$7,457,009	\$0	\$28,126,367	\$35,583,376	\$11,873		
CHILDRESS ISD - (038901)	905.00	\$0.6248	\$4,290,608	\$0	\$6,196,504	\$10,487,112	\$11,588	905.00	\$0.6248	\$4,290,608	\$0	\$7,967,838	\$12,258,446	\$13,545		
CHILLICOTHE ISD - (099902)	187.00	\$0.6269	\$1,790,878	\$0	\$1,485,556	\$3,276,434	\$17,521	187.92	\$0.6269	\$1,790,878	\$0	\$2,130,453	\$3,921,331	\$20,867		
CITY VIEW ISD - (243906)	1,117.76	\$0.7091	\$2,145,643	\$0	\$13,720,225	\$15,865,868	\$14,194	1,120.52	\$0.7058	\$2,135,657	\$0	\$15,883,110	\$18,018,767	\$16,081		
CROWELL ISD - (078901)	165.39	\$0.7705	\$2,503,718	(\$77,597)	\$442,085	\$2,868,206	\$17,342	166.77	\$0.7670	\$2,492,345	(\$54,894)	\$915,675	\$3,353,126	\$20,107		
ELECTRA ISD - (243902)	387.08	\$0.7331	\$1,634,384	\$0	\$4,840,528	\$6,474,912	\$16,728	387.08	\$0.7296	\$1,626,581	\$0	\$6,037,514	\$7,664,095	\$19,800		
GOLD BURG ISD - (169906)	132.18	\$0.6823	\$1,086,311	\$0	\$1,238,115	\$2,324,426	\$17,585	132.18	\$0.6823	\$1,086,311	\$0	\$1,728,205	\$2,814,516	\$21,299		
GUTHRIE CSD - (135001)	91.91	\$0.6848	\$1,539,208	\$0	\$402,279	\$1,941,487	\$21,124	91.91	\$0.6848	\$1,539,208	\$0	\$736,788	\$2,275,996	\$24,763		
HAMLIN COLLEGIATE ISD - (127903)	330.00	\$0.7574	\$1,234,990	\$0	\$4,055,046	\$5,290,036	\$16,030	331.84	\$0.7539	\$1,229,283	\$0	\$5,112,858	\$6,342,141	\$19,112		
HARROLD ISD - (244901)	160.00	\$0.7574	\$953,769	\$0	\$1,704,793	\$2,658,562	\$16,616	160.00	\$0.7539	\$949,361	\$0	\$2,243,590	\$3,192,951	\$19,956		
HASKELL CISD - (104901)	480.00	\$0.6248	\$3,056,544	\$0	\$4,035,628	\$7,092,172	\$14,775	481.84	\$0.6248	\$3,056,544	\$0	\$5,355,503	\$8,412,047	\$17,458		
HENRIETTA ISD - (039902)	820.00	\$0.6692	\$2,831,567	\$0	\$7,881,414	\$10,712,981	\$13,065	820.00	\$0.6692	\$2,831,567	\$0	\$9,654,311	\$12,485,878	\$15,227		
HERMLEIGH ISD - (208901)	228.01	\$0.6248	\$4,382,356	(\$1,252,368)	\$698,148	\$3,828,136	\$16,790	228.93	\$0.6248	\$4,382,356	(\$646,425)	\$694,983	\$4,430,914	\$19,355		
HOLIDAY ISD - (005902)	1,072.36	\$0.7551	\$3,283,483	\$0	\$10,159,717	\$13,443,200	\$12,536	1,072.36	\$0.7516	\$3,268,263	\$0	\$11,868,303	\$15,136,566	\$14,115		
IOWA PARK CISD - (243903)	1,881.61	\$0.7551	\$4,853,045	\$0	\$16,839,164	\$21,692,209	\$11,529	1,884.37	\$0.7516	\$4,830,550	\$0	\$18,196,124	\$23,026,564	\$12,220		
JACKSBORO ISD - (119902)	975.00	\$0.6248	\$6,720,611	\$0	\$6,196,631	\$12,917,242	\$13,248	975.00	\$0.6248	\$6,720,611	\$0	\$8,255,609	\$14,976,220	\$15,360		
KNOX CITY-O'BRIEN CISD - (138902)	170.00	\$0.7705	\$579,958	\$0	\$2,223,140	\$2,803,098	\$16,489	170.57	\$0.7670	\$577,323	\$0	\$2,808,714	\$3,386,037	\$19,851		
MIDWAY ISD - (039905)	127.00	\$0.6734	\$1,331,568	\$0	\$1,008,572	\$2,340,140	\$18,426	127.46	\$0.6734	\$1,331,568	\$0	\$1,510,108	\$2,841,676	\$22,295		
MOTLEY COUNTY ISD - (173901)	148.92	\$0.6823	\$901,340	\$0	\$1,492,462	\$2,393,802	\$16,074	156.45	\$0.6823	\$901,340	\$0	\$1,885,125	\$2,786,465	\$17,811		
MUNDAY ISD - (138903)	373.35	\$0.7705	\$950,224	\$0	\$4,526,377	\$5,476,601	\$14,669	374.73	\$0.7670	\$945,907	\$0	\$5,617,828	\$6,563,735	\$17,516		
NORTHSIDE ISD - (244905)	225.00	\$0.6900	\$658,025	\$0	\$2,463,532	\$3,121,557	\$13,874	225.00	\$0.6900	\$658,025	\$0	\$3,111,212	\$3,769,237	\$16,752		
OLNEY ISD - (252903)	630.00	\$0.7705	\$3,716,017	\$0	\$7,357,403	\$11,073,420	\$17,577	633.22	\$0.7670	\$3,699,137	\$0	\$8,924,296	\$12,623,433	\$19,935		
PADUCAH ISD - (051901)	147.64	\$0.6823	\$902,238	\$0	\$1,973,861	\$2,876,099	\$19,481	147.64	\$0.6823	\$902,238	\$0	\$2,463,881	\$3,366,119	\$22,800		
PAINT CREEK ISD - (104907)	97.31	\$0.6269	\$2,013,905	(\$87,905)	\$91,648	\$2,017,648	\$20,735	97.31	\$0.6269	\$2,013,905	\$0	\$380,939	\$2,394,844	\$24,611		
PETROLIA CISD - (039903)	435.00	\$0.7705	\$1,396,265	\$0	\$5,476,910	\$6,873,175	\$15,800	441.93	\$0.7670	\$1,389,923	\$0	\$6,905,801	\$8,295,724	\$18,771		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761		
QUANAH ISD - (099903)	390.50	\$0.6823	\$2,331,529	\$0	\$3,621,030	\$5,952,559	\$15,243	392.34	\$0.6823	\$2,331,529	\$0	\$4,843,471	\$7,175,000	\$18,288		
ROBY CISD - (076903)	278.00	\$0.7151	\$2,115,072	\$0	\$2,352,901	\$4,467,973	\$16,072	278.00	\$0.7116	\$2,104,720	\$0	\$3,218,217	\$5,322,937	\$19,147		
ROSCOE COLLEGIATE ISD - (177901)	12,935.62	\$0.7705	\$3,035,931	\$0	\$127,304,210	\$130,340,141	\$10,076	12,938.38	\$0.7670	\$3,022,141	\$0	\$149,294,702	\$152,316,843	\$11,772		
ROTAN ISD - (076904)	270.00	\$0.7151	\$3,067,886	(\$78,644)	\$1,493,662	\$4,482,904	\$16,603	270.92	\$0.7116	\$3,052,871	(\$40,168)	\$2,301,841	\$5,314,544	\$19,617		
RULE ISD - (104903)	122.00	\$0.7705	\$616,754	\$0	\$1,895,548	\$2,512,302	\$20,593	122.00	\$0.7670	\$613,953	\$0	\$2,406,053	\$3,020,006	\$24,754		
SEYMOUR ISD - (012901)	565.00	\$0.6269	\$3,593,832	\$0	\$4,253,764	\$7,847,596	\$13,890	565.00	\$0.6269	\$3,593,832	\$0	\$5,709,146	\$9,302,978	\$16,465		
STAMFORD ISD - (127906)	548.00	\$0.7705	\$855,946	\$0	\$7,368,209	\$8,224,155	\$15,008	549.84	\$0.7670	\$852,058	\$0	\$8,899,532	\$9,751,590	\$17,735		
SWEETWATER ISD - (177902)	1,500.00	\$0.7089	\$7,817,677	\$0	\$11,018,396	\$18,836,073	\$12,557	1,505.52	\$0.7083	\$7,811,060	\$0	\$13,152,493	\$20,963,553	\$13,924		
TRENT ISD - (221905)	115.00	\$0.7705	\$1,882,608	(\$51,183)	\$729,022	\$2,560,447	\$22,265	123.65	\$0.7670	\$1,874,056	(\$30,050)	\$1,214,658	\$3,058,664	\$24,736		
TURKEY-QUITAQUE ISD - (096905)	168.00	\$0.8023	\$760,747	\$0	\$1,934,023	\$2,694,770	\$16,040	168.00	\$0.7969	\$755,626	\$0	\$2,484,756	\$3,240,382	\$19,288		
VERNON ISD - (244903)	1,570.00	\$0.6823	\$6,148,202	\$0	\$11,789,419	\$17,937,621	\$11,425	1,574.14	\$0.6823	\$6,148,202	\$0	\$13,444,769	\$19,592,971	\$12,447		
WICHITA FALLS ISD - (243905)	10,591.35	\$0.6823	\$34,368,361	\$0	\$76,947,729	\$111,316,090	\$10,510	10,728.77	\$0.6823	\$34,368,361	\$0	\$83,347,922	\$117,716,283	\$10,972		
WINDTHORST ISD - (005904)	462.00	\$0.7570	\$703,675	\$0	\$6,196,168	\$6,899,843	\$14,935	463.84	\$0.7535	\$700,421	\$0	\$7,520,225	\$8,220,646	\$17,723		
<b>House District 70 - Rep. Mihaela Plesa</b>																
ALLEN ISD - (043901)	19,429.00	\$0.7012	\$154,947,207	(\$4,037,025)	\$36,272,936	\$187,183,118	\$9,634	19,445.56	\$0.6989	\$154,438,966	(\$3,508,718)	\$41,214,393	\$192,144,641	\$9,881		
FRISCO ISD - (043905)	61,115.34	\$0.7130	\$488,426,491	(\$17,727,369)	\$120,535,651	\$591,234,773	\$9,674	61,184.80	\$0.7095	\$486,028,885	(\$15,255,099)	\$149,893,550	\$620,667,336	\$10,144		
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637		
LEGACY PREPARATORY - (057846)	950.00	\$0.0000	\$0	\$0	\$11,565,210	\$11,565,210	\$12,174	952.76	\$0.0000	\$0	\$0	\$12,543,517	\$12,543,517	\$13,165		
PLANO ISD - (043910)	42,061.91	\$0.7910	\$554,506,645	(\$139,994,577)	\$25,752,375	\$440,264,443	\$10,467	42,138.73	\$0.7856	\$550,721,138	(\$108,957,221)	\$20,194,026	\$461,957,943	\$10,963		



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	
<b>House District 71 - Rep. Stan Lambert</b>																
ABILENE ISD - (221901)	12,129.56	\$0.6823	\$38,380,345	\$0	\$83,190,875	\$121,571,220	\$10,023		12,223.49	\$0.6823	\$38,380,345	\$0	\$90,356,566	\$128,736,911	\$10,532	\$7,165,691
ANSON ISD - (127901)	655.10	\$0.7551	\$1,556,678	\$0	\$8,050,044	\$9,660,722	\$14,665		657.86	\$0.7516	\$1,549,463	\$0	\$9,733,240	\$11,282,703	\$17,151	\$1,675,981
BAIRD ISD - (030903)	306.00	\$0.7574	\$3,795,045	(\$90,439)	\$1,501,290	\$5,205,896	\$17,013		307.38	\$0.7539	\$3,777,507	(\$45,915)	\$2,446,276	\$6,177,868	\$20,098	\$91,973
BLACKWELL CISD - (177903)	180.00	\$0.6823	\$4,757,255	(\$1,972,039)	\$79,536	\$2,864,752	\$15,915		180.00	\$0.6823	\$4,757,255	(\$1,452,447)	\$78,840	\$3,383,648	\$18,798	\$518,896
CISCO ISD - (067902)	765.00	\$0.6492	\$5,445,946	\$0	\$4,572,851	\$10,018,797	\$13,096		765.00	\$0.6492	\$5,445,946	\$0	\$6,318,484	\$11,764,430	\$15,378	\$1,745,633
CLYDE CISD - (030902)	1,287.12	\$0.6792	\$4,117,856	\$0	\$10,704,504	\$14,822,360	\$11,516		1,289.88	\$0.6792	\$4,117,856	\$0	\$12,652,569	\$16,770,425	\$13,002	\$1,948,065
CROSS PLAINS ISD - (030901)	335.00	\$0.7178	\$2,881,968	(\$49,439)	\$2,121,678	\$4,954,207	\$14,789		336.38	\$0.7143	\$2,867,916	(\$10,275)	\$3,076,576	\$5,934,217	\$17,641	\$980,009
EULA ISD - (030906)	445.00	\$0.7549	\$4,118,052	(\$68,930)	\$2,647,868	\$6,696,990	\$15,049		446.38	\$0.7514	\$4,098,959	(\$17,107)	\$3,887,097	\$7,968,949	\$17,852	\$1,271,959
HAMLIN COLLEGIATE ISD - (127903)	330.00	\$0.7574	\$1,234,990	\$0	\$4,055,046	\$5,290,036	\$16,030		331.84	\$0.7539	\$1,229,283	\$0	\$5,112,858	\$6,342,141	\$19,112	\$1,052,105
HAWLEY ISD - (127904)	775.00	\$0.7852	\$1,665,496	\$0	\$10,134,645	\$15,226,452	\$15,226		775.00	\$0.7799	\$1,654,254	\$0	\$12,163,696	\$13,817,950	\$17,830	\$2,017,809
HIGHLAND ISD - (177905)	195.00	\$0.7629	\$3,395,392	(\$479,692)	\$182,449	\$3,098,149	\$15,888		195.92	\$0.7598	\$3,381,595	(\$95,594)	\$393,012	\$3,670,013	\$18,778	\$580,864
JIM NED CISD - (221911)	1,540.16	\$0.6475	\$6,060,358	\$0	\$7,883,597	\$13,943,955	\$9,054		1,540.16	\$0.6475	\$6,060,358	\$0	\$9,094,534	\$15,154,892	\$9,840	\$1,210,937
LUEDERS-AVOCA ISD - (127905)	105.46	\$0.7705	\$626,281	\$0	\$1,910,496	\$2,536,777	\$24,054		105.92	\$0.7670	\$623,436	\$0	\$2,431,461	\$3,054,897	\$28,842	\$518,120
MERKEL ISD - (221904)	1,010.00	\$0.6248	\$3,799,363	\$0	\$9,063,892	\$12,863,255	\$12,736		1,010.00	\$0.6248	\$3,799,363	\$0	\$11,040,950	\$14,840,313	\$14,693	\$1,977,058
MORAN ISD - (209902)	116.59	\$0.6248	\$573,309	\$0	\$2,167,143	\$2,740,452	\$23,505		116.59	\$0.6248	\$573,309	\$0	\$2,735,804	\$3,309,113	\$28,382	\$568,661
PAINT CREEK ISD - (104907)	97.31	\$0.6269	\$2,013,905	(\$87,905)	\$91,648	\$2,017,648	\$20,735		97.31	\$0.6269	\$2,013,905	\$0	\$380,939	\$2,394,844	\$24,611	\$377,196
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286		6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685
ROBY CISD - (076903)	278.00	\$0.7151	\$2,115,072	\$0	\$2,352,901	\$4,467,973	\$16,072		278.00	\$0.7116	\$2,104,720	\$0	\$3,218,217	\$5,322,937	\$19,147	\$854,964
ROSCOE COLLEGIATE ISD - (177901)	12,935.62	\$0.7705	\$3,035,931	\$0	\$127,304,210	\$130,340,141	\$10,076		12,938.38	\$0.7670	\$3,022,141	\$0	\$149,294,702	\$152,316,843	\$11,772	\$21,976,701
STAMFORD ISD - (127906)	548.00	\$0.7705	\$855,946	\$0	\$7,368,209	\$8,224,155	\$15,008		548.00	\$0.7670	\$852,058	\$0	\$8,899,532	\$9,751,590	\$17,735	\$1,527,435
SWEETWATER ISD - (177902)	1,500.00	\$0.7089	\$7,817,677	\$0	\$11,018,396	\$18,836,073	\$12,557		1,505.52	\$0.7083	\$7,811,060	\$0	\$13,152,493	\$20,963,553	\$13,924	\$2,127,480
TEXAS LEADERSHIP PUBLIC SCHOOLS - (226801)	4,315.54	\$0.0000	\$0	\$0	\$48,115,217	\$48,115,217	\$11,149		4,315.54	\$0.0000	\$0	\$0	\$51,514,235	\$51,514,235	\$11,937	\$3,399,018
TRENT ISD - (221905)	115.00	\$0.7705	\$1,882,608	(\$51,183)	\$729,022	\$2,260,447	\$22,265		123.65	\$0.7670	\$1,874,056	(\$30,050)	\$3,058,666	\$3,058,666	\$24,736	\$498,217
WINTERS ISD - (200904)	465.00	\$0.7055	\$1,595,703	\$0	\$5,184,551	\$6,780,254	\$14,581		466.86	\$0.7051	\$1,594,798	\$0	\$6,443,348	\$8,038,146	\$17,218	\$1,257,892
WYLIE ISD - (221912)	5,250.00	\$0.6508	\$19,148,157	\$0	\$26,777,158	\$45,925,315	\$8,748		5,259.20	\$0.6508	\$19,148,157	\$0	\$29,779,542	\$48,927,699	\$9,303	\$3,002,384
<b>House District 72 - Rep. Drew Darby</b>																
BALLINGER ISD - (200901)	690.00	\$0.7705	\$2,900,983	\$0	\$6,393,853	\$9,294,836	\$13,471		692.76	\$0.7670	\$2,887,805	\$0	\$7,963,377	\$10,851,182	\$15,664	\$1,556,346
BANGS ISD - (025901)	710.00	\$0.6669	\$3,405,879	\$0	\$5,484,971	\$8,890,850	\$12,522		710.00	\$0.6669	\$3,405,879	\$0	\$6,885,458	\$10,291,337	\$14,495	\$1,400,487
BIG SPRING ISD - (114901)	2,978.61	\$0.6248	\$33,136,284	(\$2,701,628)	\$1,634,089	\$32,068,745	\$10,766		2,983.21	\$0.6248	\$33,136,284	(\$176,465)	\$1,615,477	\$34,575,926	\$11,590	\$2,506,551
BLACKWELL CISD - (177903)	180.00	\$0.6823	\$4,757,255	(\$1,972,039)	\$79,536	\$2,864,752	\$15,915		180.00	\$0.6823	\$4,757,255	(\$1,452,447)	\$78,840	\$3,383,648	\$18,798	\$518,896
BORDEN COUNTY ISD - (017901)	235.00	\$0.6548	\$9,213,796	(\$4,980,577)	\$357,755	\$4,590,974	\$19,536		235.92	\$0.6548	\$9,213,796	(\$4,461,168)	\$357,714	\$5,110,342	\$21,661	\$519,368
BRADY ISD - (160901)	870.00	\$0.6823	\$4,018,841	\$0	\$6,758,592	\$10,777,433	\$12,388		873.68	\$0.6823	\$4,018,841	\$0	\$8,447,413	\$12,466,254	\$14,269	\$1,688,821
BRONTE ISD - (041901)	205.00	\$0.6548	\$1,779,183	\$0	\$1,239,962	\$3,019,145	\$14,728		205.00	\$0.6548	\$1,779,183	\$0	\$1,887,974	\$3,667,157	\$17,889	\$648,012
CHRISTOVAU ISD - (226901)	615.00	\$0.7401	\$3,076,122	\$0	\$5,494,280	\$8,570,402	\$13,936		615.00	\$0.7366	\$3,061,575	\$0	\$6,968,372	\$10,029,947	\$16,309	\$1,459,545
COAHOMA ISD - (114902)	982.72	\$0.6248	\$13,928,439	(\$2,754,784)	\$11,830	\$11,625,764	\$11,830		982.72	\$0.6248	\$13,928,439	(\$975,696)	\$464,856	\$13,417,599	\$13,654	\$1,791,835
COLEMAN ISD - (042901)	700.00	\$0.7130	\$1,952,024	\$0	\$7,964,619	\$9,916,643	\$14,167		703.22	\$0.7095	\$1,942,442	\$0	\$9,701,031	\$11,643,473	\$16,557	\$1,726,830
CROSS PLAINS ISD - (030901)	335.00	\$0.7178	\$2,881,968	(\$49,439)	\$2,121,678	\$4,954,207	\$14,789		336.38	\$0.7143	\$2,867,916	(\$10,275)	\$3,076,576	\$5,934,217	\$17,641	\$980,009
EDEN CISD - (048901)	205.00	\$0.6662	\$2,225,546	\$0	\$1,348,750	\$3,574,296	\$17,436		205.46	\$0.6662	\$2,225,546	\$0	\$1,998,376	\$4,223,922	\$20,558	\$649,626
FORSAN ISD - (114904)	675.00	\$0.6248	\$5,853,683	\$0	\$1,969,877	\$7,823,560	\$11,590		675.00	\$0.6248	\$5,853,683	\$0	\$3,465,276	\$9,318,959	\$13,806	\$1,495,399
GLASSCOCK COUNTY ISD - (087901)	245.19	\$0.6569	\$63,424,214	(\$52,299,390)	\$1,788,885	\$12,913,709	\$52,669		250.34	\$0.6569	\$63,424,214	(\$51,700,693)	\$3,468,624	\$13,510,145	\$53,967	\$596,436
GRAPE CREEK ISD - (226907)	1,102.10	\$0.7130	\$3,944,848	\$0	\$11,667,991	\$15,612,839	\$14,166		1,104.86	\$0.7095	\$3,925,483	\$0	\$13,818,423	\$17,743,906	\$16,060	\$2,131,067
IRION COUNTY ISD - (118902)	317.00	\$0.6701	\$12,094,639	(\$7,050,697)	\$134,971	\$5,178,913	\$16,337		318.38	\$0.6701	\$12,094,639	(\$6,333,515)	\$133,184	\$5,894,308	\$18,513	\$715,395
JIM NED CISD - (221911)	1,540.16	\$0.6475	\$6,060,358	\$0	\$7,883,597	\$13,943,955	\$9,054		1,540.16	\$0.6475	\$6,060,358	\$0	\$9,094,534	\$15,154,892	\$9,840	\$1,210,937
MILES ISD - (200902)	459.54	\$0.7130	\$1,143,196	\$0	\$5,426,946	\$6,570,142	\$14,297		459.54	\$0.7095	\$1,137,584	\$0	\$6,606,010	\$7,743,594	\$16,851	\$1,173,452
OLFEN ISD - (200906)	130.00	\$0.7151	\$198,256	\$0	\$2,112,299	\$2,310,555	\$17,774		130.00	\$0.7116	\$197,285	\$0	\$2,543,767	\$2,741,052	\$21,085	\$430,498
PAINT ROCK ISD - (048903)	320.00	\$0.7552	\$1,982,633	\$0	\$5,057,448	\$7,040,081	\$22,000		320.92	\$0.7521	\$1,974,495	\$0	\$6,443,617	\$8,418,112	\$26,231	\$1,378,031
PANTHER CREEK CISD - (042905)	149.79	\$0.7130	\$1,317,773	\$0	\$1,637,669	\$2,955,442	\$19,730		149.79	\$0.7095	\$1,311,304	\$0	\$2,240,518	\$3,551,822	\$23,711	\$596,380
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286		6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685
REAGAN COUNTY ISD - (192901)	760.00	\$0.7485	\$61,472,980	(\$46,102,080)	\$349,158	\$15,720,058	\$20,684		762.76	\$0.7458	\$61,251,234	(\$44,287,730)	\$347,811	\$17,311,315	\$22,696	\$1,591,257
ROBERT LEE ISD - (041902)	236.38	\$0.6248	\$2,968,056	\$0	\$713,347	\$3,681,403	\$15,574		236.38	\$0.6248	\$2,968,056	\$0	\$1,445,896	\$4,413,952	\$18,673	\$732,549
SAN ANGELO ISD - (226903)	11,780.00	\$0.7123	\$45,934,140	\$0	\$70,154,362	\$116,088,502	\$9,855		11,796.10	\$0.7123	\$45,934,140	\$0	\$77,069,861	\$123,000,001	\$10,428	\$6,915,499
SANDS CISD - (058909)	214.73	\$0.6696	\$19,665,784	(\$15,355,702)	\$95,666	\$4,405,748	\$20,518		215.65	\$0.6696	\$19,665,784	(\$14,764,794)	\$95,345	\$4,996,335	\$23,169	\$590,587
SANTA ANNA ISD - (042903)	224.00	\$0.6248	\$914,071	\$0	\$2,261,744	\$3,175,815	\$14,178		224.92	\$0.6248	\$914,071	\$0	\$2,892,858	\$3,806,929	\$16,926	\$631,114
STANTON ISD - (156902)	983.19	\$0.6548	\$58,027,760	(\$40,482,519)	\$439,250	\$17,984,491	\$18,292		983.19							



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 73 - Rep. Carrie Isaac</b>																
BLANCO ISD - (016902)	1,058.52	\$0.6348	\$13,267,166	(\$552,452)	\$653,459	\$13,368,173	\$12,629	1,058.52	\$0.6348	\$13,267,166	\$0	\$1,498,400	\$14,765,566	\$13,949	\$1,397,393	
BOERNE ISD - (130901)	10,562.78	\$0.6669	\$69,737,597	\$0	\$26,622,123	\$96,359,720	\$9,123	10,571.98	\$0.6669	\$69,737,597	\$0	\$29,402,064	\$99,139,661	\$9,378	\$2,779,941	
COMAL ISD - (046902)	28,903.02	\$0.7368	\$224,472,697	(\$4,818,712)	\$70,647,473	\$290,301,458	\$10,044	28,924.64	\$0.7344	\$223,741,515	(\$4,086,002)	\$79,413,147	\$299,068,660	\$10,340	\$8,767,203	
DRIPPING SPRINGS ISD - (105904)	8,364.00	\$0.7447	\$80,826,129	(\$7,193,030)	\$5,681,959	\$79,315,058	\$9,483	8,377.34	\$0.7412	\$80,446,256	(\$3,040,439)	\$5,254,931	\$82,660,748	\$9,867	\$3,345,690	
HAYS CISD - (105906)	23,458.79	\$0.6295	\$120,513,834	\$0	\$99,891,043	\$220,404,877	\$9,395	23,504.79	\$0.6295	\$120,513,834	\$0	\$113,766,203	\$234,280,037	\$9,967	\$13,875,160	
INSPIRE ACADEMIES - (015808)	920.98	\$0.0000	\$0	\$0	\$11,094,695	\$11,094,695	\$12,047	920.98	\$0.0000	\$0	\$0	\$11,849,140	\$11,849,140	\$12,866	\$754,445	
JOHNSON CITY ISD - (016901)	650.00	\$0.6248	\$11,349,026	(\$3,166,951)	\$403,273	\$8,585,348	\$13,208	650.00	\$0.6248	\$11,349,026	(\$1,790,471)	\$285,697	\$9,844,252	\$15,145	\$1,258,904	
KATHERINE ANNE PORTER SCHOOL - (105801)	137.67	\$0.0000	\$0	\$0	\$1,406,324	\$1,406,324	\$10,216	137.67	\$0.0000	\$0	\$0	\$1,504,970	\$1,504,970	\$10,932	\$98,646	
NEW BRAUNFELS ISD - (046901)	9,095.00	\$0.6969	\$58,351,929	\$0	\$29,457,731	\$87,809,660	\$9,655	9,108.34	\$0.6969	\$58,351,929	\$0	\$32,269,004	\$90,620,933	\$9,949	\$2,811,273	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
SAN MARCOS CISD - (105902)	7,321.09	\$0.6969	\$66,092,345	\$0	\$15,020,610	\$81,112,955	\$11,079	7,343.17	\$0.6969	\$66,092,345	\$0	\$17,242,439	\$83,334,784	\$11,349	\$2,221,829	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402	
WIMBERLEY ISD - (105905)	2,425.00	\$0.7088	\$23,377,311	(\$998,934)	\$1,907,904	\$24,286,281	\$10,015	2,433.74	\$0.7084	\$23,364,119	(\$96,867)	\$1,781,358	\$25,048,610	\$10,292	\$762,328	
<b>House District 74 - Rep. Eddie Morales Jr.</b>																
ALPINE ISD - (022901)	819.41	\$0.7423	\$6,591,423	(\$135,336)	\$3,851,166	\$10,307,253	\$12,579	822.17	\$0.7388	\$6,560,344	(\$67,007)	\$5,522,495	\$12,015,832	\$14,615	\$1,708,579	
BALMORHEA ISD - (195902)	154.98	\$0.6823	\$3,964,934	(\$1,523,424)	\$60,856	\$2,502,366	\$16,147	154.98	\$0.6823	\$3,964,934	(\$1,058,600)	\$60,742	\$2,967,076	\$19,145	\$464,710	
BRACKETT ISD - (136901)	487.47	\$0.6669	\$6,410,518	(\$126,480)	\$358,398	\$6,642,436	\$13,626	487.47	\$0.6669	\$6,410,518	\$0	\$1,191,849	\$7,602,367	\$15,596	\$959,931	
CLINT ISD - (071901)	9,100.00	\$0.7551	\$13,919,957	\$0	\$93,126,297	\$107,046,254	\$11,763	9,126.22	\$0.7516	\$13,855,436	\$0	\$100,721,572	\$114,577,008	\$12,555	\$7,530,754	
COMSTOCK ISD - (233903)	167.67	\$0.7273	\$3,602,934	(\$1,214,999)	\$67,690	\$2,455,625	\$14,646	167.67	\$0.7242	\$3,587,577	(\$784,851)	\$67,690	\$2,870,416	\$17,119	\$414,791	
CULBERSON COUNTY-ALLAMOORE ISD - (055901)	331.33	\$0.7123	\$36,933,782	(\$28,403,039)	\$146,359	\$8,677,102	\$26,188	332.71	\$0.7123	\$36,933,782	(\$27,563,028)	\$146,155	\$9,516,909	\$28,604	\$839,807	
DELL CITY ISD - (115903)	63.36	\$0.6813	\$718,116	\$0	\$967,439	\$1,685,555	\$26,605	63.36	\$0.6813	\$718,116	\$0	\$1,326,523	\$2,044,639	\$32,273	\$359,084	
EAGLE PASS ISD - (159901)	12,640.00	\$0.7131	\$27,264,852	\$0	\$114,905,949	\$142,170,801	\$11,248	12,674.04	\$0.7096	\$27,131,032	\$0	\$124,407,636	\$151,538,668	\$11,957	\$9,367,867	
EL PASO ISD - (071902)	41,624.00	\$0.7698	\$148,473,106	\$0	\$307,320,429	\$455,793,535	\$10,950	41,785.92	\$0.7663	\$147,798,053	\$0	\$338,898,107	\$486,696,160	\$11,647	\$30,902,625	
FT DAVIS ISD - (122901)	696.80	\$0.7355	\$1,968,262	\$0	\$5,717,005	\$7,685,267	\$11,029	698.64	\$0.7332	\$1,962,107	\$0	\$7,059,294	\$9,021,401	\$12,913	\$1,336,134	
FT HANCOCK ISD - (115901)	370.50	\$0.6768	\$1,877,852	\$0	\$3,358,484	\$5,236,336	\$14,133	370.50	\$0.6768	\$1,877,852	\$0	\$4,350,974	\$6,228,826	\$16,812	\$992,490	
HERITAGE ACADEMY - (015815)	556.80	\$0.0000	\$0	\$0	\$7,005,452	\$7,005,452	\$12,582	557.72	\$0.0000	\$0	\$0	\$7,588,471	\$7,588,471	\$13,606	\$583,019	
MARATHON ISD - (022902)	55.71	\$0.7172	\$1,028,313	(\$13,867)	\$858,080	\$1,872,526	\$33,612	55.71	\$0.7137	\$1,023,295	\$0	\$1,230,629	\$2,253,924	\$40,458	\$381,398	
MARFA ISD - (189901)	218.00	\$0.6269	\$4,200,347	(\$1,227,852)	\$84,768	\$3,057,263	\$14,024	218.00	\$0.6269	\$4,200,347	(\$677,969)	\$81,120	\$3,603,498	\$16,530	\$546,235	
PECOS-BARSTOW-TOYAH ISD - (195901)	2,619.56	\$0.6276	\$237,222,125	(\$194,588,058)	\$1,140,188	\$43,774,255	\$16,711	2,628.76	\$0.6276	\$237,222,125	(\$192,442,612)	\$1,139,337	\$45,918,850	\$17,468	\$2,144,595	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
PRESIDIO ISD - (189902)	1,386.16	\$0.7705	\$1,618,858	\$0	\$14,626,383	\$16,245,241	\$11,720	1,386.16	\$0.7670	\$1,611,505	\$0	\$16,459,876	\$18,071,381	\$13,037	\$1,826,139	
ROCKSPRINGS ISD - (069901)	155.42	\$0.7103	\$4,602,420	(\$1,928,141)	\$88,818	\$2,763,097	\$17,778	175.81	\$0.7103	\$4,602,420	(\$1,279,584)	\$83,277	\$3,406,113	\$19,374	\$643,016	
SAN FELIPE-DEL RIO CISD - (233901)	8,660.85	\$0.7486	\$19,802,560	\$0	\$74,403,321	\$94,205,881	\$10,877	8,686.61	\$0.7455	\$19,720,556	\$0	\$80,660,450	\$100,381,006	\$11,556	\$6,175,125	
SAN VICENTE ISD - (022903)	5.00	\$0.6823	\$87,902	\$0	\$836,911	\$924,813	\$184,963	7.22	\$0.6823	\$87,902	\$0	\$1,040,078	\$1,127,980	\$156,271	\$203,167	
SIERRA BLANCA ISD - (115902)	92.94	\$0.6923	\$1,358,948	\$0	\$570,312	\$1,929,260	\$20,758	92.94	\$0.6923	\$1,358,948	\$0	\$985,623	\$2,344,571	\$25,227	\$415,311	
SOCORRO ISD - (071909)	41,539.50	\$0.6661	\$104,472,514	\$0	\$308,154,316	\$412,626,830	\$9,933	41,692.22	\$0.6661	\$104,472,514	\$0	\$337,698,571	\$442,171,085	\$10,606	\$29,544,255	
TERLINGUA CSD - (022004)	124.00	\$0.6248	\$1,288,306	\$0	\$736,827	\$2,025,133	\$16,332	124.00	\$0.6248	\$1,288,306	\$0	\$1,138,671	\$2,426,977	\$19,572	\$401,844	
TERRELL COUNTY ISD - (222901)	110.00	\$0.6823	\$1,245,628	\$0	\$821,066	\$2,066,694	\$18,788	110.00	\$0.6823	\$1,245,628	\$0	\$1,134,145	\$2,379,773	\$21,634	\$313,079	
VALENTINE ISD - (122902)	31.00	\$0.6761	\$476,797	\$0	\$1,031,729	\$1,508,526	\$48,662	31.00	\$0.6761	\$476,797	\$0	\$1,358,914	\$1,835,711	\$59,217	\$327,185	
<b>House District 75 - Rep. Mary E. González</b>																
CLINT ISD - (071901)	9,100.00	\$0.7551	\$13,919,957	\$0	\$93,126,297	\$107,046,254	\$11,763	9,126.22	\$0.7516	\$13,855,436	\$0	\$100,721,572	\$114,577,008	\$12,555	\$7,530,754	
FABENS ISD - (071903)	1,680.00	\$0.7898	\$1,919,727	\$0	\$18,911,462	\$20,831,189	\$12,400	1,680.00	\$0.7851	\$1,908,303	\$0	\$20,681,386	\$22,589,689	\$13,446	\$1,758,500	
HARMONY PUBLIC SCHOOLS - WEST TEXAS - (071806)	5,748.00	\$0.0000	\$0	\$0	\$66,531,325	\$66,531,325	\$11,575	5,756.28	\$0.0000	\$0	\$0	\$71,780,013	\$71,780,013	\$12,470	\$5,248,688	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
SAN ELIZARIO ISD - (071904)	2,572.28	\$0.7156	\$2,071,948	\$0	\$29,636,945	\$31,708,893	\$12,327	2,581.94	\$0.7145	\$2,068,763	\$0	\$32,219,276	\$34,288,039	\$13,280	\$2,579,146	
SOCORRO ISD - (071909)	41,539.50	\$0.6661	\$104,472,514	\$0	\$308,154,316	\$412,626,830	\$9,933	41,692.22	\$0.6661	\$104,472,514	\$0	\$337,698,571	\$442,171,085	\$10,606	\$29,544,255	
TORNILLO ISD - (071908)	640.13	\$0.6669	\$630,620	\$0	\$8,522,719	\$9,153,339	\$14,299	641.51	\$0.6669	\$630,620	\$0	\$10,152,299	\$10,782,919	\$16,809	\$1,629,580	
YSLETA ISD - (071905)	30,942.92	\$0.7705	\$59,430,569	\$0	\$287,608,313	\$347,038,882	\$11,215	31,027.10	\$0.7670	\$59,160,606	\$0	\$310,968,774	\$370,129,380	\$11,929	\$23,090,497	



	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 76 - Rep. Suleman Lalani</b>																	
ARROW ACADEMY - (021805)	470.00	\$0.0000	\$0	\$0	\$5,378,451	\$5,378,451	\$11,444	470.00	\$0.0000	\$0	\$0	\$5,766,626	\$5,766,626	\$12,269	\$388,175		
FORT BEND ISD - (079907)	74,244.00	\$0.6966	\$417,660,201	(\$2,288,299)	\$334,810,723	\$750,182,625	\$10,104	74,376.48	\$0.6954	\$416,940,717	(\$1,507,081)	\$369,797,010	\$785,230,646	\$10,558	\$35,048,021		
HARMONY PUBLIC SCHOOLS - HOUSTON WEST - (101862)	6,388.00	\$0.0000	\$0	\$0	\$72,625,101	\$72,625,101	\$11,369	6,389.38	\$0.0000	\$0	\$0	\$78,177,819	\$78,177,819	\$12,236	\$5,552,718		
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886		
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,978	\$11,164	\$48,040,598		
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231		
LAMAR CISD - (079901)	45,858.96	\$0.6248	\$200,179,739	\$0	\$258,565,531	\$458,745,270	\$10,003	45,946.82	\$0.6248	\$200,179,739	\$0	\$280,190,526	\$480,370,265	\$10,455	\$21,624,995		
SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY - (015831)	5,980.36	\$0.0000	\$0	\$0	\$69,770,445	\$69,770,445	\$11,667	5,998.76	\$0.0000	\$0	\$0	\$75,325,325	\$75,325,325	\$12,557	\$5,554,880		
STAFFORD MSD - (079910)	3,123.17	\$0.7448	\$34,468,683	(\$2,592,022)	\$2,461,363	\$34,338,024	\$10,995	3,135.59	\$0.7394	\$34,218,776	(\$2,014,066)	\$3,028,906	\$35,233,615	\$11,237	\$895,592		
<b>House District 77 - Rep. Vince Perez</b>																	
EL PASO ISD - (071902)	41,624.00	\$0.7698	\$148,473,106	\$0	\$307,320,429	\$455,793,535	\$10,950	41,785.92	\$0.7663	\$147,798,053	\$0	\$338,898,107	\$486,696,160	\$11,647	\$30,902,625		
EL PASO LEADERSHIP ACADEMY - (071810)	790.00	\$0.0000	\$0	\$0	\$8,760,367	\$8,760,367	\$11,089	790.00	\$0.0000	\$0	\$0	\$9,209,257	\$9,209,257	\$11,657	\$448,890		
HARMONY PUBLIC SCHOOLS - WEST TEXAS - (071806)	5,748.00	\$0.0000	\$0	\$0	\$66,531,325	\$66,531,325	\$11,575	5,756.28	\$0.0000	\$0	\$0	\$71,780,013	\$71,780,013	\$12,470	\$5,248,688		
LA FE PREPARATORY SCHOOL - (071807)	186.90	\$0.0000	\$0	\$0	\$2,521,499	\$2,521,499	\$13,492	188.28	\$0.0000	\$0	\$0	\$2,744,090	\$2,744,090	\$14,575	\$222,591		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685		
SOCORRO ISD - (071909)	41,539.50	\$0.6661	\$104,472,514	\$0	\$308,154,316	\$412,626,830	\$9,933	41,692.22	\$0.6661	\$104,472,514	\$0	\$337,698,571	\$442,171,085	\$10,606	\$29,544,255		
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454		
TRIUMPH PUBLIC HIGH SCHOOLS-EL PASO - (071803)	281.14	\$0.0000	\$0	\$0	\$3,559,747	\$3,559,747	\$12,662	281.14	\$0.0000	\$0	\$0	\$3,820,077	\$3,820,077	\$13,588	\$260,330		
YSLETA ISD - (071905)	30,942.92	\$0.7705	\$59,430,569	\$0	\$287,608,313	\$347,038,882	\$11,215	31,027.10	\$0.7670	\$59,160,606	\$0	\$310,968,774	\$370,129,380	\$11,929	\$23,090,497		
<b>House District 78 - Rep. Joe Moody</b>																	
ANTHONY ISD - (071906)	664.00	\$0.7869	\$1,808,540	\$0	\$8,095,311	\$9,903,851	\$14,915	665.84	\$0.7815	\$1,796,129	\$0	\$9,816,983	\$11,613,112	\$17,441	\$1,709,261		
BURNHAM WOOD CHARTER SCHOOL DISTRICT - (071801)	1,900.00	\$0.0000	\$0	\$0	\$21,816,743	\$21,816,743	\$11,483	1,905.06	\$0.0000	\$0	\$0	\$23,585,132	\$23,585,132	\$12,380	\$1,768,389		
CANUITILLO ISD - (071907)	5,200.58	\$0.7290	\$27,205,198	(\$152,565)	\$27,408,270	\$54,460,903	\$10,472	5,214.38	\$0.7255	\$27,074,583	\$0	\$31,334,620	\$58,409,203	\$11,202	\$3,948,300		
EL PASO ACADEMY - (071804)	291.45	\$0.0000	\$0	\$0	\$3,310,272	\$3,310,272	\$11,358	291.45	\$0.0000	\$0	\$0	\$3,541,855	\$3,541,855	\$12,153	\$231,583		
EL PASO ISD - (071902)	41,624.00	\$0.7698	\$148,473,106	\$0	\$307,320,429	\$455,793,535	\$10,950	41,785.92	\$0.7663	\$147,798,053	\$0	\$338,898,107	\$486,696,160	\$11,647	\$30,902,625		
HARMONY PUBLIC SCHOOLS - WEST TEXAS - (071806)	5,748.00	\$0.0000	\$0	\$0	\$66,531,325	\$66,531,325	\$11,575	5,756.28	\$0.0000	\$0	\$0	\$71,780,013	\$71,780,013	\$12,470	\$5,248,688		
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685		
<b>House District 79 - Rep. Claudia Ordaz</b>																	
EL PASO ACADEMY - (071804)	291.45	\$0.0000	\$0	\$0	\$3,310,272	\$3,310,272	\$11,358	291.45	\$0.0000	\$0	\$0	\$3,541,855	\$3,541,855	\$12,153	\$231,583		
EL PASO ISD - (071902)	41,624.00	\$0.7698	\$148,473,106	\$0	\$307,320,429	\$455,793,535	\$10,950	41,785.92	\$0.7663	\$147,798,053	\$0	\$338,898,107	\$486,696,160	\$11,647	\$30,902,625		
EL PASO LEADERSHIP ACADEMY - (071810)	790.00	\$0.0000	\$0	\$0	\$8,760,367	\$8,760,367	\$11,089	790.00	\$0.0000	\$0	\$0	\$9,209,257	\$9,209,257	\$11,657	\$448,890		
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148		
SOCORRO ISD - (071909)	41,539.50	\$0.6661	\$104,472,514	\$0	\$308,154,316	\$412,626,830	\$9,933	41,692.22	\$0.6661	\$104,472,514	\$0	\$337,698,571	\$442,171,085	\$10,606	\$29,544,255		
TRIUMPH PUBLIC HIGH SCHOOLS-EL PASO - (071803)	281.14	\$0.0000	\$0	\$0	\$3,559,747	\$3,559,747	\$12,662	281.14	\$0.0000	\$0	\$0	\$3,820,077	\$3,820,077	\$13,588	\$260,330		
VISTA DEL FUTURO CHARTER SCHOOL - (071809)	380.00	\$0.0000	\$0	\$0	\$3,987,777	\$3,987,777	\$10,494	381.84	\$0.0000	\$0	\$0	\$4,318,210	\$4,318,210	\$11,309	\$330,433		
YSLETA ISD - (071905)	30,942.92	\$0.7705	\$59,430,569	\$0	\$287,608,313	\$347,038,882	\$11,215	31,027.10	\$0.7670	\$59,160,606	\$0	\$310,968,774	\$370,129,380	\$11,929	\$23,090,497		
<b>House District 80 - Rep. Don McLaughlin Jr.</b>																	
CARRIZO SPRINGS CISD - (064903)	1,645.96	\$0.7123	\$52,341,697	(\$31,288,195)	\$772,956	\$21,826,458	\$13,261	1,650.10	\$0.7123	\$52,341,697	(\$29,934,833)	\$762,223	\$23,169,087	\$14,041	\$1,342,629		
CHARLOTTE ISD - (007901)	405.12	\$0.7274	\$3,459,449	(\$6,533)	\$3,911,589	\$7,364,505	\$18,179	405.12	\$0.7239	\$3,442,803	\$0	\$5,341,904	\$8,784,707	\$21,684	\$1,420,202		
CRYSTAL CITY ISD - (254901)	1,425.00	\$0.6248	\$10,691,982	\$0	\$4,708,094	\$15,400,076	\$10,807	1,431.44	\$0.6248	\$10,691,982	\$0	\$6,482,442	\$17,174,424	\$11,998	\$1,774,348		
DEVINE ISD - (163901)	1,790.00	\$0.6969	\$4,362,174	\$0	\$14,983,743	\$19,345,917	\$10,808	1,790.00	\$0.6969	\$4,362,174	\$0	\$16,171,981	\$20,534,155	\$11,472	\$1,188,238		
DILLEY ISD - (082902)	735.00	\$0.7402	\$11,902,469	(\$1,500,958)	\$515,702	\$10,917,213	\$14,853	738.22	\$0.7369	\$11,849,405	(\$394,594)	\$692,624	\$12,147,435	\$16,455	\$1,230,222		
HONDO ISD - (163904)	1,588.69	\$0.6669	\$6,548,755	\$0	\$10,076,030	\$16,624,785	\$10,464	1,588.69	\$0.6669	\$6,548,755	\$0	\$11,348,257	\$17,897,012	\$11,265	\$1,272,227		
JOURDANTON ISD - (007902)	1,450.00	\$0.7277	\$8,315,215	(\$19,646)	\$9,080,050	\$17,375,619	\$11,983	1,450.00	\$0.7242	\$8,275,221	\$0	\$11,115,799	\$19,391,020	\$13,373	\$2,015,402		
KARNES CITY ISD - (128901)	945.44	\$0.6269	\$46,097,404	(\$32,407,685)	\$421,637	\$14,111,356	\$14,926	945.44	\$0.6269	\$46,097,404	(\$30,694,814)	\$418,862	\$15,821,452	\$16,734	\$1,710,096		
KNIPPA ISD - (232901)	350.00	\$0.7130	\$2,297,766	(\$11,176)	\$2,455,590	\$4,742,180	\$13,549	351.84	\$0.7095	\$2,286,487	\$0	\$3,402,614	\$5,689,110	\$16,170	\$946,921		
LA PRYOR ISD - (254902)	391.79	\$0.7466	\$2,700,243	\$0	\$3,369,808	\$6,070,051	\$15,493	391.79	\$0.7432	\$4,507,514	\$0	\$7,195,460	\$11,254,409	\$18,366	\$1,125,409		
LAREDO ISD - (240901)	18,000.00	\$0.6669	\$18,561,266	\$0	\$193,828,945	\$212,390,211	\$11,799	18,078.20	\$0.6669	\$18,561,266	\$0	\$206,228,024	\$224,789,290	\$12,434	\$12,399,079		
LEAKEY ISD - (193902)	306.98	\$0.6248	\$5,026,069	(\$667,613)	\$166,643	\$4,525,099	\$14,741	308.36	\$0.6248	\$5,026,069	\$0	\$166,545	\$5,192,614	\$16,840	\$667,515		
LYTLE ISD - (007904)	1,683.70	\$0.7321	\$4,468,038	\$0	\$14,850,177	\$19,318,215	\$11,474	1,689.68	\$0.7286	\$4,446,677	\$0	\$16,252,588	\$20,699,265	\$12,250	\$1,381,050		
NUECES CANYON CISD - (069902)	194.35	\$0.7371	\$3,035,723	(\$119,380)	\$301,906	\$3,218,249	\$16,559	207.28	\$0.7336	\$3,021,309	(\$84,865)	\$887,816	\$3,824,260	\$18,449	\$606,010		
PEARSALL ISD - (082903)	1,759.83	\$0.7130	\$12,939,038	(\$266,288)	\$8,310,743	\$20,983,493	\$11,924	1,759.83	\$0.7095	\$12,875,523	(\$188,008)	\$9,841,498	\$22,529,013	\$12,802	\$1,545,519		
PLEASANTON ISD - (007905)	2,850.51	\$0.7130	\$20,351,467	(\$477,362)	\$11,935,176	\$31,809,281	\$11,159	2,869.51	\$0.7095	\$20,251,565	(\$353,905)	\$14,337,282	\$34,234,942	\$11,931	\$2,425,661		
POTEET ISD - (007906)	1,571.70	\$0.7128	\$5,057,851	\$0	\$13,279,025	\$18,336,876	\$11,667	1,578.60	\$0.7093	\$5,033,016	\$0	\$14,881,065	\$19,914,081	\$12,615	\$1,577,205		
SABINAL ISD - (232902)	443.01	\$0.6248	\$4,228,454	\$0	\$1,896,653	\$6,125,107	\$13,826	444.85	\$0.6248	\$4,228,454	\$0	\$7,315,814	\$11,990,707	\$16,446	\$1,190,707		
SOMERSET ISD - (015909)	3,770.46	\$0.7482	\$7,092,111	\$0	\$38,912,707	\$46,004,818	\$12,201	3,784.26	\$0.7447	\$7,058,935	\$0	\$42,135,193	\$49,194,128	\$13,000	\$3,189,310		
TRIUMPH PUBLIC HIGH SCHOOLS-LAREDO - (240801)	296.34	\$0.0000															



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 81 - Rep. Brooks Landgraf</b>																
COMPASS ACADEMY CHARTER SCHOOL - (068802)	1,750.00	\$0.0000	\$0	\$0	\$16,558,125	\$16,558,125	\$9,462	1,750.00	\$0.0000	\$0	\$0	\$17,750,205	\$17,750,205	\$10,143	\$1,192,080	
ECTOR COUNTY ISD - (068901)	30,260.00	\$0.7249	\$132,532,506	\$0	\$173,487,833	\$306,020,339	\$10,113	30,366.26	\$0.7214	\$131,892,606	\$0	\$194,731,324	\$326,623,930	\$10,756	\$20,603,591	
GRANDFALLS-ROYALTY ISD - (238904)	130.00	\$0.6248	\$1,357,308	\$0	\$823,857	\$2,181,165	\$16,778	130.00	\$0.6248	\$1,357,308	\$0	\$1,291,985	\$2,649,293	\$20,379	\$468,128	
HARMONY PUBLIC SCHOOLS - WEST TEXAS - (071806)	5,748.00	\$0.0000	\$0	\$0	\$66,531,325	\$66,531,325	\$11,575	5,756.28	\$0.0000	\$0	\$0	\$71,780,013	\$71,780,013	\$12,470	\$5,248,688	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
KERMIT ISD - (248901)	1,190.65	\$0.6629	\$11,881,036	(\$75,837)	\$2,319,781	\$14,124,980	\$11,863	1,190.65	\$0.6624	\$11,872,075	(\$62,053)	\$2,850,588	\$14,660,610	\$12,313	\$535,630	
MONAHANS-WICKETT-PYOTE ISD - (238902)	2,005.00	\$0.6398	\$30,136,490	(\$9,243,964)	\$913,667	\$21,806,193	\$10,876	2,009.14	\$0.6398	\$30,136,490	(\$7,562,919)	\$908,967	\$23,482,538	\$11,688	\$1,676,345	
PECOS-BARSTOW-TOYAH ISD - (195901)	2,619.56	\$0.6276	\$237,222,125	(\$194,588,058)	\$1,140,188	\$43,774,255	\$16,711	2,628.76	\$0.6276	\$237,222,125	(\$192,442,612)	\$1,139,337	\$45,918,850	\$17,468	\$2,144,595	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322	950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221	\$854,248	
WINK-LOVING ISD - (248902)	409.50	\$0.6992	\$130,298,768	(\$109,579,955)	\$908,862	\$21,627,675	\$52,815	409.50	\$0.6992	\$130,298,768	(\$108,542,586)	\$908,564	\$22,664,746	\$55,347	\$1,037,071	
<b>House District 82 - Rep. Tom Craddick</b>																
DAWSON ISD - (058902)	130.00	\$0.7705	\$681,185	\$0	\$1,460,413	\$2,141,598	\$16,474	130.00	\$0.7670	\$678,090	\$0	\$1,896,031	\$2,574,121	\$19,801	\$432,524	
GRADY ISD - (156905)	215.00	\$0.6569	\$67,634,267	(\$56,873,864)	\$135,914	\$10,896,317	\$50,681	215.00	\$0.6569	\$67,634,267	(\$56,337,424)	\$135,865	\$11,432,708	\$53,175	\$536,391	
GREENWOOD ISD - (165902)	3,173.21	\$0.7490	\$38,441,191	(\$7,729,145)	\$1,553,183	\$32,265,229	\$10,168	3,177.35	\$0.7460	\$38,287,221	(\$5,297,761)	\$1,521,783	\$34,511,243	\$10,862	\$2,246,014	
KLONDIKE ISD - (058905)	223.00	\$0.7130	\$37,253,080	(\$30,463,450)	\$107,386	\$6,897,016	\$30,928	223.92	\$0.7095	\$37,070,211	(\$29,702,892)	\$107,072	\$7,474,391	\$33,380	\$577,375	
LAMESA ISD - (058906)	1,255.44	\$0.7705	\$4,037,171	\$0	\$12,531,922	\$16,569,093	\$13,198	1,259.58	\$0.7670	\$4,018,833	\$0	\$14,656,024	\$18,674,857	\$14,826	\$2,105,763	
MIDLAND ACADEMY CHARTER SCHOOL - (165802)	420.00	\$0.0000	\$0	\$0	\$4,271,943	\$4,271,943	\$10,171	420.00	\$0.0000	\$0	\$0	\$4,578,298	\$4,578,298	\$10,901	\$306,355	
MIDLAND ISD - (165901)	27,441.09	\$0.6669	\$317,801,794	(\$72,960,436)	\$23,155,059	\$267,996,417	\$9,766	27,504.57	\$0.6669	\$317,801,794	(\$55,338,992)	\$22,351,821	\$284,814,623	\$10,355	\$16,818,206	
O'DONNELL ISD - (153903)	217.31	\$0.7172	\$1,062,246	\$0	\$2,564,024	\$3,626,270	\$16,687	219.57	\$0.7169	\$1,061,801	\$0	\$3,317,727	\$4,379,528	\$19,946	\$753,259	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322	950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221	\$854,248	
SANDS CISD - (058909)	214.73	\$0.6696	\$19,665,784	(\$15,355,702)	\$95,666	\$4,405,748	\$20,518	215.65	\$0.6696	\$19,665,784	(\$14,764,794)	\$95,345	\$4,996,335	\$23,169	\$590,587	
STANTON ISD - (156902)	983.19	\$0.6548	\$58,027,760	(\$40,482,519)	\$439,250	\$17,984,491	\$18,292	983.19	\$0.6548	\$58,027,760	(\$38,691,191)	\$439,250	\$19,775,819	\$20,114	\$1,791,328	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TEXAS LEADERSHIP PUBLIC SCHOOLS - (226801)	4,315.54	\$0.0000	\$0	\$0	\$48,115,217	\$48,115,217	\$11,149	4,315.54	\$0.0000	\$0	\$0	\$51,514,235	\$51,514,235	\$11,937	\$3,999,018	



	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 83 - Rep. Dustin Burrows</b>																	
ABERNATHY ISD - (095901)	729.31	\$0.7703	\$4,614,154	\$0	\$5,121,405	\$9,735,559	\$13,349	729.31	\$0.7668	\$4,593,189	\$0	\$6,803,928	\$11,397,117	\$15,627	\$1,661,558		
BORDEN COUNTY ISD - (017901)	235.00	\$0.6548	\$9,213,796	(\$4,980,577)	\$357,755	\$4,590,974	\$13,349	235.92	\$0.6548	\$9,213,796	(\$4,461,168)	\$357,714	\$5,110,312	\$21,661	\$519,368		
BROWNFIELD ISD - (223901)	1,501.86	\$0.7705	\$4,717,926	\$0	\$15,120,608	\$19,838,534	\$13,209	1,507.84	\$0.7670	\$4,696,494	\$0	\$17,267,885	\$21,964,379	\$14,567	\$2,125,846		
COLORADO ISD - (168901)	810.00	\$0.7423	\$4,977,189	\$0	\$6,094,397	\$11,071,586	\$13,669	813.68	\$0.7388	\$4,953,721	\$0	\$7,987,960	\$12,941,681	\$15,905	\$1,870,095		
CROSBYTON CISD - (054901)	319.18	\$0.7123	\$1,240,491	\$0	\$3,724,017	\$4,964,508	\$15,554	319.18	\$0.7123	\$1,240,491	\$0	\$4,660,471	\$5,900,962	\$18,488	\$936,454		
DAWSON ISD - (058902)	130.00	\$0.7705	\$681,185	\$0	\$1,460,413	\$2,141,598	\$16,474	130.00	\$0.7670	\$678,090	\$0	\$1,896,031	\$2,574,121	\$19,801	\$432,524		
FLOYDADA COLLEGIATE ISD - (077901)	580.00	\$0.7705	\$3,072,355	\$0	\$5,790,066	\$8,862,421	\$15,280	582.30	\$0.7670	\$3,058,399	\$0	\$7,275,790	\$10,334,189	\$17,747	\$1,471,768		
FORSAN ISD - (114904)	675.00	\$0.6248	\$5,853,683	\$0	\$1,969,877	\$7,823,560	\$11,590	675.00	\$0.6248	\$5,853,683	\$0	\$3,465,276	\$9,318,959	\$13,806	\$1,495,399		
FRENSHIP ISD - (152907)	11,026.89	\$0.7146	\$51,428,650	(\$70,793)	\$60,194,414	\$111,552,271	\$10,116	11,047.13	\$0.7110	\$51,169,564	\$0	\$66,361,959	\$117,531,523	\$10,639	\$5,979,252		
HERMLEIGH ISD - (208901)	228.01	\$0.6248	\$4,382,356	(\$1,252,368)	\$698,148	\$3,828,136	\$16,790	228.93	\$0.6248	\$4,382,356	(\$646,425)	\$694,983	\$4,430,914	\$19,355	\$602,778		
IDALOU ISD - (152910)	936.00	\$0.7398	\$3,295,817	\$0	\$8,423,914	\$11,719,731	\$12,521	936.00	\$0.7357	\$3,277,551	\$0	\$10,243,036	\$13,520,587	\$14,445	\$1,800,856		
IRA ISD - (208903)	250.00	\$0.6248	\$1,443,671	\$0	\$1,763,085	\$3,206,756	\$12,827	250.00	\$0.6248	\$1,443,671	\$0	\$2,395,442	\$3,839,117	\$15,356	\$632,357		
JAYTON-GIRARD ISD - (132902)	167.12	\$0.7469	\$3,915,276	(\$1,225,049)	\$72,588	\$2,762,815	\$16,532	167.12	\$0.7415	\$3,886,969	(\$809,616)	\$72,588	\$3,149,941	\$18,849	\$387,126		
LOCKNEY ISD - (077902)	328.15	\$0.6936	\$1,786,777	\$0	\$3,338,023	\$5,124,800	\$15,617	330.11	\$0.6913	\$1,780,852	\$0	\$4,305,958	\$6,086,810	\$18,439	\$962,010		
LOOP ISD - (083902)	113.81	\$0.7705	\$1,505,853	(\$39,640)	\$524,023	\$1,990,236	\$17,487	113.81	\$0.7670	\$1,499,013	(\$21,969)	\$932,164	\$2,409,208	\$17,975	\$418,972		
LORAIN ISD - (168902)	113.00	\$0.6800	\$1,259,993	\$0	\$969,689	\$2,229,682	\$19,732	119.57	\$0.6800	\$1,259,993	\$0	\$1,455,158	\$2,715,151	\$22,707	\$485,469		
LORENZO ISD - (054902)	185.75	\$0.6823	\$1,104,702	\$0	\$1,818,068	\$2,922,770	\$15,735	186.21	\$0.6823	\$1,104,702	\$0	\$2,441,955	\$3,546,657	\$19,047	\$623,887		
LUBBOCK ISD - (152901)	20,300.00	\$0.6923	\$92,414,897	\$0	\$124,034,135	\$216,449,032	\$10,663	20,373.14	\$0.6923	\$92,414,897	\$0	\$139,811,527	\$232,226,424	\$11,399	\$15,777,392		
LUBBOCK-COOPER ISD - (152906)	7,626.80	\$0.6613	\$36,412,202	\$0	\$32,927,427	\$69,339,629	\$9,092	7,640.60	\$0.6613	\$36,412,202	\$0	\$36,769,286	\$73,181,488	\$9,578	\$3,841,859		
MEADOW ISD - (223902)	185.04	\$0.7575	\$398,188	\$0	\$2,754,552	\$3,152,740	\$17,038	202.94	\$0.7548	\$396,769	\$0	\$3,615,909	\$4,012,678	\$19,773	\$859,938		
MOTLEY COUNTY ISD - (173901)	148.92	\$0.6823	\$901,340	\$0	\$1,492,462	\$2,393,802	\$16,074	156.45	\$0.6823	\$901,340	\$0	\$1,885,125	\$2,786,465	\$17,811	\$392,663		
NEW DEAL ISD - (152902)	700.00	\$0.7365	\$4,159,118	\$0	\$5,497,008	\$9,656,126	\$13,794	702.30	\$0.7335	\$4,142,176	\$0	\$7,127,869	\$11,270,045	\$16,047	\$1,613,920		
NEW HOME ISD - (153905)	644.00	\$0.7196	\$1,446,419	\$0	\$6,400,602	\$7,847,021	\$12,185	644.00	\$0.7160	\$7,783,137	\$0	\$9,222,320	\$14,320,405	\$14,320	\$1,375,299		
O'DONNELL ISD - (153903)	217.31	\$0.7172	\$1,062,246	\$0	\$2,564,024	\$3,626,270	\$16,687	219.57	\$0.7169	\$1,061,801	\$0	\$3,317,727	\$4,379,528	\$19,946	\$753,259		
PATTON SPRINGS ISD - (063906)	90.00	\$0.7130	\$2,348,776	(\$347,867)	\$520,206	\$2,051,115	\$22,790	90.00	\$0.7095	\$2,337,246	(\$94,569)	\$328,701	\$2,371,378	\$26,349	\$320,263		
PETERSBURG ISD - (095904)	234.36	\$0.7705	\$4,424,838	(\$317,071)	\$203,065	\$4,310,832	\$18,394	235.28	\$0.7670	\$4,404,738	(\$145,668)	\$664,031	\$4,923,101	\$20,925	\$612,269		
PLAINVIEW ISD - (095905)	3,493.00	\$0.7705	\$10,815,752	\$0	\$29,688,000	\$40,503,752	\$11,596	3,503.12	\$0.7670	\$10,766,622	\$0	\$32,592,075	\$43,358,697	\$12,377	\$2,854,944		
POST ISD - (085902)	530.15	\$0.6383	\$3,314,992	\$0	\$3,860,830	\$7,175,822	\$13,535	574.16	\$0.6383	\$3,314,992	\$0	\$5,616,160	\$8,931,152	\$15,555	\$1,755,330		
RALLS ISD - (054903)	359.00	\$0.6823	\$760,352	\$0	\$4,126,768	\$4,887,120	\$13,613	360.38	\$0.6823	\$760,352	\$0	\$5,073,384	\$5,833,736	\$16,188	\$946,616		
ROOSEVELT ISD - (152908)	1,015.00	\$0.7130	\$2,881,687	\$0	\$12,486,669	\$15,368,356	\$15,141	1,015.00	\$0.7095	\$2,867,541	\$0	\$14,791,101	\$17,658,642	\$17,398	\$2,290,286		
ROPES ISD - (110905)	560.79	\$0.7130	\$1,269,624	\$0	\$6,642,447	\$7,912,071	\$14,109	562.63	\$0.7095	\$1,263,391	\$0	\$8,067,184	\$9,330,575	\$16,584	\$1,418,505		
ROSCOE COLLEGIATE ISD - (177901)	12,935.62	\$0.7705	\$3,035,931	\$0	\$127,304,210	\$130,340,141	\$10,076	12,938.38	\$0.7670	\$3,022,141	\$0	\$149,294,702	\$152,316,843	\$11,772	\$21,976,701		
ROTAN ISD - (076904)	270.00	\$0.7151	\$3,067,886	(\$78,644)	\$1,493,662	\$4,482,904	\$16,603	270.92	\$0.7116	\$3,052,871	(\$40,168)	\$2,301,841	\$5,314,544	\$19,617	\$831,639		
SANDS CISD - (058909)	214.73	\$0.6696	\$19,665,784	(\$15,355,702)	\$95,666	\$4,405,748	\$20,518	215.65	\$0.6696	\$19,665,784	(\$14,764,794)	\$95,345	\$4,996,335	\$23,169	\$590,587		
SEAGRAVES ISD - (083901)	465.37	\$0.6269	\$1,560,074	\$0	\$5,007,019	\$6,567,093	\$14,112	467.21	\$0.6269	\$1,560,074	\$0	\$6,272,813	\$7,831,887	\$16,765	\$1,265,794		
SLATON ISD - (152903)	1,125.00	\$0.7551	\$4,076,291	\$0	\$12,465,573	\$16,541,864	\$14,704	1,130.06	\$0.7516	\$4,057,397	\$0	\$14,896,559	\$18,953,956	\$16,773	\$2,412,092		
SNYDER ISD - (208902)	2,118.00	\$0.6404	\$19,614,780	\$0	\$2,369,357	\$21,984,137	\$10,380	2,123.52	\$0.6404	\$19,614,780	\$0	\$3,768,798	\$23,383,578	\$11,012	\$1,399,441		
SOUTHLAND ISD - (085903)	123.15	\$0.7693	\$1,019,302	\$0	\$1,261,926	\$2,281,228	\$18,524	123.15	\$0.7658	\$1,014,664	\$0	\$1,732,161	\$2,746,825	\$22,305	\$465,598		
SPUR ISD - (063903)	151.37	\$0.6565	\$1,156,872	\$0	\$1,121,830	\$2,278,702	\$15,054	161.64	\$0.6565	\$1,156,872	\$0	\$1,675,996	\$2,832,868	\$17,525	\$554,166		
TAHOKA ISD - (153904)	512.19	\$0.7906	\$1,553,221	\$0	\$6,449,340	\$8,002,561	\$15,624	537.23	\$0.7859	\$1,543,988	\$0	\$8,098,051	\$9,642,039	\$17,948	\$1,639,477		
TURKEY-QUITAQUE ISD - (096905)	168.00	\$0.8023	\$760,747	\$0	\$1,934,023	\$2,694,770	\$16,040	168.00	\$0.7969	\$755,626	\$0	\$2,484,756	\$3,240,382	\$19,288	\$545,613		
WELLMAN-UNION CISD - (223904)	237.00	\$0.7104	\$1,111,883	\$0	\$2,359,732	\$3,471,615	\$14,648	237.92	\$0.7104	\$1,111,883	\$0	\$3,080,644	\$4,192,527	\$17,622	\$720,912		
WESTBROOK ISD - (168903)	198.00	\$0.6248	\$2,747,657	(\$22,151)	\$132,927	\$2,858,433	\$14,437	198.00	\$0.6248	\$2,747,657	\$0	\$3,573,087	\$3,320,744	\$16,771	\$462,311		
WILSON ISD - (153907)	126.14	\$0.7705	\$678,651	\$0	\$1,792,967	\$2,471,618	\$19,594	126.14	\$0.7670	\$675,569	\$0	\$2,260,040	\$2,935,609	\$23,273	\$463,990		
<b>House District 84 - Rep. Carl Tepper</b>																	
ABERNATHY ISD - (095901)	729.31	\$0.7703	\$4,614,154	\$0	\$5,121,405	\$9,735,559	\$13,349	729.31	\$0.7668	\$4,593,189	\$0	\$6,803,928	\$11,397,117	\$15,627	\$1,661,558		
BETTY M CONDRA SCHOOL FOR EDUCATION INNOVATION - (152806)	175.00	\$0.0000	\$0	\$0	\$2,726,680	\$2,726,680	\$15,581	175.00	\$0.0000	\$0	\$0	\$2,865,808	\$2,865,808	\$16,376	\$139,128		
FRENSHIP ISD - (152907)	11,026.89	\$0.7146	\$51,428,650	(\$70,793)	\$60,194,414	\$111,552,271	\$10,116	11,047.13	\$0.7110	\$51,169,564	\$0	\$66,361,959	\$117,531,523	\$10,639	\$5,979,252		
HARMONY PUBLIC SCHOOLS - WEST TEXAS - (071806)	5,748.00	\$0.0000	\$0	\$0	\$66,531,325	\$66,531,325	\$11,575	5,756.28	\$0.0000	\$0	\$0	\$71,780,013	\$71,780,013	\$12,470	\$5,248,688		
LUBBOCK ISD - (152901)	20,300.00	\$0.6923	\$92,414,897	\$0	\$124,034,135	\$216,449,032	\$10,663	20,373.14	\$0.6923	\$92,414,897	\$0	\$139,811,527	\$232,226,424	\$11,399	\$15,777,392		
LUBBOCK-COOPER ISD - (152906)	7,626.80	\$0.6613	\$36,412,202	\$0	\$32,927,427	\$69,339,629	\$9,092	7,640.60	\$0.6613	\$36,412,202	\$0	\$36,769,286	\$73,181,488	\$9,578	\$3,841,859		
NEW DEAL ISD - (152902)	700.00	\$0.7365	\$4,159,118	\$0	\$5,497,008	\$9,656,126	\$13,794	702.30	\$0.7335	\$4,142,176	\$0	\$7,127,869	\$11,270,045	\$16,047	\$1,613,920		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685		
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322	950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221	\$854,248		
RISE ACADEMY - (152802)	225.39	\$0.0000	\$0	\$0	\$2,592,581	\$2,592,581	\$11,502	227.69	\$0.0000	\$0	\$0	\$2,833,560	\$2,833,560	\$12,445	\$240,979		
ROOSEVELT ISD - (152908)	1,015.00	\$0.7130	\$2,881,687	\$0	\$12,486,669	\$15,368,356	\$										

	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue	
	CURRENT LAW								CSHB 2									
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 85 - Rep. Stan Kitzman</b>																		
BELLVILLE ISD - (008901)	2,173.79	\$0.7628	\$12,782,535	(\$141,661)	\$10,420,044	\$23,060,918	\$10,609	2,176.55	\$0.7588	\$12,715,506	(\$60,223)	\$12,001,144	\$24,656,427	\$11,328	\$1,595,598			
BOLING ISD - (241901)	1,061.78	\$0.6669	\$3,404,481	\$0	\$8,270,603	\$11,675,084	\$10,996	1,061.78	\$0.6669	\$3,404,481	\$0	\$9,954,896	\$13,359,377	\$12,582	\$1,684,293			
BRAZOS ISD - (008903)	825.00	\$0.6248	\$5,182,064	\$0	\$5,237,381	\$10,419,445	\$12,630	825.00	\$0.6248	\$5,182,064	\$0	\$6,993,025	\$12,175,089	\$14,758	\$1,755,644			
BREHAM ISD - (239901)	4,495.00	\$0.6669	\$29,313,917	\$0	\$13,735,682	\$43,049,599	\$9,577	4,505.58	\$0.6669	\$29,313,917	\$0	\$16,923,503	\$46,237,420	\$10,262	\$3,187,821			
BURTON ISD - (239903)	517.00	\$0.6823	\$8,284,755	(\$1,884,068)	\$287,840	\$6,688,527	\$12,937	519.76	\$0.6823	\$8,284,755	(\$702,672)	\$349,662	\$7,931,745	\$15,260	\$1,243,218			
COLUMBUS ISD - (045902)	1,518.28	\$0.6669	\$10,597,322	\$0	\$5,503,395	\$16,100,717	\$10,605	1,522.88	\$0.6669	\$10,597,322	\$0	\$7,362,960	\$17,960,282	\$11,794	\$1,859,565			
EAST BERNARD ISD - (241902)	952.00	\$0.7498	\$5,988,422	(\$33,561)	\$5,565,432	\$11,520,293	\$12,101	952.00	\$0.7463	\$5,960,469	\$0	\$7,326,066	\$13,286,535	\$13,956	\$1,766,242			
EL CAMPO ISD - (241903)	2,999.00	\$0.7130	\$14,067,976	\$0	\$20,394,759	\$34,462,735	\$11,491	3,007.74	\$0.7095	\$13,998,918	\$0	\$23,004,488	\$37,003,406	\$12,303	\$2,540,672			
FAYETTEVILLE ISD - (075906)	258.71	\$0.6823	\$2,587,725	\$0	\$864,177	\$3,451,902	\$13,343	258.71	\$0.6823	\$2,587,725	\$0	\$1,631,683	\$4,219,408	\$16,309	\$767,506			
FLATONIA ISD - (075901)	610.00	\$0.7130	\$5,342,268	(\$108,460)	\$3,458,946	\$8,692,754	\$14,250	611.84	\$0.7095	\$5,316,044	(\$43,553)	\$4,940,990	\$10,213,481	\$16,693	\$1,520,727			
FORD BEND ISD - (079907)	74,244.00	\$0.6966	\$417,660,201	(\$2,288,299)	\$334,810,723	\$750,182,625	\$10,104	74,376.48	\$0.6954	\$416,940,717	(\$1,507,081)	\$369,797,010	\$785,230,646	\$10,558	\$35,048,021			
GIDDINGS ISD - (144901)	1,640.00	\$0.6676	\$10,884,576	(\$66,527)	\$6,522,977	\$17,341,026	\$10,574	1,659.43	\$0.6668	\$10,871,532	(\$49,987)	\$8,037,529	\$18,859,074	\$11,365	\$1,518,049			
HALLETTVILLE ISD - (143901)	1,067.00	\$0.6692	\$6,741,323	\$0	\$6,003,924	\$12,745,247	\$11,945	1,070.22	\$0.6692	\$6,741,323	\$0	\$8,115,711	\$14,857,034	\$13,882	\$2,111,787			
HEMPSTEAD ISD - (237902)	1,364.18	\$0.7330	\$7,790,297	\$0	\$9,302,589	\$17,092,886	\$12,530	1,370.62	\$0.7295	\$7,753,099	\$0	\$11,368,357	\$19,121,456	\$13,951	\$2,028,570			
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,478	\$11,164	\$48,040,598			
LA GRANGE ISD - (075902)	1,777.17	\$0.6969	\$10,924,260	\$0	\$8,168,917	\$19,093,177	\$10,744	1,777.17	\$0.6969	\$10,924,260	\$0	\$9,654,011	\$20,578,271	\$11,579	\$1,485,094			
LAMAR CISD - (079901)	45,858.96	\$0.6248	\$200,179,739	\$0	\$258,565,531	\$458,745,270	\$10,003	45,946.82	\$0.6248	\$200,179,739	\$0	\$280,190,526	\$480,370,265	\$10,455	\$21,624,995			
LOUISE ISD - (241906)	455.00	\$0.7673	\$3,100,590	\$0	\$3,573,953	\$6,674,543	\$14,669	463.28	\$0.7638	\$3,086,446	\$0	\$4,925,379	\$8,011,825	\$17,294	\$1,337,283			
NEEDVILLE ISD - (079906)	3,415.70	\$0.7448	\$16,372,515	\$0	\$21,034,962	\$37,407,477	\$10,952	3,419.84	\$0.7394	\$16,253,810	\$0	\$23,056,812	\$39,310,622	\$11,495	\$1,903,145			
RICE CISD - (045903)	1,205.00	\$0.6823	\$7,199,335	\$0	\$7,391,880	\$14,591,215	\$12,109	1,205.00	\$0.6823	\$7,199,335	\$0	\$9,371,147	\$16,570,482	\$13,751	\$1,979,267			
ROUND TOP-CARMINE ISD - (075908)	215.00	\$0.6548	\$6,455,288	(\$3,095,420)	\$99,976	\$3,459,844	\$16,092	215.00	\$0.6548	\$6,455,288	(\$2,539,614)	\$99,976	\$4,015,650	\$18,677	\$555,806			
ROYAL ISD - (237905)	2,574.21	\$0.7130	\$30,027,104	(\$1,388,113)	\$1,880,865	\$30,519,856	\$11,856	2,583.41	\$0.7095	\$29,879,706	(\$1,150,619)	\$2,830,447	\$31,559,534	\$12,216	\$1,039,678			
SCHULENBURG ISD - (075903)	620.71	\$0.6248	\$4,254,242	\$0	\$3,661,343	\$7,915,585	\$12,752	620.71	\$0.6248	\$4,254,242	\$0	\$5,134,563	\$9,388,805	\$15,126	\$1,473,220			
SEALY ISD - (008902)	2,880.00	\$0.6626	\$13,679,493	\$0	\$15,779,541	\$29,459,034	\$10,229	2,887.82	\$0.6626	\$13,679,493	\$0	\$18,169,678	\$31,849,171	\$11,029	\$2,390,137			
SMITHVILLE ISD - (011904)	1,665.00	\$0.7624	\$11,667,680	(\$206,810)	\$6,910,155	\$16,681,025	\$11,034	1,668.22	\$0.7589	\$11,614,116	(\$139,165)	\$8,266,595	\$19,741,546	\$11,834	\$1,370,521			
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402		
WALLER ISD - (237904)	9,775.07	\$0.6248	\$50,707,784	\$0	\$48,164,717	\$98,872,501	\$10,115	9,793.93	\$0.6248	\$50,707,784	\$0	\$55,083,435	\$105,791,217	\$10,802	\$6,918,718			
WEIMAR ISD - (045905)	655.83	\$0.6339	\$3,392,343	\$0	\$5,091,789	\$8,484,132	\$12,936	658.59	\$0.6339	\$3,392,343	\$0	\$6,681,884	\$10,074,229	\$15,297	\$1,590,095			
WHARTON ISD - (241904)	1,585.87	\$0.6469	\$11,525,427	\$0	\$5,737,137	\$17,262,564	\$10,885	1,592.77	\$0.6469	\$11,525,427	\$0	\$7,213,334	\$18,738,761	\$11,765	\$1,476,197			
<b>House District 86 - Rep. John Smithee</b>																		
ADRIAN ISD - (180903)	107.22	\$0.8023	\$1,653,291	(\$56,123)	\$966,341	\$2,563,509	\$23,909	125.34	\$0.7969	\$1,642,163	(\$26,204)	\$1,313,428	\$2,929,387	\$23,371	\$365,878			
AMARILLO ISD - (188901)	25,975.54	\$0.7123	\$71,368,859	\$0	\$203,010,435	\$274,379,294	\$10,563	26,066.62	\$0.7123	\$71,368,859	\$0	\$220,679,313	\$292,048,172	\$11,204	\$17,668,878			
BOVINA ISD - (185901)	420.00	\$0.6269	\$1,393,259	\$0	\$4,891,776	\$6,285,035	\$14,964	421.84	\$0.6269	\$1,393,259	\$0	\$6,073,744	\$7,467,003	\$17,701	\$1,181,968			
BOYS RANCH ISD - (180901)	150.00	\$0.0000	\$0	\$0	\$2,397,859	\$2,397,859	\$15,986	150.00	\$0.0000	\$0	\$0	\$2,939,025	\$2,939,025	\$19,594	\$541,166			
BUSHLAND ISD - (188904)	1,391.75	\$0.6248	\$11,826,235	\$0	\$2,466,274	\$14,292,509	\$10,269	1,392.67	\$0.6248	\$11,826,235	\$0	\$3,385,944	\$15,212,179	\$10,923	\$919,670			
CANYON ISD - (191901)	10,958.62	\$0.6281	\$50,575,761	\$0	\$48,354,497	\$98,930,258	\$9,028	10,971.04	\$0.6281	\$50,575,761	\$0	\$52,943,957	\$103,519,718	\$9,436	\$4,589,460			
CHANNING ISD - (103901)	105.00	\$0.8023	\$1,396,236	(\$37,733)	\$781,380	\$2,139,883	\$20,380	107.47	\$0.7969	\$1,386,839	(\$12,435)	\$1,195,782	\$2,570,186	\$23,916	\$430,302			
CLARENDON ISD - (065901)	356.89	\$0.7705	\$1,800,624	\$0	\$3,462,986	\$5,263,610	\$14,749	358.27	\$0.7670	\$1,792,444	\$0	\$4,532,977	\$6,325,421	\$17,656	\$1,061,812			
CLAUDE ISD - (006902)	274.00	\$0.6569	\$2,139,859	\$0	\$1,763,907	\$3,903,766	\$14,247	274.00	\$0.6569	\$2,139,859	\$0	\$2,395,734	\$4,535,593	\$16,553	\$631,827			
DALHART ISD - (056901)	1,660.00	\$0.6823	\$10,367,253	\$0	\$6,767,146	\$17,134,399	\$10,322	1,665.52	\$0.6823	\$10,367,253	\$0	\$8,166,828	\$18,534,081	\$11,128	\$1,399,682			
FARWELL ISD - (185902)	559.00	\$0.7151	\$1,712,991	\$0	\$6,321,048	\$8,034,039	\$14,372	559.00	\$0.7116	\$1,704,607	\$0	\$7,709,083	\$9,413,690	\$16,840	\$1,379,651			
FRIONA ISD - (185903)	848.26	\$0.6248	\$4,673,269	\$0	\$6,275,559	\$10,948,828	\$12,907	883.66	\$0.6248	\$4,673,269	\$0	\$8,181,086	\$12,854,355	\$14,547	\$1,905,527			
GROOM ISD - (033901)	121.12	\$0.6923	\$1,832,579	\$0	\$593,953	\$2,426,532	\$20,035	121.58	\$0.6923	\$1,832,579	\$0	\$1,027,659	\$2,860,238	\$23,527	\$433,706			
HAPPY ISD - (219901)	235.00	\$0.7683	\$922,698	\$0	\$2,595,664	\$3,518,362	\$14,972	235.92	\$0.7629	\$916,213	\$0	\$3,328,275	\$4,244,488	\$17,991	\$726,126			
HARTLEY ISD - (103902)	240.00	\$0.6395	\$1,769,491	\$0	\$1,615,215	\$3,384,706	\$14,103	240.92	\$0.6395	\$1,769,491	\$0	\$2,320,366	\$4,089,857	\$16,976	\$705,151			
HEREFORD ISD - (059901)	3,496.50	\$0.6823	\$14,211,746	\$0	\$22,103,046	\$36,314,792	\$10,386	3,511.22	\$0.6823	\$14,211,746	\$0	\$25,076,439	\$39,288,185	\$11,189	\$2,973,393			
LAZBUDDIE ISD - (185904)	114.76	\$0.6803	\$644,863	\$0	\$1,811,514	\$2,456,377	\$21,405	114.76	\$0.6788	\$643,441	\$0	\$2,306,426	\$2,949,867	\$25,705	\$493,490			
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685			
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322	950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221	\$854,248			
STRATFORD ISD - (211902)	485.00	\$0.7330	\$4,238,040	(\$75,516)	\$2,798,134	\$6,960,658	\$14,352	487.30	\$0.7295	\$4,217,804	(\$23,593)	\$4,091,183	\$8,285,394	\$17,003	\$1,324,736			
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454			
TEXLINE ISD - (056902)	213.00	\$0.7705	\$1,700,351	(\$11,774)	\$1,492,689	\$3,181,266	\$14,936	213.92	\$0.7670	\$1,692,627	\$0	\$2,126,763	\$3,819,390	\$17,854	\$638,124			
VEGA ISD - (180902)	315.00	\$0.8023	\$2,720,793	(\$47,194)	\$2,169,545	\$4,843,144	\$15,375	315.92	\$0.7969	\$2,702,481	\$0	\$2,972,916	\$5,675,397	\$17,965	\$832,252			
WALCOTT ISD - (059902)	125.66	\$0.6823	\$491,890	\$0	\$1,555,992	\$2,047,882	\$16,298	126.58	\$0.6823	\$491,890	\$0	\$1,954,969	\$2,446,859	\$19,331	\$398,977			
WILDORADO ISD - (180904)	195.00	\$0.6823	\$1,227,732															





2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 87 - Rep. Caroline Fairly</b>																
AMARILLO ISD - (188901)	25,975.54	\$0.7123	\$71,368,859	\$0	\$203,010,435	\$274,379,294	\$10,563	26,066.62	\$0.7123	\$71,368,859	\$0	\$220,679,313	\$292,048,172	\$11,204	\$17,668,878	
BOOKER ISD - (148901)	312.00	\$0.7678	\$1,466,662	\$0	\$3,325,092	\$4,791,754	\$15,358	313.38	\$0.7624	\$1,456,347	\$0	\$4,281,232	\$5,737,579	\$18,309	\$945,825	
BORGER ISD - (117901)	2,076.57	\$0.6269	\$7,421,371	\$0	\$14,222,321	\$21,643,692	\$10,423	2,083.93	\$0.6269	\$7,421,371	\$0	\$15,886,865	\$23,308,236	\$11,185	\$1,664,544	
BUSHLAND ISD - (188904)	1,391.75	\$0.6248	\$11,826,235	\$0	\$2,466,274	\$14,292,509	\$10,269	1,392.67	\$0.6248	\$11,826,235	\$0	\$3,385,944	\$15,212,179	\$10,923	\$919,670	
CANADIAN ISD - (106901)	678.00	\$0.7069	\$6,311,446	\$0	\$2,854,400	\$9,165,846	\$13,519	678.00	\$0.7069	\$6,311,446	\$0	\$4,546,166	\$10,857,612	\$16,014	\$1,691,766	
DARROUZETT ISD - (148905)	81.78	\$0.6992	\$331,232	\$0	\$1,098,785	\$1,430,017	\$17,487	81.78	\$0.6992	\$331,232	\$0	\$1,388,018	\$1,719,250	\$21,024	\$289,233	
DUMAS ISD - (171901)	3,975.00	\$0.6823	\$14,816,705	\$0	\$23,850,135	\$38,666,840	\$9,728	3,986.50	\$0.6823	\$14,816,705	\$0	\$26,733,834	\$41,550,539	\$10,423	\$2,883,699	
FOLLETT ISD - (148902)	147.00	\$0.7492	\$572,085	\$0	\$1,888,616	\$2,460,701	\$16,739	157.62	\$0.7462	\$569,794	\$0	\$2,450,252	\$3,020,046	\$19,160	\$559,345	
GROOM ISD - (033901)	121.12	\$0.6923	\$1,832,579	\$0	\$593,953	\$2,426,532	\$20,035	121.58	\$0.6923	\$1,832,579	\$0	\$1,027,659	\$2,860,238	\$23,527	\$433,706	
GRUVER ISD - (098901)	395.00	\$0.6923	\$2,318,591	\$0	\$3,472,716	\$5,791,307	\$14,662	396.38	\$0.6923	\$2,318,591	\$0	\$4,558,965	\$6,877,556	\$17,351	\$1,086,249	
HIGHLAND PARK ISD - (188903)	700.00	\$0.6261	\$13,222,505	(\$4,260,741)	\$307,164	\$9,268,928	\$13,241	702.30	\$0.6261	\$13,222,505	(\$2,760,457)	\$304,504	\$10,766,552	\$15,330	\$1,497,624	
PANHANDLE ISD - (033902)	490.00	\$0.6823	\$4,123,696	\$0	\$2,674,794	\$6,798,490	\$13,874	534.85	\$0.6823	\$4,123,696	\$0	\$4,391,492	\$8,515,188	\$15,921	\$1,716,698	
PERRYTON ISD - (179901)	1,725.00	\$0.7123	\$8,766,358	\$0	\$9,513,396	\$18,279,754	\$10,597	1,725.00	\$0.7123	\$8,766,358	\$0	\$10,924,675	\$19,691,033	\$11,415	\$1,411,279	
PLEMONS-STINNETT-PHILLIPS CISD - (117904)	494.88	\$0.7547	\$11,261,729	(\$3,589,379)	\$233,737	\$7,906,087	\$15,976	496.72	\$0.7493	\$11,181,149	(\$2,208,148)	\$228,203	\$9,201,204	\$18,524	\$1,295,118	
PRINGLE-MORSE CISD - (098903)	107.00	\$0.8023	\$1,087,606	(\$10,273)	\$954,088	\$2,031,421	\$18,985	107.63	\$0.7969	\$1,080,285	\$0	\$1,355,219	\$2,435,504	\$22,628	\$404,084	
RIVER ROAD ISD - (188902)	1,135.00	\$0.7033	\$2,189,480	\$0	\$11,841,823	\$14,031,303	\$12,362	1,135.00	\$0.7029	\$2,188,234	\$0	\$13,795,937	\$15,984,171	\$14,083	\$1,952,869	
SANFORD-FRITCH ISD - (117903)	687.96	\$0.7478	\$1,005,168	\$0	\$8,434,284	\$9,439,452	\$13,721	687.96	\$0.7455	\$1,002,076	\$0	\$9,996,180	\$10,998,256	\$15,987	\$1,558,804	
SPEARMAN ISD - (098904)	617.50	\$0.7706	\$2,784,112	\$0	\$5,644,900	\$8,429,012	\$13,650	620.72	\$0.7671	\$2,771,467	\$0	\$7,114,192	\$9,885,659	\$15,926	\$1,456,647	
STRATFORD ISD - (211902)	485.00	\$0.7330	\$4,238,040	(\$75,516)	\$2,798,134	\$6,960,658	\$14,352	487.30	\$0.7295	\$4,217,804	(\$23,593)	\$4,091,183	\$8,285,394	\$17,003	\$1,324,736	
SUNRAY COLLEGIATE ISD - (171902)	535.00	\$0.7892	\$2,163,864	\$0	\$5,634,566	\$7,798,430	\$14,577	537.30	\$0.7838	\$2,149,058	\$0	\$7,101,436	\$9,250,494	\$17,217	\$1,452,064	
TEXHOMA ISD - (211901)	64.00	\$0.6269	\$933,946	(\$40,086)	\$38,526	\$932,386	\$14,569	64.92	\$0.6269	\$933,946	\$0	\$165,938	\$1,099,884	\$16,942	\$167,498	
WHITE DEER ISD - (033904)	244.00	\$0.6823	\$2,361,383	\$0	\$1,221,652	\$3,583,035	\$14,685	277.85	\$0.6823	\$2,361,383	\$0	\$2,340,407	\$4,701,790	\$16,922	\$1,118,755	

	2025-26 School Year								2025-26 School Year							Change in Total M&O Revenue
	CURRENT LAW								CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 88 - Rep. Ken King</b>																
ABERNATHY ISD - (095901)	729.31	\$0.7703	\$4,614,154	\$0	\$5,121,405	\$9,735,559	\$13,349	729.31	\$0.7668	\$4,593,189	\$0	\$6,803,928	\$11,397,117	\$15,627	\$1,661,558	
AMHERST ISD - (140901)	97.06	\$0.7705	\$438,609	\$0	\$1,857,999	\$2,296,608	\$23,661	97.06	\$0.7670	\$436,616	\$0	\$2,322,110	\$2,758,726	\$28,423	\$462,119	
ANDREWS ISD - (002901)	4,014.07	\$0.6348	\$67,265,887	(\$27,070,943)	\$1,990,609	\$42,185,553	\$10,509	4,020.05	\$0.6348	\$67,265,887	(\$24,203,504)	\$1,924,626	\$44,987,009	\$11,191	\$2,801,456	
ANTON ISD - (110901)	148.46	\$0.6695	\$650,910	\$0	\$1,907,604	\$2,558,514	\$17,234	148.92	\$0.6687	\$650,132	\$0	\$2,402,312	\$3,052,444	\$20,497	\$493,930	
BROWNFIELD ISD - (223901)	1,501.86	\$0.7705	\$4,717,926	\$0	\$15,120,608	\$19,838,534	\$13,209	1,507.84	\$0.7670	\$4,696,494	\$0	\$17,267,885	\$21,964,379	\$14,567	\$2,125,846	
CANADIAN ISD - (106901)	678.00	\$0.7069	\$6,311,446	\$0	\$2,854,400	\$9,165,846	\$13,519	678.00	\$0.7069	\$6,311,446	\$0	\$4,546,166	\$10,857,612	\$16,014	\$1,691,766	
CHILDRESS ISD - (038901)	905.00	\$0.6248	\$4,290,608	\$0	\$6,196,504	\$10,487,112	\$11,588	905.00	\$0.6248	\$4,290,608	\$0	\$7,967,838	\$12,258,446	\$13,545	\$1,771,334	
CLARENDON ISD - (065901)	356.89	\$0.7705	\$1,800,624	\$0	\$3,462,986	\$5,263,610	\$14,749	358.27	\$0.7670	\$1,792,444	\$0	\$4,532,977	\$6,325,421	\$17,656	\$1,061,812	
COTTON CENTER ISD - (095902)	92.81	\$0.7593	\$288,709	\$0	\$1,953,660	\$2,242,369	\$24,161	93.73	\$0.7565	\$287,644	\$0	\$2,415,851	\$2,703,495	\$28,843	\$461,126	
DENVER CITY ISD - (251901)	1,363.94	\$0.7795	\$12,536,802	(\$536,530)	\$4,018,199	\$16,018,471	\$11,744	1,363.94	\$0.7741	\$12,449,953	(\$391,267)	\$5,888,939	\$17,947,625	\$13,159	\$1,929,154	
DIMMITT ISD - (035901)	950.00	\$0.7140	\$4,568,310	\$0	\$9,165,242	\$13,733,552	\$14,456	953.68	\$0.7107	\$4,547,196	\$0	\$11,037,665	\$15,584,861	\$16,342	\$1,851,309	
FARWELL ISD - (185902)	559.00	\$0.7151	\$1,712,991	\$0	\$6,321,048	\$8,034,039	\$14,372	559.00	\$0.7116	\$1,704,607	\$0	\$7,709,083	\$9,413,690	\$16,840	\$1,379,651	
FORT ELLIOTT CISD - (242906)	130.35	\$0.6823	\$4,989,570	(\$2,547,841)	\$151,118	\$2,592,847	\$9,891	130.35	\$0.6823	\$4,989,570	(\$2,135,029)	\$149,947	\$3,004,488	\$23,049	\$411,641	
FRENSHIP ISD - (152907)	11,026.89	\$0.7146	\$51,428,650	(\$70,793)	\$60,194,414	\$111,552,271	\$10,116	11,047.13	\$0.7110	\$51,169,564	\$0	\$66,361,959	\$117,531,523	\$10,639	\$5,979,252	
GRANDVIEW-HOPKINS ISD - (090905)	57.00	\$0.7599	\$895,382	(\$44,471)	\$209,341	\$1,060,252	\$18,601	57.00	\$0.7545	\$889,019	(\$29,480)	\$430,045	\$1,289,584	\$22,624	\$229,332	
GROOM ISD - (033901)	121.12	\$0.6923	\$1,832,579	\$0	\$593,953	\$2,426,532	\$20,035	121.58	\$0.6923	\$1,832,579	\$0	\$1,027,659	\$2,860,238	\$23,527	\$433,706	
HALE CENTER ISD - (095903)	515.00	\$0.7705	\$803,476	\$0	\$6,550,550	\$7,354,026	\$14,280	516.84	\$0.7670	\$799,826	\$0	\$7,904,782	\$8,704,608	\$16,842	\$1,350,582	
HAPPY ISD - (219901)	235.00	\$0.7683	\$922,698	\$0	\$2,595,664	\$3,518,362	\$14,972	235.92	\$0.7629	\$916,213	\$0	\$3,328,275	\$4,244,488	\$17,991	\$726,126	
HART ISD - (035902)	187.73	\$0.7705	\$739,809	\$0	\$2,446,385	\$3,186,194	\$16,973	188.65	\$0.7670	\$736,449	\$0	\$3,057,677	\$3,794,126	\$20,113	\$607,931	
HEDLEY ISD - (065902)	70.53	\$0.7699	\$766,317	(\$12,759)	\$593,848	\$1,347,406	\$19,103	80.64	\$0.7645	\$760,943	\$0	\$1,006,806	\$1,767,149	\$21,921	\$420,342	
HEREFORD ISD - (059901)	3,496.50	\$0.6823	\$14,211,746	\$0	\$22,103,046	\$36,314,792	\$10,386	3,511.22	\$0.6823	\$14,211,746	\$0	\$25,076,439	\$39,288,185	\$11,189	\$2,973,393	
KELTON ISD - (242905)	113.00	\$0.6743	\$2,550,793	(\$654,078)	\$52,069	\$1,948,784	\$17,246	113.00	\$0.6743	\$2,550,793	(\$285,013)	\$61,621	\$2,327,401	\$20,596	\$378,617	
KRESS ISD - (219905)	220.00	\$0.7130	\$1,243,959	\$0	\$2,375,608	\$3,619,567	\$16,453	224.95	\$0.7095	\$1,237,853	\$0	\$3,137,356	\$4,375,209	\$19,450	\$755,642	
LAZBUDDIE ISD - (185904)	114.76	\$0.6803	\$644,863	\$0	\$1,811,514	\$2,456,377	\$21,405	114.76	\$0.6788	\$643,441	\$0	\$2,306,426	\$2,949,867	\$25,705	\$493,940	
LEFORS ISD - (090902)	169.55	\$0.6469	\$774,019	\$0	\$1,675,613	\$2,449,632	\$14,448	170.47	\$0.6469	\$774,019	\$0	\$2,214,440	\$2,988,459	\$17,531	\$538,827	
LEVELLAND ISD - (110902)	2,320.00	\$0.6923	\$10,506,689	\$0	\$16,256,550	\$26,763,239	\$11,536	2,328.74	\$0.6923	\$10,506,689	\$0	\$18,130,510	\$28,637,199	\$12,297	\$1,873,960	
LITTLEFIELD ISD - (140904)	1,097.00	\$0.6787	\$2,115,560	\$0	\$11,989,268	\$14,104,828	\$12,858	1,102.52	\$0.6787	\$2,115,560	\$0	\$14,035,473	\$16,151,033	\$14,649	\$2,046,205	
LOCKNEY ISD - (077902)	328.15	\$0.6936	\$1,786,777	\$0	\$3,338,023	\$5,124,800	\$15,617	330.11	\$0.6913	\$1,780,852	\$0	\$4,305,958	\$6,086,810	\$18,439	\$962,010	
LOOP ISD - (083902)	113.81	\$0.7705	\$1,505,853	(\$39,640)	\$524,023	\$1,990,236	\$17,487	134.03	\$0.7670	\$1,499,013	(\$21,969)	\$932,164	\$2,409,208	\$17,975	\$418,972	
MCLEAN ISD - (090903)	158.00	\$0.7692	\$694,970	\$0	\$2,067,184	\$2,762,154	\$17,482	158.00	\$0.7650	\$691,175	\$0	\$2,635,893	\$3,327,068	\$21,057	\$564,914	
MEMPHIS ISD - (096904)	306.13	\$0.7705	\$1,580,611	\$0	\$4,508,819	\$6,089,430	\$19,892	307.51	\$0.7670	\$1,573,431	\$0	\$5,752,621	\$7,326,052	\$23,824	\$1,236,622	
MIAMI ISD - (197902)	165.00	\$0.7469	\$3,152,823	(\$615,045)	\$308,451	\$2,846,229	\$17,250	165.92	\$0.7415	\$3,130,029	(\$209,102)	\$330,711	\$3,251,638	\$19,598	\$405,408	
MORTON ISD - (040901)	321.24	\$0.6823	\$371,875	\$0	\$4,380,839	\$4,752,714	\$14,795	322.62	\$0.6823	\$371,875	\$0	\$5,337,599	\$5,709,474	\$17,697	\$956,760	
MULESHOE ISD - (009901)	1,205.00	\$0.7705	\$2,460,552	\$0	\$13,453,874	\$15,914,426	\$13,207	1,209.60	\$0.7670	\$2,449,375	\$0	\$15,423,378	\$17,872,753	\$14,776	\$1,958,327	
NAZARETH ISD - (035903)	218.25	\$0.8023	\$703,349	\$0	\$2,557,167	\$3,260,516	\$14,939	219.17	\$0.7969	\$698,615	\$0	\$3,190,581	\$3,889,196	\$17,745	\$628,680	
OLTON ISD - (140905)	588.92	\$0.7381	\$1,092,785	\$0	\$7,447,169	\$8,539,954	\$14,501	590.76	\$0.7365	\$1,090,416	\$0	\$8,946,703	\$10,037,119	\$16,990	\$1,497,165	
PAMPA ISD - (090904)	2,636.99	\$0.7123	\$7,397,197	\$0	\$21,993,326	\$29,390,523	\$11,145	2,648.03	\$0.7123	\$7,397,197	\$0	\$24,347,369	\$31,744,566	\$11,988	\$2,354,043	
PETERSBURG ISD - (095904)	234.36	\$0.7705	\$4,424,838	(\$317,071)	\$203,065	\$4,310,832	\$18,394	235.28	\$0.7670	\$4,404,738	(\$145,668)	\$664,031	\$4,923,101	\$20,925	\$612,269	
PLAINS ISD - (251902)	383.00	\$0.6686	\$16,128,996	(\$9,583,187)	\$177,532	\$6,723,341	\$17,554	384.38	\$0.6686	\$16,128,996	(\$8,639,820)	\$174,025	\$7,663,201	\$19,937	\$939,860	
PLAINVIEW ISD - (095905)	3,493.00	\$0.7705	\$10,815,752	\$0	\$29,688,000	\$40,503,752	\$11,596	3,503.12	\$0.7670	\$10,766,622	\$0	\$32,592,075	\$43,358,697	\$12,377	\$2,854,944	
ROPES ISD - (110905)	560.79	\$0.7130	\$1,269,624	\$0	\$6,642,447	\$7,912,071	\$14,109	562.63	\$0.7095	\$1,263,391	\$0	\$8,067,184	\$9,330,575	\$16,584	\$1,418,505	
SEAGRAVES ISD - (083901)	465.37	\$0.6269	\$1,560,074	\$0	\$5,007,019	\$6,567,093	\$14,112	467.21	\$0.6269	\$1,560,074	\$0	\$6,272,813	\$7,832,887	\$16,765	\$1,265,794	
SEMINOLE ISD - (083903)	2,821.24	\$0.6692	\$26,717,397	(\$393,428)	\$1,853,031	\$28,177,000	\$9,987	2,821.24	\$0.6692	\$26,717,397	\$0	\$2,335,256	\$29,052,653	\$10,298	\$875,653	
SHAMROCK ISD - (242902)	298.00	\$0.6823	\$896,755	\$0	\$3,640,451	\$4,537,206	\$15,226	298.92	\$0.6823	\$896,755	\$0	\$4,569,320	\$5,466,075	\$18,286	\$928,869	
SILVERTON ISD - (023902)	190.00	\$0.6248	\$1,915,223	\$0	\$1,056,261	\$2,971,484	\$15,639	190.92	\$0.6248	\$1,915,223	\$0	\$1,540,618	\$3,455,841	\$18,101	\$484,357	
SMYER ISD - (110906)	400.00	\$0.7063	\$1,339,029	\$0	\$4,421,904	\$5,760,933	\$14,402	400.92	\$0.7033	\$1,333,341	\$0	\$5,529,066	\$6,862,407	\$17,117	\$1,101,474	
SPRINGLAKE-EARTH ISD - (140907)	222.76	\$0.7705	\$762,676	\$0	\$3,103,253	\$3,865,929	\$17,355	223.68	\$0.7670	\$759,212	\$0	\$3,840,936	\$4,600,148	\$20,566	\$734,219	
SUDAN ISD - (140908)	421.69	\$0.6717	\$4,734,369	\$0	\$946,705	\$5,681,074	\$13,472	423.07	\$0.6717	\$4,734,369	\$0	\$2,080,298	\$6,814,667	\$16,108	\$1,133,593	
SUNDOWN ISD - (110907)	535.00	\$0.7599	\$9,351,660	(\$2,011,786)	\$253,378	\$7,593,252	\$14,193	536.38	\$0.7545	\$9,285,205	(\$707,035)	\$350,572	\$8,928,742	\$16,646	\$1,335,490	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TULIA ISD - (219903)	875.00	\$0.7641	\$1,827,623	\$0	\$10,873,708	\$12,701,331	\$14,516	878.22	\$0.7610	\$1,820,209	\$0	\$12,930,333	\$14,750,542	\$16,796	\$2,049,210	
TURKEY-QUIAQUE ISD - (096905)	168.00	\$0.8023	\$760,747	\$0	\$1,934,023	\$2,694,770	\$16,400	168.00	\$0.7969	\$755,626	\$0	\$2,484,756	\$3,240,382	\$19,288	\$545,613	
WELLINGTON ISD - (044902)	498.00	\$0.6823	\$1,307,802	\$0	\$5,153,355	\$6,461,157	\$12,974	500.30	\$0.6823	\$1,307,802	\$0	\$6,416,471	\$7,724,273	\$15,439	\$1,263,116	
WELLMAN-UNION CISD - (223904)	237.00	\$0.7104	\$1,111,883	\$0	\$2,359,732	\$3,471,615	\$14,648	237.92	\$0.7104	\$1,111,883	\$0	\$3,080,644	\$4,192,527	\$17,622	\$720,912	
WHEELER ISD - (242903)	348.00	\$0.6823	\$1,552,675	\$0	\$3,178,044	\$4,730,719	\$13,594	349.38	\$0.6823	\$1,552,675	\$0	\$4,136,940	\$5,689,615	\$16,285	\$958,896	
WHITE DEER ISD - (033904)	244.00	\$0.6823	\$2,361,383	\$0	\$1,221,652	\$3,583,035	\$14,685	277.85	\$0.6823	\$2,361,383	\$0	\$2,340,407	\$4,701,790	\$16,922	\$1,118,755	
WHITEFACE CISD - (040902)	276.18	\$0.6823	\$3,850,826	(\$48,356)	\$217,252	\$4,019,722	\$14,555	277.10	\$0.6823	\$3,850,826	\$0	\$920,666	\$4,771,492	\$17,219	\$751,770	
WHITHARRAL ISD - (110908)	200.00	\$0.7476	\$416,338	\$0	\$2,498,982	\$2,915,320	\$14,577	200.46	\$0.7441	\$414,389	\$0	\$3,061,422	\$3,475,8			

2025-26 School Year									2025-26 School Year									Change in Total M&O Revenue
CURRENT LAW									CSHB 2									
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA					
<b>House District 89 - Rep. Candy Noble</b>																		
ALLEN ISD - (043901)	19,429.00	\$0.7012	\$154,947,207	(\$4,037,025)	\$36,272,936	\$187,183,118	\$9,634	19,445.56	\$0.6989	\$154,438,966	(\$3,508,718)	\$41,214,393	\$192,144,641	\$9,881	\$4,961,523			
COMMUNITY ISD - (043918)	5,535.00	\$0.7130	\$20,957,646	\$0	\$37,762,304	\$58,719,950	\$10,609	5,545.12	\$0.7095	\$20,854,768	\$0	\$40,442,394	\$61,297,162	\$11,054	\$2,577,212			
FARMERSVILLE ISD - (043904)	2,303.83	\$0.7443	\$9,334,003	\$0	\$17,178,096	\$26,512,099	\$11,508	2,307.97	\$0.7408	\$9,290,111	\$0	\$18,732,882	\$28,022,993	\$12,142	\$1,510,894			
LOVEJOY ISD - (043919)	3,654.00	\$0.7217	\$29,732,849	(\$1,155,118)	\$5,817,144	\$34,394,875	\$9,413	3,657.22	\$0.7182	\$29,588,655	(\$998,946)	\$6,706,928	\$35,296,637	\$9,651	\$901,762			
MCKINNEY ISD - (043907)	21,543.63	\$0.7130	\$198,286,054	(\$8,422,888)	\$23,243,716	\$213,106,882	\$9,892	21,565.71	\$0.7095	\$197,312,700	(\$7,417,620)	\$28,846,346	\$218,741,427	\$10,143	\$5,634,545			
PLANO ISD - (043910)	42,061.91	\$0.7910	\$554,506,645	(\$139,994,577)	\$25,752,375	\$440,264,443	\$10,467	42,138.73	\$0.7856	\$550,721,138	(\$108,957,221)	\$20,194,026	\$461,957,943	\$10,963	\$21,693,500			
PRINCETON ISD - (043911)	10,500.00	\$0.7130	\$35,963,576	\$0	\$79,565,555	\$115,529,131	\$11,003	10,517.48	\$0.7095	\$35,787,037	\$0	\$85,665,631	\$121,452,668	\$11,548	\$5,923,537			
ROCKWALL ISD - (199901)	18,299.00	\$0.6429	\$105,287,613	\$0	\$59,463,075	\$164,750,688	\$9,003	18,325.22	\$0.6429	\$105,287,613	\$0	\$66,640,764	\$171,928,377	\$9,382	\$7,177,689			
ROYSE CITY ISD - (199902)	10,357.37	\$0.7179	\$36,028,009	\$0	\$76,562,340	\$112,590,349	\$10,871	10,374.39	\$0.7144	\$35,852,361	\$0	\$82,083,606	\$117,935,967	\$11,368	\$5,345,618			
WYLLIE ISD - (043914)	18,679.80	\$0.7551	\$77,004,964	\$0	\$109,571,621	\$186,576,585	\$9,988	18,698.20	\$0.7516	\$76,648,034	\$0	\$117,865,993	\$194,514,027	\$10,403	\$7,937,443			
<b>House District 90 - Rep. Ramon Romero Jr.</b>																		
BIRDVILLE ISD - (220902)	20,128.09	\$0.7869	\$106,248,925	(\$50,150)	\$112,791,351	\$218,990,126	\$10,880	20,178.23	\$0.7815	\$105,519,805	\$0	\$123,494,489	\$229,014,294	\$11,350	\$10,024,168			
CASTLEBERRY ISD - (220917)	3,508.00	\$0.7469	\$9,400,356	\$0	\$12,549,535	\$41,949,891	\$11,958	3,520.88	\$0.7439	\$9,362,599	\$0	\$35,580,384	\$44,942,983	\$12,765	\$2,993,092			
CROWLEY ISD - (220912)	17,711.82	\$0.7513	\$81,988,771	\$0	\$98,165,298	\$180,154,069	\$10,171	17,770.70	\$0.7478	\$81,606,819	\$0	\$108,370,581	\$189,977,400	\$10,690	\$9,823,331			
EAGLE MT-SAGINAW ISD - (220918)	22,258.00	\$0.7305	\$116,708,840	(\$701,633)	\$112,717,135	\$228,724,342	\$10,276	22,295.72	\$0.7275	\$116,229,543	(\$178,590)	\$124,325,681	\$240,376,634	\$10,781	\$11,652,292			
EVERMAN ISD - (220904)	4,300.00	\$0.7358	\$17,789,143	\$0	\$35,214,450	\$53,003,593	\$12,326	4,314.26	\$0.7317	\$17,690,019	\$0	\$38,961,654	\$56,651,673	\$13,131	\$3,648,080			
FORT WORTH ISD - (220905)	62,319.21	\$0.7804	\$418,954,483	(\$7,740,714)	\$314,603,966	\$725,817,735	\$11,647	62,557.49	\$0.7750	\$416,055,515	(\$4,120,131)	\$359,885,142	\$771,820,526	\$12,338	\$46,002,792			
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287			
LAKE WORTH ISD - (220910)	2,910.00	\$0.7130	\$12,502,259	\$0	\$22,801,412	\$35,303,671	\$12,132	2,917.82	\$0.7095	\$12,440,887	\$0	\$25,491,640	\$37,932,527	\$13,000	\$2,628,856			
PREMIER HIGH SCHOOLS - (108807)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685			
ROCKETSHIP PUBLIC SCHOOLS - (220820)	41.66	\$0.0000	\$0	\$0	\$915,511	\$915,511	\$21,974	49.02	\$0.0000	\$0	\$0	\$999,393	\$999,393	\$20,386	\$83,882			
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522	\$2,702,525			
TRINITY BASIN PREPARATORY - (057813)	7,100.00	\$0.0000	\$0	\$0	\$91,428,579	\$91,428,579	\$12,877	7,134.50	\$0.0000	\$0	\$0	\$99,035,261	\$99,035,261	\$13,881	\$7,606,682			
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685			
<b>House District 91 - Rep. David Lowe</b>																		
BIRDVILLE ISD - (220902)	20,128.09	\$0.7869	\$106,248,925	(\$50,150)	\$112,791,351	\$218,990,126	\$10,880	20,178.23	\$0.7815	\$105,519,805	\$0	\$123,494,489	\$229,014,294	\$11,350	\$10,024,168			
EAGLE MT-SAGINAW ISD - (220918)	22,258.00	\$0.7305	\$116,708,840	(\$701,633)	\$112,717,135	\$228,724,342	\$10,276	22,295.72	\$0.7275	\$116,229,543	(\$178,590)	\$124,325,681	\$240,376,634	\$10,781	\$11,652,292			
FORT WORTH ISD - (220905)	62,319.21	\$0.7804	\$418,954,483	(\$7,740,714)	\$314,603,966	\$725,817,735	\$11,647	62,557.49	\$0.7750	\$416,055,515	(\$4,120,131)	\$359,885,142	\$771,820,526	\$12,338	\$46,002,792			
HURST-EULESS-BEDFORD ISD - (220916)	21,706.55	\$0.6726	\$126,530,995	\$0	\$78,419,909	\$204,950,904	\$9,442	21,759.91	\$0.6726	\$126,530,995	\$0	\$90,233,359	\$216,764,354	\$9,962	\$11,813,450			
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148			
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886			
KELLER ISD - (220907)	29,600.39	\$0.7509	\$186,732,881	(\$3,755,497)	\$106,693,677	\$289,671,061	\$9,786	29,636.73	\$0.7474	\$185,862,505	(\$2,832,540)	\$120,886,162	\$303,916,127	\$10,255	\$14,245,066			
NEWMAN INTERNATIONAL ACADEMY OF ARLINGTON - (220817)	2,500.00	\$0.0000	\$0	\$0	\$27,559,178	\$27,559,178	\$11,024	2,515.18	\$0.0000	\$0	\$0	\$29,941,176	\$29,941,176	\$11,904	\$2,381,998			
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996			
WINFREE ACADEMY CHARTER SCHOOLS - (057828)	820.00	\$0.0000	\$0	\$0	\$10,033,857	\$10,033,857	\$12,236	820.00	\$0.0000	\$0	\$0	\$10,827,410	\$10,827,410	\$13,204	\$793,553			
<b>House District 92 - Rep. Salman Bhojani</b>																		
ARLINGTON ISD - (220901)	47,569.40	\$0.8022	\$307,512,670	(\$5,419,996)	\$218,471,116	\$520,563,790	\$10,943	47,777.32	\$0.7968	\$305,442,652	(\$2,957,760)	\$247,397,491	\$549,882,383	\$11,509	\$29,318,593			
GRAPEVINE-COLLEYSVILLE ISD - (220906)	12,578.00	\$0.6949	\$152,476,628	(\$42,359,127)	\$10,472,870	\$120,590,371	\$9,587	12,599.62	\$0.6949	\$152,476,628	(\$35,223,141)	\$9,286,313	\$126,539,800	\$10,043	\$5,949,429			
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287			
HURST-EULESS-BEDFORD ISD - (220916)	21,706.55	\$0.6726	\$126,530,995	\$0	\$78,419,909	\$204,950,904	\$9,442	21,759.91	\$0.6726	\$126,530,995	\$0	\$90,233,359	\$216,764,354	\$9,962	\$11,813,450			
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886			
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685			
TEXAS LEADERSHIP PUBLIC SCHOOLS - (226801)	4,315.54	\$0.0000	\$0	\$0	\$48,115,217	\$48,115,217	\$11,149	4,315.54	\$0.0000	\$0	\$0	\$51,514,235	\$51,514,235	\$11,937	\$3,399,018			
TREETOPS SCHOOL INTERNATIONAL - (220801)	344.35	\$0.0000	\$0	\$0	\$3,410,441	\$3,410,441	\$9,904	344.35	\$0.0000	\$0	\$0	\$3,650,142	\$3,650,142	\$10,600	\$239,701			
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685			
WINFREE ACADEMY CHARTER SCHOOLS - (057828)	820.00	\$0.0000	\$0	\$0	\$10,033,857	\$10,033,857	\$12,236	820.00	\$0.0000	\$0	\$0	\$10,827,410	\$10,827,410	\$13,204	\$793,553			
<b>House District 93 - Rep. Nate Schatzline</b>																		
BIRDVILLE ISD - (220902)	20,128.09	\$0.7869	\$106,248,925	(\$50,150)	\$112,791,351	\$218,990,126	\$10,880	20,178.23	\$0.7815	\$105,519,805	\$0	\$123,494,489	\$229,014,294	\$11,350	\$10,024,168			
EAGLE MT-SAGINAW ISD - (220918)	22,258.00	\$0.7305	\$116,708,840	(\$701,633)	\$112,717,135	\$228,724,342	\$10,276	22,295.72	\$0.7275	\$116,229,543	(\$178,590)	\$124,325,681	\$240,376,634	\$10,781	\$11,652,292			
FORT WORTH ISD - (220905)	62,319.21	\$0.7804	\$418,954,483	(\$7,740,714)	\$314,603,966	\$725,817,735	\$11,647	62,557.49	\$0.7750	\$416,055,515	(\$4,120,131)	\$359,885,142	\$771,820,526	\$12,338	\$46,002,792			
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481			
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886			
KELLER ISD - (220907)	29,600.39	\$0.7509	\$186,732,881	(\$3,755,497)	\$106,693,677	\$289,671,061	\$9,786	29,636.73	\$0.7474	\$185,862,505	(\$2,832,540)	\$120,886,162	\$303,916,127	\$10,255	\$14,245,066			
NORTHWEST ISD - (061911)	31,557.00	\$0.6248	\$249,635,491	\$0	\$48,532,196	\$298,167,687	\$9,449	31,608.98	\$0.6248	\$249,635,491	\$0	\$57,192,338	\$306,827,830	\$9,707	\$8,660,142			
<b>House District 94 - Rep. Tony Tinderoth</b>																		
ARLINGTON CLASSICS ACADEMY - (220802)	1,424.85	\$0.0000	\$0	\$0	\$14,480,234	\$14,480,234	\$10,163	1,424.85	\$0.0000	\$0	\$0	\$15,643,186	\$15,643,186	\$10,979	\$1,162,952			
ARLINGTON ISD - (220901)	47,569.40	\$0.8022	\$307,512,670	(\$5,419,996)	\$218,4													



	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 95 - Rep. Nicole Collier</b>																	
ARLINGTON ISD - (220901)	47,569.40	\$0.8022	\$307,512,670	(\$5,419,996)	\$218,471,116	\$520,563,790	\$10,943	47,777.32	\$0.7968	\$305,442,652	(\$2,957,760)	\$247,397,491	\$549,882,383	\$11,509	\$29,318,593		
BURLESON ISD - (126902)	11,898.54	\$0.7551	\$48,223,988	\$0	\$68,256,979	\$116,480,967	\$9,790	11,910.96	\$0.7516	\$48,000,463	\$0	\$75,107,005	\$123,107,468	\$10,336	\$6,626,501		
CROWLEY ISD - (220912)	17,711.82	\$0.7513	\$81,988,771	\$0	\$98,165,298	\$180,154,069	\$10,171	17,770.70	\$0.7478	\$81,606,819	\$0	\$108,370,581	\$189,977,400	\$10,690	\$9,823,331		
EAST FORT WORTH MONTESSORI ACADEMY - (220811)	179.65	\$0.0000	\$0	\$0	\$2,140,762	\$2,140,762	\$11,917	181.95	\$0.0000	\$0	\$0	\$2,330,030	\$2,330,030	\$12,806	\$189,268		
EVERMAN ISD - (220904)	4,300.00	\$0.7358	\$17,789,143	\$0	\$35,214,450	\$53,003,593	\$12,326	4,314.26	\$0.7317	\$17,690,019	\$0	\$38,961,654	\$56,651,673	\$13,131	\$3,648,080		
FORT WORTH ISD - (220905)	62,319.21	\$0.7804	\$418,954,483	(\$7,740,714)	\$314,603,966	\$725,817,735	\$11,647	62,557.49	\$0.7750	\$416,055,515	(\$4,120,131)	\$359,885,142	\$771,820,526	\$12,338	\$46,002,792		
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148		
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886		
KI CHARTER ACADEMY - (105803)	419.30	\$0.0000	\$0	\$0	\$7,396,053	\$7,396,053	\$17,639	419.30	\$0.0000	\$0	\$0	\$7,912,541	\$7,912,541	\$18,871	\$516,488		
NEWMAN INTERNATIONAL ACADEMY OF ARLINGTON - (220817)	2,500.00	\$0.0000	\$0	\$0	\$27,559,178	\$27,559,178	\$11,024	2,515.18	\$0.0000	\$0	\$0	\$29,941,176	\$29,941,176	\$11,904	\$2,381,998		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685		
ROCKETSHIP PUBLIC SCHOOLS - (220820)	41.66	\$0.0000	\$0	\$0	\$915,511	\$915,511	\$21,974	49.02	\$0.0000	\$0	\$0	\$999,393	\$999,393	\$20,386	\$83,882		
TEXAS SCHOOL OF THE ARTS - (220814)	310.00	\$0.0000	\$0	\$0	\$3,014,331	\$3,014,331	\$9,724	310.00	\$0.0000	\$0	\$0	\$3,230,127	\$3,230,127	\$10,420	\$215,796		
TRINITY BASIN PREPARATORY - (057813)	7,100.00	\$0.0000	\$0	\$0	\$91,428,579	\$91,428,579	\$12,877	7,134.50	\$0.0000	\$0	\$0	\$99,035,261	\$99,035,261	\$13,881	\$7,606,682		
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996		
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685		
<b>House District 96 - Rep. David Cook</b>																	
ARLINGTON ISD - (220901)	47,569.40	\$0.8022	\$307,512,670	(\$5,419,996)	\$218,471,116	\$520,563,790	\$10,943	47,777.32	\$0.7968	\$305,442,652	(\$2,957,760)	\$247,397,491	\$549,882,383	\$11,509	\$29,318,593		
BURLESON ISD - (126902)	11,898.54	\$0.7551	\$48,223,988	\$0	\$68,256,979	\$116,480,967	\$9,790	11,910.96	\$0.7516	\$48,000,463	\$0	\$75,107,005	\$123,107,468	\$10,336	\$6,626,501		
CROWLEY ISD - (220912)	17,711.82	\$0.7513	\$81,988,771	\$0	\$98,165,298	\$180,154,069	\$10,171	17,770.70	\$0.7478	\$81,606,819	\$0	\$108,370,581	\$189,977,400	\$10,690	\$9,823,331		
EVERMAN ISD - (220904)	4,300.00	\$0.7358	\$17,789,143	\$0	\$35,214,450	\$53,003,593	\$12,326	4,314.26	\$0.7317	\$17,690,019	\$0	\$38,961,654	\$56,651,673	\$13,131	\$3,648,080		
FORT WORTH ISD - (220905)	62,319.21	\$0.7804	\$418,954,483	(\$7,740,714)	\$314,603,966	\$725,817,735	\$11,647	62,557.49	\$0.7750	\$416,055,515	(\$4,120,131)	\$359,885,142	\$771,820,526	\$12,338	\$46,002,792		
KENNEDALE ISD - (220914)	2,478.56	\$0.7551	\$15,162,197	(\$189,542)	\$11,742,667	\$26,715,322	\$10,779	2,484.08	\$0.7516	\$15,091,918	(\$100,144)	\$13,212,799	\$28,204,573	\$11,354	\$1,489,251		
MANSFIELD ISD - (220908)	33,107.00	\$0.7705	\$166,050,210	(\$631,699)	\$172,984,747	\$338,403,258	\$10,222	33,169.10	\$0.7651	\$164,886,458	\$0	\$190,543,676	\$355,430,134	\$10,716	\$17,026,876		
NEWMAN INTERNATIONAL ACADEMY OF ARLINGTON - (220817)	2,500.00	\$0.0000	\$0	\$0	\$27,559,178	\$27,559,178	\$11,024	2,515.18	\$0.0000	\$0	\$0	\$29,941,176	\$29,941,176	\$11,904	\$2,381,998		
UME PREPARATORY ACADEMY - (057845)	1,657.11	\$0.0000	\$0	\$0	\$17,529,662	\$17,529,662	\$10,578	1,657.11	\$0.0000	\$0	\$0	\$18,803,807	\$18,803,807	\$11,347	\$1,274,145		
<b>House District 97 - Rep. John McQueeney</b>																	
ALEDO ISD - (184907)	8,127.53	\$0.7130	\$47,864,824	(\$1,120,865)	\$29,729,189	\$76,473,148	\$9,409	8,133.05	\$0.7095	\$47,629,864	(\$887,994)	\$32,343,586	\$79,085,456	\$9,724	\$2,612,307		
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423		
BURLESON ISD - (126902)	11,898.54	\$0.7551	\$48,223,988	\$0	\$68,256,979	\$116,480,967	\$9,790	11,910.96	\$0.7516	\$48,000,463	\$0	\$75,107,005	\$123,107,468	\$10,336	\$6,626,501		
CROWLEY ISD - (220912)	17,711.82	\$0.7513	\$81,988,771	\$0	\$98,165,298	\$180,154,069	\$10,171	17,770.70	\$0.7478	\$81,606,819	\$0	\$108,370,581	\$189,977,400	\$10,690	\$9,823,331		
FORT WORTH ISD - (220905)	62,319.21	\$0.7804	\$418,954,483	(\$7,740,714)	\$314,603,966	\$725,817,735	\$11,647	62,557.49	\$0.7750	\$416,055,515	(\$4,120,131)	\$359,885,142	\$771,820,526	\$12,338	\$46,002,792		
GODLEY ISD - (126911)	3,097.35	\$0.7448	\$14,019,900	\$0	\$20,443,213	\$34,653,113	\$11,127	3,105.17	\$0.7394	\$13,918,252	\$0	\$36,658,512	\$51,959,399	\$11,806	\$2,195,399		
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685		
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322	950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221	\$854,248		
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454		
TRINITY BASIN PREPARATORY - (057813)	7,100.00	\$0.0000	\$0	\$0	\$91,428,579	\$91,428,579	\$12,877	7,134.50	\$0.0000	\$0	\$0	\$99,035,261	\$99,035,261	\$13,881	\$7,606,682		
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685		
WHITE SETTLEMENT ISD - (220920)	6,195.22	\$0.7469	\$24,409,919	\$0	\$39,239,555	\$63,649,474	\$10,274	6,208.10	\$0.7439	\$24,311,874	\$0	\$42,842,209	\$67,154,083	\$10,817	\$3,504,609		
<b>House District 98 - Rep. Giovanni Capriglione</b>																	
BIRDVILLE ISD - (220902)	20,128.09	\$0.7869	\$106,248,925	(\$50,150)	\$112,791,351	\$218,990,126	\$10,880	20,178.23	\$0.7815	\$105,519,805	\$0	\$123,494,489	\$229,014,294	\$11,350	\$10,024,168		
CARROLL ISD - (220919)	7,462.13	\$0.6248	\$83,801,597	(\$26,801,867)	\$6,528,921	\$63,528,651	\$8,513	7,475.47	\$0.6248	\$83,801,597	(\$23,078,407)	\$6,156,978	\$66,880,168	\$8,947	\$3,351,517		
GRAPEVINE-COLLEVILLE ISD - (220906)	12,578.00	\$0.6949	\$152,476,628	(\$42,359,127)	\$10,472,870	\$120,590,371	\$9,587	12,599.62	\$0.6949	\$152,476,628	(\$35,223,141)	\$9,286,313	\$126,539,800	\$10,043	\$5,949,429		
HURST-EULESS-BEDFORD ISD - (220916)	21,706.55	\$0.6726	\$126,530,995	\$0	\$78,419,909	\$204,950,904	\$9,442	21,759.91	\$0.6726	\$126,530,995	\$0	\$90,233,359	\$216,764,354	\$9,962	\$11,813,450		
KELLER ISD - (220907)	29,600.39	\$0.7509	\$186,732,881	(\$3,755,497)	\$106,693,677	\$289,671,061	\$9,786	29,636.73	\$0.7474	\$185,862,505	(\$2,832,540)	\$120,886,162	\$303,916,127	\$10,255	\$14,245,066		
LEWISVILLE ISD - (061902)	43,883.91	\$0.7241	\$422,524,799	(\$14,530,021)	\$40,537,685	\$448,532,463	\$10,221	43,953.37	\$0.7211	\$420,774,248	(\$12,696,004)	\$65,080,976	\$473,159,220	\$10,765	\$24,626,757		
NORTHWEST ISD - (061911)	31,557.00	\$0.6248	\$249,635,491	\$0	\$48,532,196	\$298,167,687	\$9,449	31,608.98	\$0.6248	\$249,635,491	\$0	\$57,192,338	\$306,827,830	\$9,707	\$8,660,142		
WESTLAKE ACADEMY CHARTER SCHOOL - (220810)	850.00	\$0.0000	\$0	\$0	\$8,110,778	\$8,110,778	\$9,542	850.00	\$0.0000	\$0	\$0	\$8,684,198	\$8,684,198	\$10,217	\$573,420		
<b>House District 99 - Rep. Charlie Geren</b>																	
AZLE ISD - (220915)	6,816.85	\$0.7315	\$33,165,989	(\$11,360)	\$38,631,809	\$71,786,438	\$10,531	6,827.89	\$0.7285	\$33,029,970	\$0	\$41,973,646	\$75,003,616	\$10,985	\$3,217,178		
CASTLEBERRY ISD - (220917)	3,508.00	\$0.7469	\$9,400,356	\$0	\$32,549,535	\$41,949,891	\$11,958	3,520.88	\$0.7439	\$9,362,599	\$0	\$35,580,384	\$44,942,983	\$12,765	\$2,993,092		
EAGLE MT-SAGINAW ISD - (220918)	22,258.00	\$0.7305	\$116,708,840	(\$701,633)	\$112,717,135	\$228,724,342	\$10,276	22,295.72	\$0.7275	\$116,229,543	(\$178,590)	\$124,325,681	\$240,376,634	\$10,781	\$11,652,292		
FORT WORTH ACADEMY OF FINE ARTS - (220809)	615.00	\$0.0000	\$0	\$0	\$6,068,084	\$6,068,084	\$9,867	615.00	\$0.0000	\$0	\$0	\$6,508,284	\$6,508,284	\$10,583	\$440,200		
FORT WORTH ISD - (220905)	62,319.21	\$0.7804	\$418,954,483	(\$7,740,714)	\$314,603,966	\$725,817,735	\$11,647	62,557.49	\$0.7750	\$416,055,515	(\$4,120,131)	\$359,885,142	\$771,820,526	\$12,338	\$46,002,7		



2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 100 - Rep. Venton Jones</b>																
ACADEMY FOR ACADEMIC EXCELLENCE - (057814)	333.94	\$0.0000	\$0	\$0	\$5,479,506	\$5,479,506	\$16,409	333.94	\$0.0000	\$0	\$0	\$5,876,927	\$5,876,927	\$17,599	\$397,421	
ACADEMY OF DALLAS - (057810)	350.00	\$0.0000	\$0	\$0	\$3,662,050	\$3,662,050	\$10,463	352.30	\$0.0000	\$0	\$0	\$3,969,949	\$3,969,949	\$11,269	\$307,899	
CITYSCAPE SCHOOLS - (057841)	955.81	\$0.0000	\$0	\$0	\$13,481,311	\$13,481,311	\$14,105	963.63	\$0.0000	\$0	\$0	\$14,686,909	\$14,686,909	\$15,241	\$1,205,598	
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
GOLDEN RULE CHARTER SCHOOL - (057835)	1,165.25	\$0.0000	\$0	\$0	\$13,993,859	\$13,993,859	\$12,009	1,173.53	\$0.0000	\$0	\$0	\$15,222,439	\$15,222,439	\$12,972	\$1,228,580	
INSPIRED VISION ACADEMY - (057830)	1,101.51	\$0.0000	\$0	\$0	\$14,110,409	\$14,110,409	\$12,810	1,104.27	\$0.0000	\$0	\$0	\$15,268,481	\$15,268,481	\$13,827	\$1,158,072	
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231	
MESQUITE ISD - (057914)	35,629.00	\$0.6865	\$97,831,288	\$0	\$289,186,765	\$387,018,053	\$10,862	35,714.56	\$0.6865	\$97,831,288	\$0	\$315,567,407	\$413,398,695	\$11,575	\$26,380,642	
NOVA ACADEMY - (057809)	75.00	\$0.0000	\$0	\$0	\$836,215	\$836,215	\$11,150	75.92	\$0.0000	\$0	\$0	\$910,162	\$910,162	\$11,988	\$73,947	
NOVA ACADEMY SOUTHEAST - (057827)	250.00	\$0.0000	\$0	\$0	\$2,947,700	\$2,947,700	\$11,791	251.84	\$0.0000	\$0	\$0	\$3,202,971	\$3,202,971	\$12,718	\$255,271	
ST ANTHONY SCHOOL - (057836)	320.00	\$0.0000	\$0	\$0	\$3,763,802	\$3,763,802	\$11,762	320.00	\$0.0000	\$0	\$0	\$4,026,452	\$4,026,452	\$12,583	\$262,650	
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685	
<b>House District 101 - Rep. Chris Turner</b>																
ARLINGTON ISD - (220901)	47,569.40	\$0.8022	\$307,512,670	(\$5,419,996)	\$218,471,116	\$520,563,790	\$10,943	47,777.32	\$0.7968	\$305,442,652	(\$2,957,760)	\$247,397,491	\$549,882,383	\$11,509	\$29,318,593	
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481	
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886	
MANARA ACADEMY - (057844)	612.92	\$0.0000	\$0	\$0	\$7,028,482	\$7,028,482	\$11,467	615.68	\$0.0000	\$0	\$0	\$7,617,830	\$7,617,830	\$12,373	\$589,348	
MANSFIELD ISD - (220908)	33,107.00	\$0.7705	\$166,050,210	(\$631,699)	\$172,984,747	\$338,403,258	\$10,222	33,169.10	\$0.7651	\$164,886,458	\$0	\$190,543,676	\$355,430,134	\$10,716	\$17,026,876	
NEWMAN INTERNATIONAL ACADEMY OF ARLINGTON - (220817)	2,500.00	\$0.0000	\$0	\$0	\$27,559,178	\$27,559,178	\$11,024	2,515.18	\$0.0000	\$0	\$0	\$29,941,176	\$29,941,176	\$11,904	\$2,381,998	
TRINITY BASIN PREPARATORY - (057813)	7,100.00	\$0.0000	\$0	\$0	\$91,428,579	\$91,428,579	\$12,877	7,134.50	\$0.0000	\$0	\$0	\$99,035,261	\$99,035,261	\$13,881	\$7,606,682	
<b>House District 102 - Rep. Ana-Maria Rodriguez Ramos</b>																
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
EVOLUTION ACADEMY CHARTER SCHOOL - (057834)	483.64	\$0.0000	\$0	\$0	\$6,252,538	\$6,252,538	\$12,928	483.64	\$0.0000	\$0	\$0	\$6,701,968	\$6,701,968	\$13,857	\$449,430	
GARLAND ISD - (057909)	45,821.81	\$0.6473	\$200,120,548	\$0	\$258,090,996	\$458,211,544	\$10,000	45,948.77	\$0.6473	\$200,120,548	\$0	\$291,379,652	\$491,500,200	\$10,697	\$33,288,656	
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287	
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886	
RICHARDSON ISD - (057916)	33,021.96	\$0.7354	\$241,808,678	(\$6,374,444)	\$106,640,322	\$342,074,556	\$10,359	33,117.64	\$0.7319	\$240,657,834	(\$5,077,581)	\$130,549,627	\$366,129,880	\$11,055	\$24,055,324	
RICHLAND COLLEGIATE HIGH SCHOOL - (057840)	273.17	\$0.0000	\$0	\$0	\$3,005,220	\$3,005,220	\$11,001	273.17	\$0.0000	\$0	\$0	\$3,182,982	\$3,182,982	\$11,652	\$177,762	
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522	\$2,702,525	
<b>House District 103 - Rep. Rafael Anchía</b>																
ACADEMY FOR ACADEMIC EXCELLENCE - (057814)	333.94	\$0.0000	\$0	\$0	\$5,479,506	\$5,479,506	\$16,409	333.94	\$0.0000	\$0	\$0	\$5,876,927	\$5,876,927	\$17,599	\$397,421	
BRIDGEWAY PREPARATORY ACADEMY - (057851)	100.00	\$0.0000	\$0	\$0	\$1,193,486	\$1,193,486	\$11,935	100.92	\$0.0000	\$0	\$0	\$1,301,264	\$1,301,264	\$12,894	\$107,778	
CARROLLTON-FARMERS BRANCH ISD - (057903)	21,915.70	\$0.7551	\$235,393,694	(\$8,983,804)	\$24,098,882	\$250,508,772	\$11,431	21,981.48	\$0.7516	\$234,302,609	(\$7,751,475)	\$31,651,891	\$258,203,025	\$11,746	\$7,694,253	
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
GRAND PRAIRIE ISD - (057910)	22,782.53	\$0.7287	\$99,099,381	\$0	\$151,845,870	\$250,945,251	\$11,015	22,871.77	\$0.7252	\$98,623,400	\$0	\$170,268,134	\$268,891,534	\$11,756	\$17,946,282	
HIGHLAND PARK ISD - (057911)	5,835.00	\$0.6548	\$151,539,178	(\$92,018,154)	\$4,766,872	\$64,287,896	\$11,018	5,840.52	\$0.6548	\$151,539,178	(\$88,991,342)	\$3,144,422	\$65,692,258	\$11,248	\$1,404,362	
IRVING ISD - (057912)	28,312.34	\$0.7008	\$153,756,425	(\$315,161)	\$157,839,931	\$311,281,195	\$10,995	28,435.62	\$0.6995	\$153,471,203	\$0	\$180,686,702	\$334,157,905	\$11,751	\$22,876,710	
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522	\$2,702,525	
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685	



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	
<b>House District 104 - Rep. Jessica González</b>																
ADVANTAGE ACADEMY - (057806)	900.00	\$0.0000	\$0	\$0	\$10,661,891	\$10,661,891	\$11,847	903.68	\$0.0000	\$0	\$0	\$0	\$11,512,852	\$11,512,852	\$12,740	\$850,961
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
DUNCANVILLE ISD - (057907)	10,078.69	\$0.7451	\$47,629,362	\$0	\$61,599,947	\$109,229,309	\$10,838	10,113.19	\$0.7422	\$47,443,984	\$0	\$69,011,768	\$116,455,752	\$11,515	\$7,226,443	
GOLDEN RULE CHARTER SCHOOL - (057835)	1,165.25	\$0.0000	\$0	\$0	\$13,993,859	\$13,993,859	\$12,009	1,173.53	\$0.0000	\$0	\$0	\$15,222,439	\$15,222,439	\$12,972	\$1,228,580	
GRAND PRAIRIE ISD - (057910)	22,782.53	\$0.7287	\$99,099,381	\$0	\$151,845,870	\$250,945,251	\$11,015	22,871.77	\$0.7252	\$98,623,400	\$0	\$170,268,134	\$268,891,534	\$11,756	\$17,946,282	
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287	
IRVING ISD - (057912)	28,312.34	\$0.7008	\$153,756,425	(\$315,161)	\$157,839,931	\$311,281,195	\$10,995	28,435.62	\$0.6995	\$153,471,203	\$0	\$180,686,702	\$334,157,905	\$11,751	\$22,876,710	
LIFE SCHOOL - (057807)	5,341.00	\$0.0000	\$0	\$0	\$63,767,735	\$63,767,735	\$11,939	5,341.00	\$0.0000	\$0	\$0	\$68,593,923	\$68,593,923	\$12,843	\$4,826,188	
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522	\$2,702,525	
TRINITY BASIN PREPARATORY - (057813)	7,100.00	\$0.0000	\$0	\$0	\$91,428,579	\$91,428,579	\$12,877	7,134.50	\$0.0000	\$0	\$0	\$99,035,261	\$99,035,261	\$13,881	\$7,606,682	
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685	
<b>House District 105 - Rep. Terry Meza</b>																
CARROLLTON-FARMERS BRANCH ISD - (057903)	21,915.70	\$0.7551	\$235,393,694	(\$8,983,804)	\$24,098,882	\$250,508,772	\$11,431	21,981.48	\$0.7516	\$234,302,609	(\$7,751,475)	\$31,651,891	\$258,203,025	\$11,746	\$7,694,253	
COPPELL ISD - (057922)	12,600.00	\$0.7257	\$134,542,627	(\$23,609,439)	\$6,549,139	\$117,482,327	\$9,324	12,617.48	\$0.7222	\$133,893,737	(\$15,805,214)	\$6,303,715	\$124,392,238	\$9,859	\$6,909,911	
GRAND PRAIRIE ISD - (057910)	22,782.53	\$0.7287	\$99,099,381	\$0	\$151,845,870	\$250,945,251	\$11,015	22,871.77	\$0.7252	\$98,623,400	\$0	\$170,268,134	\$268,891,534	\$11,756	\$17,946,282	
GRAPEVINE-COLLEVILLE ISD - (220906)	12,578.00	\$0.6949	\$152,476,628	(\$42,359,127)	\$10,472,870	\$120,590,371	\$9,587	12,599.62	\$0.6949	\$152,476,628	(\$35,223,141)	\$9,286,313	\$126,539,800	\$10,043	\$5,949,429	
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481	
IRVING ISD - (057912)	28,312.34	\$0.7008	\$153,756,425	(\$315,161)	\$157,839,931	\$311,281,195	\$10,995	28,435.62	\$0.6995	\$153,471,203	\$0	\$180,686,702	\$334,157,905	\$11,751	\$22,876,710	
UNIVERSAL ACADEMY - (057808)	2,150.00	\$0.0000	\$0	\$0	\$21,589,115	\$21,589,115	\$10,041	2,162.88	\$0.0000	\$0	\$0	\$23,464,254	\$23,464,254	\$10,849	\$1,875,139	
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685	
WINFREE ACADEMY CHARTER SCHOOLS - (057828)	820.00	\$0.0000	\$0	\$0	\$10,033,857	\$10,033,857	\$12,236	820.00	\$0.0000	\$0	\$0	\$10,827,410	\$10,827,410	\$13,204	\$793,553	
<b>House District 106 - Rep. Jared Patterson</b>																
AUBREY ISD - (061907)	4,716.00	\$0.7130	\$23,379,133	(\$131,098)	\$24,591,307	\$47,839,342	\$10,144	4,721.52	\$0.7095	\$23,264,369	(\$2,810)	\$27,503,136	\$50,764,695	\$10,752	\$2,925,353	
CELINA ISD - (043903)	5,944.15	\$0.7448	\$39,566,916	(\$1,531,688)	\$20,853,156	\$58,888,384	\$9,907	5,953.81	\$0.7394	\$39,280,046	(\$1,230,361)	\$23,401,933	\$61,451,618	\$10,321	\$2,563,233	
DENTON ISD - (061901)	31,576.19	\$0.6348	\$217,201,148	\$0	\$82,780,526	\$299,981,674	\$9,500	31,653.01	\$0.6348	\$217,201,148	\$0	\$103,300,860	\$320,502,008	\$10,125	\$20,520,334	
FRISCO ISD - (043905)	61,115.34	\$0.7130	\$488,426,491	(\$17,727,369)	\$120,535,651	\$591,234,773	\$9,674	61,184.80	\$0.7095	\$486,028,885	(\$15,255,099)	\$149,893,550	\$620,667,336	\$10,144	\$29,432,564	
LEADERSHIP PREP SCHOOL - (061804)	1,950.00	\$0.0000	\$0	\$0	\$18,948,114	\$18,948,114	\$9,717	1,950.00	\$0.0000	\$0	\$0	\$20,317,396	\$20,317,396	\$10,419	\$1,369,282	
LEWISVILLE ISD - (061902)	43,883.91	\$0.7241	\$422,524,799	(\$14,530,021)	\$40,537,685	\$448,532,463	\$10,221	43,953.37	\$0.7211	\$420,774,248	(\$12,696,004)	\$65,080,976	\$473,159,220	\$10,765	\$24,626,757	
LITTLE ELM ISD - (061914)	7,440.28	\$0.7551	\$58,610,138	(\$1,759,165)	\$16,229,864	\$73,080,837	\$9,822	7,449.48	\$0.7516	\$58,338,472	(\$1,468,316)	\$20,865,440	\$77,735,596	\$10,435	\$4,654,758	
PITTS POINT ISD - (061903)	1,530.00	\$0.7153	\$12,198,290	(\$333,001)	\$6,393,749	\$18,259,038	\$11,934	1,530.00	\$0.7117	\$12,136,897	(\$231,646)	\$6,393,156	\$20,292,407	\$13,263	\$2,033,370	
PROSPER ISD - (043912)	32,832.00	\$0.7130	\$168,341,570	(\$1,446,409)	\$166,913,646	\$333,808,807	\$10,167	32,863.28	\$0.7095	\$167,515,209	(\$654,398)	\$180,711,588	\$347,572,399	\$10,576	\$13,763,592	
SANGER ISD - (061908)	2,777.00	\$0.7127	\$16,319,339	(\$170,338)	\$14,275,311	\$30,424,312	\$10,956	2,782.06	\$0.7097	\$16,250,645	(\$85,043)	\$16,470,842	\$32,636,444	\$11,731	\$2,212,132	
<b>House District 107 - Rep. Linda Garcia</b>																
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
GARLAND ISD - (057909)	45,821.81	\$0.6473	\$200,120,548	\$0	\$258,090,996	\$458,211,544	\$10,000	45,948.77	\$0.6473	\$200,120,548	\$0	\$291,379,652	\$491,500,200	\$10,697	\$33,288,656	
GOLDEN RULE CHARTER SCHOOL - (057835)	1,165.25	\$0.0000	\$0	\$0	\$13,993,859	\$13,993,859	\$12,009	1,173.53	\$0.0000	\$0	\$0	\$15,222,439	\$15,222,439	\$12,972	\$1,228,580	
LEGACY PREPARATORY - (057846)	950.00	\$0.0000	\$0	\$0	\$11,565,210	\$11,565,210	\$12,174	952.76	\$0.0000	\$0	\$0	\$12,543,517	\$12,543,517	\$13,165	\$978,307	
MESQUITE ISD - (057914)	35,629.00	\$0.6865	\$97,831,288	\$0	\$289,186,765	\$387,018,053	\$10,862	35,714.56	\$0.6865	\$97,831,288	\$0	\$315,567,407	\$413,398,695	\$11,575	\$26,380,642	
PIONEER TECHNOLOGY & ARTS ACADEMY - (057850)	3,186.53	\$0.0000	\$0	\$0	\$33,783,508	\$33,783,508	\$10,602	3,186.53	\$0.0000	\$0	\$0	\$36,218,656	\$36,218,656	\$11,366	\$2,435,148	
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522	\$2,702,525	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TRINITY BASIN PREPARATORY - (057813)	7,100.00	\$0.0000	\$0	\$0	\$91,428,579	\$91,428,579	\$12,877	7,134.50	\$0.0000	\$0	\$0	\$99,035,261	\$99,035,261	\$13,881	\$7,606,682	
<b>House District 108 - Rep. Morgan Meyer</b>																
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
HIGHLAND PARK ISD - (057911)	5,835.00	\$0.6548	\$151,539,178	(\$92,018,154)	\$4,766,872	\$64,287,896	\$11,018	5,840.52	\$0.6548	\$151,539,178	(\$88,991,342)	\$3,144,422	\$65,692,258	\$11,248	\$1,404,362	
RICHARDSON ISD - (057916)	33,021.96	\$0.7354	\$241,808,678	(\$6,374,444)	\$106,640,322	\$342,074,556	\$10,359	33,117.64	\$0.7319	\$240,657,834	(\$5,077,581)	\$130,549,627	\$366,129,880	\$11,055	\$24,055,324	
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685	
<b>House District 109 - Rep. Aicha Davis</b>																
ACADEMY FOR ACADEMIC EXCELLENCE - (057814)	333.94	\$0.0000	\$0	\$0	\$5,479,506	\$5,479,506	\$16,409	333.94	\$0.0000	\$0	\$0	\$5,876,927	\$5,876,927	\$17,599	\$397,421	
ACCELERATED INTERMEDIATE ACADEMY - (101849)	206.79	\$0.0000	\$0	\$0	\$2,607,375	\$2,607,375	\$12,609	208.17	\$0.0000	\$0	\$0	\$2,812,933	\$2,812,933	\$13,512	\$205,558	
CEDAR HILL ISD - (057904)	5,461.40	\$0.7788	\$43,410,845	(\$1,913,362)	\$12,997,523	\$54,495,006	\$9,978	5,476.12	\$0.7734	\$43,109,845	(\$1,584,955)	\$16,396,743	\$57,921,633	\$10,577	\$3,426,627	
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
DESOTO ISD - (057906)	4,950.00	\$0.7551	\$38,025,705	(\$813,574)	\$18,106,286	\$55,318,417	\$11,175	4,969.78	\$0.7516	\$37,849,450	(\$606,594)	\$21,687,689	\$58,930,545	\$11,858	\$3,612,128	
DUNCANVILLE ISD - (057907)	10,078.69	\$0.7451	\$47,629,362	\$0	\$61,599,947	\$109,229,309	\$10,838	10,113.19	\$0.7422	\$47,443,984	\$0	\$69,011,768	\$116,455,752	\$11,515	\$7,226,443	
FERRIS ISD - (070905)	2,894.15	\$0.7087	\$7,616,373	\$0	\$29,341,610	\$36,957,983	\$12,770	2,894.15	\$0.7055	\$7,581,982	\$0	\$32,156,355	\$39,738,337	\$13,731	\$2,780,355	
GATEWAY CHARTER ACADEMY - (057831)	498.91	\$0.0000	\$0	\$0	\$5,629,442	\$5,629,442	\$11,283	501.67	\$0.0000	\$0	\$0	\$6,086,252	\$6,086,252	\$12,132	\$456,810	
GOLDEN RULE CHARTER SCHOOL - (057835)	1,165.25	\$0.0000	\$0	\$0												



2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 110 - Rep. Toni Rose</b>																
A+ ACADEMY - (057829)	1,575.00	\$0.0000	\$0	\$0	\$20,538,803	\$20,538,803	\$13,041	1,581.44	\$0.0000	\$0	\$0	\$22,238,538	\$22,238,538	\$14,062	\$1,699,735	
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
GATEWAY CHARTER ACADEMY - (057831)	498.91	\$0.0000	\$0	\$0	\$5,629,442	\$5,629,442	\$11,283	501.67	\$0.0000	\$0	\$0	\$6,086,252	\$6,086,252	\$12,132	\$456,810	
INSPIRED VISION ACADEMY - (057830)	1,101.51	\$0.0000	\$0	\$0	\$14,110,409	\$14,110,409	\$12,810	1,104.27	\$0.0000	\$0	\$0	\$15,268,481	\$15,268,481	\$13,827	\$1,158,072	
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231	
LIFE SCHOOL - (057807)	5,341.00	\$0.0000	\$0	\$0	\$63,767,735	\$63,767,735	\$11,939	5,341.00	\$0.0000	\$0	\$0	\$68,593,923	\$68,593,923	\$12,843	\$4,826,188	
MESQUITE ISD - (057914)	35,629.00	\$0.6865	\$97,831,288	\$0	\$289,186,765	\$387,018,053	\$10,862	35,714.56	\$0.6865	\$97,831,288	\$0	\$315,567,407	\$413,398,695	\$11,575	\$26,380,642	
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522	\$2,702,525	
<b>House District 111 - Rep. Yvonne Davis</b>																
CEDAR HILL ISD - (057904)	5,461.40	\$0.7788	\$43,410,845	(\$1,913,362)	\$12,997,523	\$54,495,006	\$9,978	5,476.12	\$0.7734	\$43,109,845	(\$1,584,955)	\$16,396,743	\$57,921,633	\$10,577	\$3,426,627	
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
DESOTO ISD - (057906)	4,950.00	\$0.7551	\$38,025,705	(\$813,574)	\$18,106,286	\$55,318,417	\$11,175	4,969.78	\$0.7516	\$37,849,450	(\$606,594)	\$21,687,689	\$58,930,545	\$11,858	\$3,612,128	
DUNCANVILLE ISD - (057907)	10,078.69	\$0.7451	\$47,629,362	\$0	\$61,599,947	\$109,229,309	\$10,838	10,113.19	\$0.7422	\$47,443,984	\$0	\$69,011,768	\$116,455,752	\$11,515	\$7,226,443	
GOLDEN RULE CHARTER SCHOOL - (057835)	1,165.25	\$0.0000	\$0	\$0	\$13,993,859	\$13,993,859	\$12,009	1,173.53	\$0.0000	\$0	\$0	\$15,222,439	\$15,222,439	\$12,972	\$1,228,580	
GRAND PRAIRIE ISD - (057910)	22,782.53	\$0.7287	\$99,099,381	\$0	\$151,845,870	\$250,945,251	\$11,015	22,871.77	\$0.7252	\$98,623,400	\$0	\$170,268,134	\$268,891,534	\$11,756	\$17,946,282	
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287	
KI CHARTER ACADEMY - (105803)	419.30	\$0.0000	\$0	\$0	\$7,396,053	\$7,396,053	\$17,639	419.30	\$0.0000	\$0	\$0	\$7,912,541	\$7,912,541	\$18,871	\$516,488	
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231	
LA ACADEMIA DE ESTRELLAS - (057839)	895.00	\$0.0000	\$0	\$0	\$11,452,232	\$11,452,232	\$12,796	900.06	\$0.0000	\$0	\$0	\$12,510,618	\$12,510,618	\$13,900	\$1,058,386	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TRINITY BASIN PREPARATORY - (057813)	7,100.00	\$0.0000	\$0	\$0	\$91,428,579	\$91,428,579	\$12,877	7,134.50	\$0.0000	\$0	\$0	\$99,035,261	\$99,035,261	\$13,881	\$7,606,682	
UME PREPARATORY ACADEMY - (057845)	1,657.11	\$0.0000	\$0	\$0	\$17,529,662	\$17,529,662	\$10,578	1,657.11	\$0.0000	\$0	\$0	\$18,803,807	\$18,803,807	\$11,347	\$1,274,145	
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685	
VILLAGE TECH SCHOOLS - (057847)	1,275.62	\$0.0000	\$0	\$0	\$14,379,999	\$14,379,999	\$10,273	1,279.30	\$0.0000	\$0	\$0	\$15,460,508	\$15,460,508	\$12,085	\$1,080,509	
WAXAHACHIE FAITH FAMILY ACADEMY - (070801)	2,724.77	\$0.0000	\$0	\$0	\$34,508,911	\$34,508,911	\$12,665	2,733.51	\$0.0000	\$0	\$0	\$37,284,319	\$37,284,319	\$13,640	\$2,775,408	
WINFREE ACADEMY CHARTER SCHOOLS - (057828)	820.00	\$0.0000	\$0	\$0	\$10,033,857	\$10,033,857	\$12,236	820.00	\$0.0000	\$0	\$0	\$10,827,410	\$10,827,410	\$13,204	\$793,553	
<b>House District 112 - Rep. Angie Chen Button</b>																
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
EDUCATION CENTER INTERNATIONAL ACADEMY - (057833)	318.98	\$0.0000	\$0	\$0	\$3,404,434	\$3,404,434	\$10,673	323.58	\$0.0000	\$0	\$0	\$3,716,851	\$3,716,851	\$11,487	\$312,417	
GARLAND ISD - (057909)	45,821.81	\$0.6473	\$200,120,548	\$0	\$258,090,996	\$458,211,544	\$10,000	45,948.77	\$0.6473	\$200,120,548	\$0	\$291,379,652	\$491,500,200	\$10,697	\$33,288,656	
MESQUITE ISD - (057914)	35,629.00	\$0.6865	\$97,831,288	\$0	\$289,186,765	\$387,018,053	\$10,862	35,714.56	\$0.6865	\$97,831,288	\$0	\$315,567,407	\$413,398,695	\$11,575	\$26,380,642	
PIONEER TECHNOLOGY & ARTS ACADEMY - (057850)	3,186.53	\$0.0000	\$0	\$0	\$33,783,508	\$33,783,508	\$10,602	3,186.53	\$0.0000	\$0	\$0	\$36,218,656	\$36,218,656	\$11,366	\$2,435,148	
RICHARDSON ISD - (057916)	33,021.96	\$0.7354	\$241,808,678	(\$6,374,444)	\$106,640,322	\$342,074,556	\$10,359	33,117.64	\$0.7319	\$240,657,834	(\$5,077,581)	\$130,549,627	\$366,129,880	\$11,055	\$24,055,324	
SUNNYSIDE ISD - (057919)	2,268.60	\$0.7307	\$15,949,932	(\$548,036)	\$7,450,551	\$22,852,447	\$10,073	2,271.82	\$0.7261	\$15,849,522	(\$429,720)	\$9,088,241	\$24,508,043	\$10,788	\$1,655,596	
WINFREE ACADEMY CHARTER SCHOOLS - (057828)	820.00	\$0.0000	\$0	\$0	\$10,033,857	\$10,033,857	\$12,236	820.00	\$0.0000	\$0	\$0	\$10,827,410	\$10,827,410	\$13,204	\$793,553	
<b>House District 113 - Rep. Rhett Andrews Bowers</b>																
GARLAND ISD - (057909)	45,821.81	\$0.6473	\$200,120,548	\$0	\$258,090,996	\$458,211,544	\$10,000	45,948.77	\$0.6473	\$200,120,548	\$0	\$291,379,652	\$491,500,200	\$10,697	\$33,288,656	
HARMONY PUBLIC SCHOOLS - NORTH TEXAS - (161807)	10,366.00	\$0.0000	\$0	\$0	\$121,313,730	\$121,313,730	\$11,703	10,378.88	\$0.0000	\$0	\$0	\$131,158,017	\$131,158,017	\$12,637	\$9,844,287	
MESQUITE ISD - (057914)	35,629.00	\$0.6865	\$97,831,288	\$0	\$289,186,765	\$387,018,053	\$10,862	35,714.56	\$0.6865	\$97,831,288	\$0	\$315,567,407	\$413,398,695	\$11,575	\$26,380,642	
PIONEER TECHNOLOGY & ARTS ACADEMY - (057850)	3,186.53	\$0.0000	\$0	\$0	\$33,783,508	\$33,783,508	\$10,602	3,186.53	\$0.0000	\$0	\$0	\$36,218,656	\$36,218,656	\$11,366	\$2,435,148	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
SUNNYSIDE ISD - (057919)	2,268.60	\$0.7307	\$15,949,932	(\$548,036)	\$7,450,551	\$22,852,447	\$10,073	2,271.82	\$0.7261	\$15,849,522	(\$429,720)	\$9,088,241	\$24,508,043	\$10,788	\$1,655,596	
<b>House District 114 - Rep. John Bryant</b>																
CITYSCAPE SCHOOLS - (057841)	955.81	\$0.0000	\$0	\$0	\$13,481,311	\$13,481,311	\$14,105	963.63	\$0.0000	\$0	\$0	\$14,686,909	\$14,686,909	\$15,241	\$1,205,598	
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
GARLAND ISD - (057909)	45,821.81	\$0.6473	\$200,120,548	\$0	\$258,090,996	\$458,211,544	\$10,000	45,948.77	\$0.6473	\$200,120,548	\$0	\$291,379,652	\$491,500,200	\$10,697	\$33,288,656	
PEGASUS SCHOOL OF LIBERAL ARTS AND SCIENCES - (057802)	365.03	\$0.0000	\$0	\$0	\$4,444,217	\$4,444,217	\$12,175	365.03	\$0.0000	\$0	\$0	\$4,774,233	\$4,774,233	\$13,079	\$330,016	
RICHARDSON ISD - (057916)	33,021.96	\$0.7354	\$241,808,678	(\$6,374,444)	\$106,640,322	\$342,074,556	\$10,359	33,117.64	\$0.7319	\$240,657,834	(\$5,077,581)	\$130,549,627	\$366,129,880	\$11,055	\$24,055,324	
UPLIFT EDUCATION - (057803)	20,075.40	\$0.0000	\$0	\$0	\$243,452,158	\$243,452,158	\$12,127	20,138.88	\$0.0000	\$0	\$0	\$263,508,843	\$263,508,843	\$13,085	\$20,056,685	
<b>House District 115 - Rep. Cassandra Hernandez</b>																
CARROLLTON-FARMERS BRANCH ISD - (057903)	21,915.70	\$0.7551	\$235,393,694	(\$8,983,804)	\$24,098,882	\$250,508,772	\$11,431	21,981.48	\$0.7516	\$234,302,609	(\$7,751,475)	\$31,651,891	\$258,203,025	\$11,746	\$7,694,253	
COPPELL ISD - (057922)	12,600.00	\$0.7257	\$134,542,627	(\$23,609,439)	\$6,549,139	\$134,542,627	\$9,324	12,617.48	\$0.7222	\$133,893,737	(\$15,805,214)	\$16,303,715	\$124,392,238	\$9,859	\$6,909,911	
DALLAS ISD - (057905)	123,035.50	\$0.7130	\$1,397,392,587	(\$62,295,508)	\$143,927,671	\$1,479,024,750	\$12,021	123,592.56	\$0.7095	\$1,390,533,016	(\$54,185,402)	\$181,360,888	\$1,517,708,502	\$12,280	\$38,683,752	
GRAPEVINE-COLLEVILLE ISD - (220906)	12,578.00	\$0.6949	\$152,476,628	(\$42,359,127)	\$10,472,870	\$120,590,371	\$9,587	12,599.62	\$0.6949	\$152,476,628	(\$35,223,141)	\$9,286,313	\$126,539,800	\$10,043	\$5,949,429	
IRVING ISD - (057912)	28,312.34	\$0.7008	\$153,756,425	(\$315,161)	\$157,839,931	\$311,281,195	\$10,995	28,435.62	\$0.6995	\$153,471,203	\$0	\$180,686,702	\$334,157,905	\$11,751	\$22,876,710	
LIFE SCHOOL - (057807)	5,341.00	\$0.0000	\$0	\$0	\$63,767,735	\$63,767,735	\$11,939	5,341.00	\$0.0000	\$0	\$0	\$68,593,923	\$68,593,923	\$12,843	\$4,826,188	
MANARA ACADEMY - (057844)																



	2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
	CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 116 - Rep. Trey Martinez Fischer</b>																	
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423		
COMPASS ROSE PUBLIC SCHOOLS - (015838)	3,892.00	\$0.0000	\$0	\$0	\$45,520,496	\$45,520,496	\$11,696	3,897.98	\$0.0000	\$0	\$0	\$48,826,953	\$48,826,953	\$12,526	\$3,306,457		
EDGEWOOD ISD - (015905)	6,214.34	\$0.7706	\$16,238,963	\$0	\$58,460,365	\$74,699,328	\$12,020	6,243.78	\$0.7671	\$16,165,207	\$0	\$63,276,146	\$79,441,353	\$12,723	\$4,742,025		
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481		
JUBILEE ACADEMIES - (015822)	5,117.68	\$0.0000	\$0	\$0	\$59,524,003	\$59,524,003	\$11,631	5,142.52	\$0.0000	\$0	\$0	\$64,273,722	\$64,273,722	\$12,498	\$4,749,719		
NORTH EAST ISD - (015910)	50,519.07	\$0.6823	\$330,537,123	\$0	\$161,045,456	\$491,582,579	\$9,731	50,628.55	\$0.6823	\$330,537,123	\$0	\$181,304,120	\$511,841,243	\$10,110	\$20,258,664		
NORTHSIDE ISD - (015915)	90,172.87	\$0.6694	\$489,647,418	\$0	\$356,707,391	\$846,354,809	\$9,386	90,377.11	\$0.6694	\$489,647,418	\$0	\$397,577,910	\$887,225,328	\$9,817	\$40,870,519		
SAN ANTONIO ISD - (015907)	37,134.00	\$0.7429	\$203,901,579	(\$47,762)	\$244,038,516	\$447,892,333	\$12,062	37,306.96	\$0.7394	\$202,940,944	\$0	\$271,263,222	\$474,204,166	\$12,711	\$26,311,833		
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402		
VALOR PUBLIC SCHOOLS - (227829)	4,400.00	\$0.0000	\$0	\$0	\$43,018,431	\$43,018,431	\$9,777	4,400.00	\$0.0000	\$0	\$0	\$46,049,806	\$46,049,806	\$10,466	\$3,031,375		
<b>House District 117 - Rep. Phillip Cortez</b>																	
EDGEWOOD ISD - (015905)	6,214.34	\$0.7706	\$16,238,963	\$0	\$58,460,365	\$74,699,328	\$12,020	6,243.78	\$0.7671	\$16,165,207	\$0	\$63,276,146	\$79,441,353	\$12,723	\$4,742,025		
HARLANDALE ISD - (015904)	10,020.00	\$0.7574	\$16,976,344	\$0	\$99,406,501	\$116,382,845	\$11,615	10,060.48	\$0.7539	\$16,897,896	\$0	\$106,203,655	\$123,101,551	\$12,236	\$6,718,705		
HARMONY PUBLIC SCHOOLS - SOUTH TEXAS - (015828)	4,618.00	\$0.0000	\$0	\$0	\$56,992,198	\$56,992,198	\$12,341	4,631.34	\$0.0000	\$0	\$0	\$61,861,439	\$61,861,439	\$13,357	\$4,869,241		
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148		
LACKLAND ISD - (015913)	952.85	\$0.0000	\$0	\$0	\$10,583,900	\$10,583,900	\$11,108	956.99	\$0.0000	\$0	\$0	\$12,260,654	\$12,260,654	\$12,812	\$1,676,754		
LEGACY TRADITIONAL SCHOOLS - TEXAS - (015806)	2,295.48	\$0.0000	\$0	\$0	\$22,878,565	\$22,878,565	\$9,967	2,307.44	\$0.0000	\$0	\$0	\$24,635,274	\$24,635,274	\$10,676	\$1,756,709		
MEDINA VALLEY ISD - (163908)	9,525.02	\$0.6669	\$36,240,739	\$0	\$58,900,615	\$95,141,354	\$9,989	9,542.04	\$0.6669	\$36,240,739	\$0	\$63,458,082	\$99,698,821	\$10,448	\$4,557,467		
NEW FRONTIERS PUBLIC SCHOOLS INC - (015805)	481.00	\$0.0000	\$0	\$0	\$4,821,375	\$4,821,375	\$10,024	481.00	\$0.0000	\$0	\$0	\$5,151,627	\$5,151,627	\$10,710	\$330,252		
NORTHSIDE ISD - (015915)	90,172.87	\$0.6694	\$489,647,418	\$0	\$356,707,391	\$846,354,809	\$9,386	90,377.11	\$0.6694	\$489,647,418	\$0	\$397,577,910	\$887,225,328	\$9,817	\$40,870,519		
PRELUDE PREPARATORY CHARTER SCHOOL - (015843)	200.00	\$0.0000	\$0	\$0	\$2,090,645	\$2,090,645	\$10,453	201.38	\$0.0000	\$0	\$0	\$2,195,990	\$2,195,990	\$10,905	\$105,345		
SAN ANTONIO ISD - (015907)	37,134.00	\$0.7429	\$203,901,579	(\$47,762)	\$244,038,516	\$447,892,333	\$12,062	37,306.96	\$0.7394	\$202,940,944	\$0	\$271,263,222	\$474,204,166	\$12,711	\$26,311,833		
SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY - (015831)	5,980.36	\$0.0000	\$0	\$0	\$69,770,445	\$69,770,445	\$11,667	5,998.76	\$0.0000	\$0	\$0	\$75,325,325	\$75,325,325	\$12,557	\$5,554,880		
SOUTH SAN ANTONIO ISD - (015908)	6,309.68	\$0.6635	\$18,909,602	\$0	\$51,164,521	\$70,074,123	\$11,106	6,337.74	\$0.6635	\$18,909,602	\$0	\$55,659,925	\$74,569,527	\$11,766	\$4,495,404		
SOUTHWEST ISD - (015912)	13,667.70	\$0.6796	\$48,531,344	\$0	\$105,139,490	\$153,670,834	\$11,243	13,712.78	\$0.6781	\$48,424,227	\$0	\$114,117,180	\$162,541,407	\$11,853	\$8,870,573		
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522	\$2,702,525		
<b>House District 118 - Rep. John Lujan</b>																	
EAST CENTRAL ISD - (015911)	10,457.76	\$0.6248	\$55,625,584	\$0	\$47,748,990	\$103,374,574	\$9,885	10,495.48	\$0.6248	\$55,625,584	\$0	\$53,469,536	\$109,095,120	\$10,394	\$5,720,546		
FLORESVILLE ISD - (247901)	3,727.07	\$0.6669	\$13,530,237	\$0	\$24,749,182	\$38,279,419	\$10,271	3,737.19	\$0.6669	\$13,530,237	\$0	\$26,387,751	\$39,917,988	\$10,681	\$1,638,569		
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481		
HARLANDALE ISD - (015904)	10,020.00	\$0.7574	\$16,976,344	\$0	\$99,406,501	\$116,382,845	\$11,615	10,060.48	\$0.7539	\$16,897,896	\$0	\$106,203,655	\$123,101,551	\$12,236	\$6,718,705		
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148		
JUDSON ISD - (015916)	20,052.00	\$0.7018	\$99,494,292	(\$7,614)	\$117,256,982	\$216,743,660	\$10,809	20,139.86	\$0.7015	\$99,451,760	\$0	\$128,203,024	\$227,654,784	\$11,304	\$10,911,125		
MEDINA VALLEY ISD - (163908)	9,525.02	\$0.6669	\$36,240,739	\$0	\$58,900,615	\$95,141,354	\$9,989	9,542.04	\$0.6669	\$36,240,739	\$0	\$63,458,082	\$99,698,821	\$10,448	\$4,557,467		
NEW FRONTIERS PUBLIC SCHOOLS INC - (015805)	481.00	\$0.0000	\$0	\$0	\$4,821,375	\$4,821,375	\$10,024	481.00	\$0.0000	\$0	\$0	\$5,151,627	\$5,151,627	\$10,710	\$330,252		
NORTH EAST ISD - (015910)	50,519.07	\$0.6823	\$330,537,123	\$0	\$161,045,456	\$491,582,579	\$9,731	50,628.55	\$0.6823	\$330,537,123	\$0	\$181,304,120	\$511,841,243	\$10,110	\$20,258,664		
RANDOLPH FIELD ISD - (015906)	1,370.61	\$0.0000	\$0	\$0	\$12,616,082	\$12,616,082	\$9,205	1,370.61	\$0.0000	\$0	\$0	\$13,929,125	\$13,929,125	\$10,163	\$1,313,043		
SAN ANTONIO ISD - (015907)	37,134.00	\$0.7429	\$203,901,579	(\$47,762)	\$244,038,516	\$447,892,333	\$12,062	37,306.96	\$0.7394	\$202,940,944	\$0	\$271,263,222	\$474,204,166	\$12,711	\$26,311,833		
SCHERTZ-CIBOLO-U CITY ISD - (094902)	13,696.21	\$0.6669	\$47,565,942	\$0	\$81,473,566	\$129,039,508	\$9,422	13,716.91	\$0.6669	\$47,565,942	\$0	\$89,793,472	\$137,359,414	\$10,014	\$8,319,906		
SOMERSET ISD - (015909)	3,770.46	\$0.7482	\$7,092,111	\$0	\$38,912,707	\$46,004,818	\$12,201	3,784.26	\$0.7447	\$7,058,935	\$0	\$49,194,128	\$54,194,128	\$13,000	\$3,189,310		
SOUTH SAN ANTONIO ISD - (015908)	6,309.68	\$0.6635	\$18,909,602	\$0	\$51,164,521	\$70,074,123	\$11,106	6,337.74	\$0.6635	\$18,909,602	\$0	\$55,659,925	\$74,569,527	\$11,766	\$4,495,404		
SOUTHSIDE ISD - (015917)	5,558.08	\$0.7176	\$19,035,690	\$0	\$44,586,231	\$63,621,921	\$11,447	5,582.46	\$0.7152	\$18,972,026	\$0	\$48,335,641	\$67,307,667	\$12,057	\$3,685,745		
SOUTHWEST ISD - (015912)	13,667.70	\$0.6796	\$48,531,344	\$0	\$105,139,490	\$153,670,834	\$11,243	13,712.78	\$0.6781	\$48,424,227	\$0	\$114,117,180	\$162,541,407	\$11,853	\$8,870,573		
<b>House District 119 - Rep. Elizabeth "Liz" Campos</b>																	
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423		
BROOKS ACADEMIES OF TEXAS - (015830)	2,500.84	\$0.0000	\$0	\$0	\$28,543,407	\$28,543,407	\$11,414	2,506.36	\$0.0000	\$0	\$0	\$30,742,130	\$30,742,130	\$12,266	\$2,198,723		
COMPASS ROSE PUBLIC SCHOOLS - (015838)	3,892.00	\$0.0000	\$0	\$0	\$45,520,496	\$45,520,496	\$11,696	3,897.98	\$0.0000	\$0	\$0	\$48,826,953	\$48,826,953	\$12,526	\$3,306,457		
EAST CENTRAL ISD - (015911)	10,457.76	\$0.6248	\$55,625,584	\$9,885	\$47,748,990	\$103,374,574	\$9,885	10,495.48	\$0.6248	\$55,625,584	\$0	\$53,469,536	\$109,095,120	\$10,394	\$5,720,546		
EDGEWOOD ISD - (015905)	6,214.34	\$0.7706	\$16,238,963	\$0	\$58,460,365	\$74,699,328	\$12,020	6,243.78	\$0.7671	\$16,165,207	\$0	\$63,276,146	\$79,441,353	\$12,723	\$4,742,025		
HARLANDALE ISD - (015904)	10,020.00	\$0.7574	\$16,976,344	\$0	\$99,406,501	\$116,382,845	\$11,615	10,060.48	\$0.7539	\$16,897,896	\$0	\$106,203,655	\$123,101,551	\$12,236	\$6,718,705		
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148		
JUBILEE ACADEMIES - (015822)	5,117.68	\$0.0000	\$0	\$0	\$59,524,003	\$59,524,003	\$11,631	5,142.52	\$0.0000	\$0	\$0	\$64,273,722	\$64,273,722	\$12,498	\$4,749,719		
JUDSON ISD - (015916)	20,052.00	\$0.7018	\$99,494,292	(\$7,614)	\$117,256,982	\$216,743,660	\$10,809	20,139.86	\$0.7015	\$99,451,760	\$0	\$128,203,024	\$227,654,784	\$11,304	\$10,911,125		
NORTH EAST ISD - (015910)	50,519.07	\$0.6823	\$330,537,123	\$0	\$161,045,456	\$491,582,579	\$9,731	50,628.55	\$0.6823	\$330,537,123	\$0	\$181,304,120	\$511,841,243	\$10,110	\$20,258,664		
POR VIDA ACADEMY - (015801)	166.00	\$0.0000	\$0	\$0	\$2,323,129	\$2,323,129	\$13,995	166.00	\$0.0000	\$0	\$0	\$2,476,005	\$2,476,005	\$14,916	\$152,876		
RANDOLPH FIELD ISD - (015906)	1,370.61	\$0.0000	\$0	\$0	\$12,616,082	\$12,616,082	\$9,205	1,370.61	\$0.0000	\$0	\$0	\$13,929,125	\$13,929,125	\$10,163	\$1,313,043		
ROYAL PUBLIC SCHOOLS - (015842)	631.68	\$0.0000	\$0	\$0	\$6,523,956	\$6,523,956	\$10,328	631.68	\$0.0000	\$							



2025-26 School Year									2025-26 School Year									Change in Total M&O Revenue
CURRENT LAW									CSHB 2									
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 120 - Rep. Barbara Gervin-Hawkins</b>																		
ALAMO HEIGHTS ISD - (015901)	4,305.72	\$0.7123	\$59,845,236	(\$20,724,675)	\$3,109,153	\$42,229,714	\$9,808		4,310.32	\$0.7123	\$59,845,236	(\$18,084,697)	\$2,015,120	\$43,775,659	\$10,156	\$1,545,945		
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423		
COMPASS ROSE PUBLIC SCHOOLS - (015838)	3,892.00	\$0.0000	\$0	\$0	\$45,520,496	\$45,520,496	\$11,696	3,897.98	\$0.0000	\$0	\$0	\$0	\$48,826,953	\$48,826,953	\$12,526	\$3,306,457		
EAST CENTRAL ISD - (015911)	10,457.76	\$0.6248	\$55,625,584	\$0	\$47,748,990	\$103,374,574	\$9,885	10,495.48	\$0.6248	\$55,625,584	\$0	\$0	\$53,469,536	\$109,095,120	\$10,394	\$5,720,546		
ESSENCE PREPARATORY CHARTER SCHOOL - (015844)	250.00	\$0.0000	\$0	\$0	\$2,322,178	\$2,322,178	\$9,289	251.38	\$0.0000	\$0	\$0	\$0	\$2,420,168	\$2,420,168	\$9,628	\$97,990		
FT SAM HOUSTON ISD - (015914)	1,495.00	\$0.0000	\$0	\$0	\$15,007,353	\$15,007,353	\$10,038	1,500.52	\$0.0000	\$0	\$0	\$0	\$16,453,410	\$16,453,410	\$10,965	\$1,446,057		
GEORGE GERVIN ACADEMY - (015802)	747.90	\$0.0000	\$0	\$0	\$8,277,535	\$8,277,535	\$11,068	751.58	\$0.0000	\$0	\$0	\$0	\$9,049,981	\$9,049,981	\$12,041	\$772,446		
HARMONY PUBLIC SCHOOLS - SOUTH TEXAS - (015828)	4,618.00	\$0.0000	\$0	\$0	\$56,992,198	\$56,992,198	\$12,341	4,631.34	\$0.0000	\$0	\$0	\$0	\$61,861,439	\$61,861,439	\$13,357	\$4,869,241		
HERITAGE ACADEMY - (015815)	556.80	\$0.0000	\$0	\$0	\$7,005,452	\$7,005,452	\$12,582	557.72	\$0.0000	\$0	\$0	\$0	\$7,588,471	\$7,588,471	\$13,606	\$583,019		
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148		
JUDSON ISD - (015916)	20,052.00	\$0.7018	\$99,494,292	(\$7,614)	\$117,256,982	\$216,743,660	\$10,809	20,139.86	\$0.7015	\$99,451,760	\$0	\$0	\$128,203,024	\$227,654,784	\$11,304	\$10,911,125		
NORTH EAST ISD - (015910)	50,519.07	\$0.6823	\$330,537,123	\$0	\$161,045,456	\$491,582,579	\$9,731	50,628.55	\$0.6823	\$330,537,123	\$0	\$0	\$181,304,120	\$511,841,243	\$10,110	\$20,258,664		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685		
SAN ANTONIO ISD - (015907)	37,134.00	\$0.7429	\$203,901,579	(\$47,762)	\$244,038,516	\$447,892,333	\$12,062	37,306.96	\$0.7394	\$202,940,944	\$0	\$0	\$271,263,222	\$474,204,166	\$12,711	\$26,311,833		
SAN ANTONIO PREPARATORY SCHOOLS - (015840)	131.03	\$0.0000	\$0	\$0	\$1,528,782	\$1,528,782	\$11,667	131.03	\$0.0000	\$0	\$0	\$0	\$1,641,338	\$1,641,338	\$12,526	\$112,556		
SOUTHWEST PREPARATORY SCHOOL - (015807)	694.00	\$0.0000	\$0	\$0	\$9,305,094	\$9,305,094	\$13,408	697.22	\$0.0000	\$0	\$0	\$0	\$10,082,676	\$10,082,676	\$14,461	\$777,582		
<b>House District 121 - Rep. Marc LaHood</b>																		
ALAMO HEIGHTS ISD - (015901)	4,305.72	\$0.7123	\$59,845,236	(\$20,724,675)	\$3,109,153	\$42,229,714	\$9,808	4,310.32	\$0.7123	\$59,845,236	(\$18,084,697)	\$2,015,120	\$43,775,659	\$10,156	\$1,545,945			
COMAL ISD - (046902)	28,903.02	\$0.7368	\$224,472,697	(\$4,818,712)	\$70,647,473	\$290,301,458	\$10,044	28,924.64	\$0.7344	\$223,741,515	(\$4,086,002)	\$79,413,147	\$299,068,660	\$10,340	\$8,767,203			
FT SAM HOUSTON ISD - (015914)	1,495.00	\$0.0000	\$0	\$0	\$15,007,353	\$15,007,353	\$10,038	1,500.52	\$0.0000	\$0	\$0	\$0	\$16,453,410	\$16,453,410	\$10,965	\$1,446,057		
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481		
JUDSON ISD - (015916)	20,052.00	\$0.7018	\$99,494,292	(\$7,614)	\$117,256,982	\$216,743,660	\$10,809	20,139.86	\$0.7015	\$99,451,760	\$0	\$0	\$128,203,024	\$227,654,784	\$11,304	\$10,911,125		
NORTH EAST ISD - (015910)	50,519.07	\$0.6823	\$330,537,123	\$0	\$161,045,456	\$491,582,579	\$9,731	50,628.55	\$0.6823	\$330,537,123	\$0	\$0	\$181,304,120	\$511,841,243	\$10,110	\$20,258,664		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685		
SAN ANTONIO ISD - (015907)	37,134.00	\$0.7429	\$203,901,579	(\$47,762)	\$244,038,516	\$447,892,333	\$12,062	37,306.96	\$0.7394	\$202,940,944	\$0	\$0	\$271,263,222	\$474,204,166	\$12,711	\$26,311,833		
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979	\$674,402		
<b>House District 122 - Rep. Mark Dorazio</b>																		
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423		
BOERNE ISD - (130901)	10,562.78	\$0.6669	\$69,737,597	\$0	\$26,622,123	\$96,359,720	\$9,123	10,571.98	\$0.6669	\$69,737,597	\$0	\$0	\$29,402,064	\$99,139,661	\$9,378	\$2,779,941		
COMAL ISD - (046902)	28,903.02	\$0.7368	\$224,472,697	(\$4,818,712)	\$70,647,473	\$290,301,458	\$10,044	28,924.64	\$0.7344	\$223,741,515	(\$4,086,002)	\$79,413,147	\$299,068,660	\$10,340	\$8,767,203			
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481		
MEDINA VALLEY ISD - (163908)	9,525.02	\$0.6669	\$36,240,739	\$0	\$58,900,615	\$95,141,354	\$9,989	9,542.04	\$0.6669	\$36,240,739	\$0	\$0	\$63,458,082	\$99,698,821	\$10,448	\$4,557,467		
NORTH EAST ISD - (015910)	50,519.07	\$0.6823	\$330,537,123	\$0	\$161,045,456	\$491,582,579	\$9,731	50,628.55	\$0.6823	\$330,537,123	\$0	\$0	\$181,304,120	\$511,841,243	\$10,110	\$20,258,664		
NORTHSIDE ISD - (015915)	90,172.87	\$0.6694	\$489,647,418	\$0	\$356,707,391	\$846,354,809	\$9,386	90,377.11	\$0.6694	\$489,647,418	\$0	\$0	\$397,577,910	\$887,225,328	\$9,817	\$40,870,519		
<b>House District 123 - Rep. Diego Bernal</b>																		
ALAMO HEIGHTS ISD - (015901)	4,305.72	\$0.7123	\$59,845,236	(\$20,724,675)	\$3,109,153	\$42,229,714	\$9,808	4,310.32	\$0.7123	\$59,845,236	(\$18,084,697)	\$2,015,120	\$43,775,659	\$10,156	\$1,545,945			
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423		
BROOKS ACADEMIES OF TEXAS - (015830)	2,500.84	\$0.0000	\$0	\$0	\$28,543,407	\$28,543,407	\$11,414	2,506.36	\$0.0000	\$0	\$0	\$0	\$30,742,130	\$30,742,130	\$12,266	\$2,198,723		
COMPASS ROSE PUBLIC SCHOOLS - (015838)	3,892.00	\$0.0000	\$0	\$0	\$45,520,496	\$45,520,496	\$11,696	3,897.98	\$0.0000	\$0	\$0	\$0	\$48,826,953	\$48,826,953	\$12,526	\$3,306,457		
ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY - (015836)	480.00	\$0.0000	\$0	\$0	\$4,645,597	\$4,645,597	\$9,678	480.00	\$0.0000	\$0	\$0	\$0	\$4,981,263	\$4,981,263	\$10,378	\$335,666		
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$10,156	14,771.21	\$0.0000	\$0	\$0	\$0	\$159,875,811	\$159,875,811	\$10,823	\$9,865,481		
HENRY FORD ACADEMY ALAMEDA SCHOOL FOR ART + DESIGN - (015833)	60.00	\$0.0000	\$0	\$0	\$671,017	\$671,017	\$11,184	60.00	\$0.0000	\$0	\$0	\$0	\$718,867	\$718,867	\$11,981	\$47,850		
INSPIRE ACADEMIES - (015808)	920.98	\$0.0000	\$0	\$0	\$11,094,695	\$11,094,695	\$12,047	920.98	\$0.0000	\$0	\$0	\$0	\$11,849,140	\$11,849,140	\$12,866	\$754,445		
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231		
LEGACY TRADITIONAL SCHOOLS - TEXAS - (015806)	2,295.48	\$0.0000	\$0	\$0	\$22,878,565	\$22,878,565	\$9,967	2,307.44	\$0.0000	\$0	\$0	\$0	\$24,635,274	\$24,635,274	\$10,676	\$1,756,709		
MEADOWLAND CHARTER DISTRICT - (130801)	38.00	\$0.0000	\$0	\$0	\$821,715	\$821,715	\$21,624	38.00	\$0.0000	\$0	\$0	\$0	\$883,378	\$883,378	\$23,247	\$61,663		
NEW FRONTIERS PUBLIC SCHOOLS INC - (015805)	481.00	\$0.0000	\$0	\$0	\$4,821,375	\$4,821,375	\$10,024	481.00	\$0.0000	\$0	\$0	\$0	\$5,151,627	\$5,151,627	\$10,710	\$330,252		
NORTH EAST ISD - (015910)	50,519.07	\$0.6823	\$330,537,123	\$0	\$161,045,456	\$491,582,579	\$9,731	50,628.55	\$0.6823	\$330,537,123	\$0	\$0	\$181,304,120	\$511,841,243	\$10,110	\$20,258,664		
NORTHSIDE ISD - (015915)	90,172.87	\$0.6694	\$489,647,418	\$0	\$356,707,391	\$846,354,809	\$9,386	90,377.11	\$0.6694	\$489,647,418	\$0	\$0	\$397,577,910	\$887,225,328	\$9,817	\$40,870,519		
POSITIVE SOLUTIONS CHARTER SCHOOL - (015814)	61.00	\$0.0000	\$0	\$0	\$836,145	\$836,145	\$13,707	61.00	\$0.0000	\$0	\$0	\$0	\$896,563	\$896,563	\$14,698	\$60,418		
PROMESA ACADEMY CHARTER SCHOOL - (015839)	423.00	\$0.0000	\$0	\$0	\$5,972,581	\$5,972,581	\$14,120	423.00	\$0.0000	\$0	\$0	\$0	\$6,305,025	\$6,305,025	\$14,906	\$332,444		
SAN ANTONIO ISD - (015907)	37,134.00	\$0.7429	\$203,901,579	(\$47,762)	\$244,038,516	\$447,892,333	\$12,062	37,306.96	\$0.7394	\$202,940,944	\$0	\$0	\$271,263,222	\$474,204,166	\$12,711	\$26,311,833		
<b>House District 124 - Rep. Josey Garcia</b>																		
BASIS TEXAS - (015834)	9,180.00	\$0.0000	\$0	\$0	\$86,449,965	\$86,449,965	\$9,417	9,180.00	\$0.0000	\$0	\$0	\$0	\$92,579,388	\$92,579,388	\$10,085	\$6,129,423		
COMPASS ROSE PUBLIC SCHOOLS - (015838)	3,892.00	\$0.0000	\$0	\$0	\$45,520,496	\$45,520,496	\$11,696	3,897.98	\$0.0000	\$0	\$0	\$0	\$48,826,953	\$48,826,953	\$12,526	\$3,306,457		
EDGEWOOD ISD - (015905)	6,214.34	\$0.7706	\$16,238,963	\$0	\$58,460,365	\$74,699,328	\$12,020	6,243.78	\$0.7671	\$16,165,207	\$0	\$0	\$63,276,146	\$79,441,353	\$12,723	\$4,742,025		
GREAT HEARTS TEXAS - (015835)	14,771.21	\$0.0000	\$0	\$0	\$150,010,330	\$150,010,330	\$											



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 125 - Rep. Ray Lopez</b>																
BEXAR COUNTY ACADEMY - (015809)	123.37	\$0.0000	\$0	\$0	\$1,413,779	\$1,413,779	\$11,459	125.21	\$0.0000	\$0	\$0	\$1,543,957	\$1,543,957	\$12,331	\$130,178	
BROOKS ACADEMIES OF TEXAS - (015830)	2,500.84	\$0.0000	\$0	\$0	\$28,543,407	\$28,543,407	\$11,414	2,506.36	\$0.0000	\$0	\$0	\$30,742,130	\$30,742,130	\$12,266	\$2,198,723	
EDGEWOOD ISD - (015905)	6,214.34	\$0.7706	\$16,238,963	\$0	\$58,460,365	\$74,699,328	\$12,020	6,243.78	\$0.7671	\$16,165,207	\$0	\$63,276,146	\$79,441,353	\$12,723	\$4,742,025	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514	75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	\$72,412,148	
INSPIRE ACADEMIES - (015808)	920.98	\$0.0000	\$0	\$0	\$11,094,695	\$11,094,695	\$12,047	920.98	\$0.0000	\$0	\$0	\$11,849,140	\$11,849,140	\$12,866	\$754,445	
JUBILEE ACADEMIES - (015822)	5,117.68	\$0.0000	\$0	\$0	\$59,524,003	\$59,524,003	\$11,631	5,142.52	\$0.0000	\$0	\$0	\$64,273,722	\$64,273,722	\$12,498	\$4,749,719	
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231	
NORTHSIDE ISD - (015915)	90,172.87	\$0.6694	\$489,647,418	\$0	\$356,707,391	\$846,354,809	\$9,386	90,377.11	\$0.6694	\$489,647,418	\$0	\$397,577,910	\$887,225,328	\$9,817	\$40,870,519	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	\$3,231,685	
SAN ANTONIO ISD - (015907)	37,134.00	\$0.7429	\$203,901,579	(\$47,762)	\$244,038,516	\$447,892,333	\$12,062	37,306.96	\$0.7394	\$202,940,944	\$0	\$271,263,222	\$474,204,166	\$12,711	\$26,311,833	
SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY - (015831)	5,980.36	\$0.0000	\$0	\$0	\$69,770,445	\$69,770,445	\$11,667	5,998.76	\$0.0000	\$0	\$0	\$75,325,325	\$75,325,325	\$12,557	\$5,554,880	
SOUTHWEST PREPARATORY SCHOOL - (015807)	694.00	\$0.0000	\$0	\$0	\$9,305,094	\$9,305,094	\$13,408	697.22	\$0.0000	\$0	\$0	\$10,082,676	\$10,082,676	\$14,461	\$777,582	
THE GATHERING PLACE - (015841)	517.00	\$0.0000	\$0	\$0	\$5,907,438	\$5,907,438	\$11,426	517.00	\$0.0000	\$0	\$0	\$6,172,080	\$6,172,080	\$11,938	\$264,642	
<b>House District 126 - Rep. E. Sam Harless</b>																
ARISTOI CLASSICAL ACADEMY - (101803)	1,796.00	\$0.0000	\$0	\$0	\$17,225,450	\$17,225,450	\$9,591	1,796.00	\$0.0000	\$0	\$0	\$18,463,077	\$18,463,077	\$10,280	\$1,237,627	
CYPRESS-FAIRBANKS ISD - (101907)	107,687.22	\$0.6528	\$484,926,511	\$0	\$484,744,401	\$969,670,912	\$9,005	107,923.20	\$0.6528	\$484,926,511	\$0	\$554,478,753	\$1,039,405,264	\$9,631	\$69,734,352	
KLEIN ISD - (101915)	47,909.55	\$0.6669	\$174,537,189	\$0	\$289,376,063	\$463,913,252	\$9,683	48,000.63	\$0.6669	\$174,537,189	\$0	\$312,542,409	\$487,079,598	\$10,147	\$23,166,346	
SPRING ISD - (101919)	29,700.00	\$0.6669	\$187,172,349	\$0	\$187,172,349	\$305,004,116	\$10,270	29,813.16	\$0.6669	\$187,172,349	\$0	\$206,604,593	\$324,436,360	\$10,882	\$19,432,244	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TOMBALL ISD - (101921)	22,195.00	\$0.6389	\$112,417,201	\$0	\$90,864,111	\$203,281,312	\$9,159	22,213.40	\$0.6389	\$112,417,201	\$0	\$100,189,382	\$212,606,583	\$9,571	\$9,325,271	
<b>House District 127 - Rep. Charles Cunningham</b>																
ALDINE ISD - (101902)	48,561.37	\$0.6894	\$223,759,699	\$0	\$341,277,387	\$565,037,086	\$11,636	48,737.55	\$0.6873	\$223,078,099	\$0	\$379,703,315	\$602,781,414	\$12,368	\$37,744,328	
HUFFMAN ISD - (101925)	3,655.44	\$0.6769	\$12,071,689	\$0	\$24,418,609	\$36,490,298	\$9,982	3,660.96	\$0.6769	\$12,071,689	\$0	\$26,308,896	\$38,380,585	\$10,484	\$1,890,287	
HUMBLE ISD - (101913)	45,200.00	\$0.7551	\$150,934,135	\$0	\$329,995,107	\$480,929,242	\$10,640	45,263.94	\$0.7516	\$150,234,533	\$0	\$349,978,909	\$500,213,442	\$11,051	\$19,284,200	
NEW CANEY ISD - (170908)	18,249.49	\$0.7551	\$61,057,400	\$0	\$146,392,772	\$207,450,172	\$11,367	18,294.11	\$0.7516	\$60,774,390	\$0	\$156,708,035	\$217,482,425	\$11,888	\$10,032,253	
SPRING ISD - (101919)	29,700.00	\$0.6669	\$117,831,767	\$0	\$187,172,349	\$305,004,116	\$10,270	29,813.16	\$0.6669	\$117,831,767	\$0	\$206,604,593	\$324,436,360	\$10,882	\$19,432,244	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
THE RHODES SCHOOL FOR PERFORMING ARTS - (101861)	389.97	\$0.0000	\$0	\$0	\$4,506,758	\$4,506,758	\$11,557	393.65	\$0.0000	\$0	\$0	\$4,881,731	\$4,881,731	\$11,401	\$374,973	
<b>House District 128 - Rep. Briscoe Cain</b>																
CROSBY ISD - (101906)	6,478.56	\$0.7311	\$22,894,668	\$0	\$45,663,137	\$68,557,805	\$10,582	6,491.90	\$0.7276	\$22,785,064	\$0	\$48,769,644	\$71,554,708	\$11,022	\$2,996,903	
DAYTON ISD - (146902)	5,140.98	\$0.6582	\$22,488,469	\$0	\$30,074,949	\$52,563,418	\$10,224	5,153.86	\$0.6582	\$22,488,469	\$0	\$33,953,614	\$56,442,083	\$10,951	\$3,878,665	
DEER PARK ISD - (101908)	11,243.66	\$0.8373	\$101,297,550	(\$5,985,834)	\$24,677,031	\$119,988,747	\$10,672	11,258.84	\$0.8319	\$100,644,251	(\$5,108,556)	\$29,462,354	\$124,998,049	\$11,102	\$5,009,303	
GOOSE CREEK CISD - (101911)	21,535.00	\$0.7052	\$139,388,555	(\$2,168,637)	\$102,150,772	\$239,370,690	\$11,115	21,584.22	\$0.7023	\$138,815,347	(\$1,503,627)	\$116,568,417	\$253,880,137	\$11,762	\$14,509,446	
HUFFMAN ISD - (101925)	3,655.44	\$0.6769	\$12,071,689	\$0	\$24,418,609	\$36,490,298	\$9,982	3,660.96	\$0.6769	\$12,071,689	\$0	\$26,308,896	\$38,380,585	\$10,484	\$1,890,287	
LA PORTE ISD - (101916)	6,545.89	\$0.7123	\$102,459,283	(\$37,407,354)	\$4,064,456	\$69,116,385	\$10,559	6,557.85	\$0.7123	\$102,459,283	(\$33,219,555)	\$4,812,548	\$74,052,276	\$11,292	\$4,935,891	
PASADENA ISD - (101917)	41,119.91	\$0.8774	\$168,686,662	\$0	\$306,976,819	\$475,663,481	\$11,568	41,243.19	\$0.8720	\$167,648,471	\$0	\$336,553,150	\$504,201,621	\$12,225	\$28,538,141	
SHELDON ISD - (101924)	10,169.74	\$0.7130	\$53,556,881	(\$209,096)	\$60,980,744	\$114,328,529	\$11,242	10,198.26	\$0.7095	\$53,293,979	\$0	\$68,209,209	\$121,503,188	\$11,914	\$7,174,659	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
<b>House District 129 - Rep. Dennis Paul</b>																
CLEAR CREEK ISD - (084910)	36,500.00	\$0.6990	\$199,590,508	\$0	\$149,711,283	\$349,301,791	\$9,570	36,551.06	\$0.6990	\$199,590,508	\$0	\$169,733,435	\$369,323,943	\$10,104	\$20,022,152	
DEER PARK ISD - (101908)	11,243.66	\$0.8373	\$101,297,550	(\$5,985,834)	\$24,677,031	\$119,988,747	\$10,672	11,258.84	\$0.8319	\$100,644,251	(\$5,108,556)	\$29,462,354	\$124,998,049	\$11,102	\$5,009,303	
EXCEL ACADEMY - (101811)	230.00	\$0.0000	\$0	\$0	\$3,398,126	\$3,398,126	\$14,774	230.00	\$0.0000	\$0	\$0	\$3,634,952	\$3,634,952	\$15,804	\$236,826	
LA PORTE ISD - (101916)	6,545.89	\$0.7123	\$102,459,283	(\$37,407,354)	\$4,064,456	\$69,116,385	\$10,559	6,557.85	\$0.7123	\$102,459,283	(\$33,219,555)	\$4,812,548	\$74,052,276	\$11,292	\$4,935,891	
ODYSSEY ACADEMY INC - (084802)	1,486.38	\$0.0000	\$0	\$0	\$18,078,665	\$18,078,665	\$12,163	1,493.28	\$0.0000	\$0	\$0	\$19,904,520	\$19,904,520	\$13,329	\$1,825,855	
PASADENA ISD - (101917)	41,119.91	\$0.8774	\$168,686,662	\$0	\$306,976,819	\$475,663,481	\$11,568	41,243.19	\$0.8720	\$167,648,471	\$0	\$336,553,150	\$504,201,621	\$12,225	\$28,538,141	
PEARLAND ISD - (020908)	19,448.77	\$0.7869	\$72,837,486	\$0	\$122,029,061	\$194,866,547	\$10,019	19,476.83	\$0.7815	\$72,337,648	\$0	\$131,502,470	\$203,840,118	\$10,466	\$8,973,571	
<b>House District 130 - Rep. Tom Oliverson</b>																
COMQUEST ACADEMY - (101842)	46.89	\$0.0000	\$0	\$0	\$564,220	\$564,220	\$12,033	46.89	\$0.0000	\$0	\$0	\$602,676	\$602,676	\$12,853	\$38,456	
CYPRESS-FAIRBANKS ISD - (101907)	107,687.22	\$0.6528	\$484,926,511	\$0	\$484,744,401	\$969,670,912	\$9,005	107,923.20	\$0.6528	\$484,926,511	\$0	\$554,478,753	\$1,039,405,264	\$9,631	\$69,734,352	
KLEIN ISD - (101915)	47,909.55	\$0.6669	\$174,537,189	\$0	\$289,376,063	\$463,913,252	\$9,683	48,000.63	\$0.6669	\$174,537,189	\$0	\$312,542,409	\$487,079,598	\$10,147	\$23,166,346	
TOMBALL ISD - (101921)	22,195.00	\$0.6389	\$112,417,201	\$0	\$90,864,111	\$203,281,312	\$9,159	22,213.40	\$0.6389	\$112,417,201	\$0	\$100,189,382	\$212,606,583	\$9,571	\$9,325,271	
WALLER ISD - (237904)	9,775.07	\$0.6248	\$50,707,784	\$0	\$48,164,717	\$98,872,501	\$10,115	9,793.93	\$0.6248	\$50,707,784	\$0	\$55,083,435	\$105,791,219	\$10,802	\$6,918,718	



2025-26 School Year										2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW										CSHB 2							
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA				
<b>House District 131 - Rep. Alma A. Allen</b>																	
ACCELERATED INTERMEDIATE ACADEMY - (101849)	206.79	\$0.0000	\$0	\$0	\$2,607,375	\$2,607,375	\$12,609	208.17	\$0.0000	\$0	\$0	\$2,812,933	\$2,812,933	\$13,512			
ALIEF ISD - (101903)	34,860.90	\$0.8023	\$146,330,597	\$0	\$279,828,568	\$426,159,165	\$12,225	34,967.62	\$0.7969	\$145,345,697	\$0	\$299,412,780	\$444,758,477	\$12,719			
BLOOM ACADEMY CHARTER SCHOOL - (101875)	305.00	\$0.0000	\$0	\$0	\$3,260,504	\$3,260,504	\$10,690	305.00	\$0.0000	\$0	\$0	\$3,395,299	\$3,395,299	\$11,132			
ETOILE ACADEMY CHARTER SCHOOL - (101872)	1,015.56	\$0.0000	\$0	\$0	\$11,253,289	\$11,253,289	\$11,081	1,015.56	\$0.0000	\$0	\$0	\$12,172,950	\$12,172,950	\$11,986			
HARMONY PUBLIC SCHOOLS - HOUSTON SOUTH - (101846)	3,462.00	\$0.0000	\$0	\$0	\$43,774,659	\$43,774,659	\$12,644	3,463.38	\$0.0000	\$0	\$0	\$47,137,938	\$47,137,938	\$13,610			
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425			
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195			
MEYERPARK ELEMENTARY - (101855)	258.82	\$0.0000	\$0	\$0	\$3,104,984	\$3,104,984	\$11,997	261.12	\$0.0000	\$0	\$0	\$3,364,537	\$3,364,537	\$12,885			
PASADENA ISD - (101917)	41,119.91	\$0.8774	\$168,686,662	\$0	\$306,976,819	\$475,663,481	\$11,568	41,243.19	\$0.8720	\$167,648,471	\$0	\$336,553,150	\$504,201,621	\$12,225			
REVE PREPARATORY CHARTER SCHOOL - (101876)	158.97	\$0.0000	\$0	\$0	\$11,886,115	\$11,886,115	\$11,864	159.89	\$0.0000	\$0	\$0	\$11,970,140	\$11,970,140	\$12,322			
SOUTHWEST SCHOOL - (101838)	1,882.00	\$0.0000	\$0	\$0	\$22,480,875	\$22,480,875	\$11,945	1,884.76	\$0.0000	\$0	\$0	\$24,251,509	\$24,251,509	\$12,867			
STAFFORD MSD - (079910)	3,123.17	\$0.7448	\$34,468,683	(\$2,592,022)	\$2,461,363	\$34,338,024	\$10,995	3,135.59	\$0.7394	\$34,218,776	\$0	\$3,028,906	\$35,233,615	\$11,237			
STEP CHARTER SCHOOL - (101859)	599.35	\$0.0000	\$0	\$0	\$7,384,258	\$7,384,258	\$12,320	599.35	\$0.0000	\$0	\$0	\$7,963,629	\$7,963,629	\$13,287			
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522			
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073	19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999			
<b>House District 132 - Rep. Mike Schofield</b>																	
ARISTOI CLASSICAL ACADEMY - (101803)	1,796.00	\$0.0000	\$0	\$0	\$17,225,450	\$17,225,450	\$9,591	1,796.00	\$0.0000	\$0	\$0	\$18,463,077	\$18,463,077	\$10,280			
CYPRESS-FAIRBANKS ISD - (101907)	107,687.22	\$0.6528	\$484,926,511	\$0	\$484,744,401	\$969,670,912	\$9,005	107,923.20	\$0.6528	\$484,926,511	\$0	\$554,478,753	\$1,039,405,264	\$9,631			
EXCEL ACADEMY - (101811)	230.00	\$0.0000	\$0	\$0	\$3,398,126	\$3,398,126	\$14,774	230.00	\$0.0000	\$0	\$0	\$3,634,952	\$3,634,952	\$15,804			
HARMONY PUBLIC SCHOOLS - HOUSTON NORTH - (101858)	8,091.00	\$0.0000	\$0	\$0	\$93,831,231	\$93,831,231	\$11,597	8,095.14	\$0.0000	\$0	\$0	\$101,185,297	\$101,185,297	\$12,500			
INTERNATIONAL LEADERSHIP OF TEXAS (LTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111			
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,978	\$11,164			
WALLER ISD - (237904)	9,775.07	\$0.6248	\$50,707,784	\$0	\$48,164,717	\$98,872,501	\$10,115	9,793.93	\$0.6248	\$50,707,784	\$0	\$55,083,435	\$105,791,219	\$10,802			
<b>House District 133 - Rep. Mano DeAyala</b>																	
ALIEF ISD - (101903)	34,860.90	\$0.8023	\$146,330,597	\$0	\$279,828,568	\$426,159,165	\$12,225	34,967.62	\$0.7969	\$145,345,697	\$0	\$299,412,780	\$444,758,477	\$12,719			
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425			
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,978	\$11,164			
SPRING BRANCH ISD - (101920)	29,592.14	\$0.7187	\$295,015,267	(\$9,736,677)	\$24,933,154	\$310,211,744	\$10,483	29,685.06	\$0.7183	\$294,851,073	(\$1,229,479)	\$25,104,857	\$318,726,451	\$10,737			
<b>House District 134 - Rep. Ann Johnson</b>																	
HARMONY PUBLIC SCHOOLS - HOUSTON SOUTH - (101846)	3,462.00	\$0.0000	\$0	\$0	\$43,774,659	\$43,774,659	\$12,644	3,463.38	\$0.0000	\$0	\$0	\$47,137,938	\$47,137,938	\$13,610			
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425			
<b>House District 135 - Rep. Jon E. Rosenthal</b>																	
CALVIN NELMS CHARTER SCHOOLS - (101837)	337.75	\$0.0000	\$0	\$0	\$3,811,294	\$3,811,294	\$11,284	337.75	\$0.0000	\$0	\$0	\$4,078,367	\$4,078,367	\$12,075			
CYPRESS-FAIRBANKS ISD - (101907)	107,687.22	\$0.6528	\$484,926,511	\$0	\$484,744,401	\$969,670,912	\$9,005	107,923.20	\$0.6528	\$484,926,511	\$0	\$554,478,753	\$1,039,405,264	\$9,631			
HARMONY PUBLIC SCHOOLS - HOUSTON NORTH - (101858)	8,091.00	\$0.0000	\$0	\$0	\$93,831,231	\$93,831,231	\$11,597	8,095.14	\$0.0000	\$0	\$0	\$101,185,297	\$101,185,297	\$12,500			
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,978	\$11,164			
<b>House District 136 - Rep. John H. Bucy III</b>																	
HARMONY PUBLIC SCHOOLS - CENTRAL TEXAS - (227816)	5,214.00	\$0.0000	\$0	\$0	\$59,019,871	\$59,019,871	\$11,320	5,223.66	\$0.0000	\$0	\$0	\$64,016,582	\$64,016,582	\$12,255			
LEANDER ISD - (246913)	39,294.00	\$0.7569	\$318,468,716	(\$10,742,395)	\$81,954,066	\$389,680,387	\$9,917	39,362.08	\$0.7533	\$316,954,001	(\$9,164,432)	\$92,155,813	\$399,945,382	\$10,161			
MERIDIAN WORLD SCHOOL LLC - (246801)	1,736.89	\$0.0000	\$0	\$0	\$17,210,027	\$17,210,027	\$9,909	1,736.89	\$0.0000	\$0	\$0	\$18,614,738	\$18,614,738	\$10,717			
PFLUGERVILLE ISD - (227904)	23,192.04	\$0.7869	\$194,949,757	(\$8,585,081)	\$55,826,471	\$242,191,147	\$10,443	23,251.84	\$0.7815	\$193,611,940	(\$7,088,002)	\$69,371,004	\$255,894,942	\$11,005			
ROUND ROCK ISD - (246909)	44,671.72	\$0.7101	\$354,369,763	\$0	\$62,151,223	\$416,520,986	\$9,324	44,745.32	\$0.7101	\$354,369,763	\$0	\$73,610,785	\$427,980,548	\$9,565			
<b>House District 137 - Rep. Gene Wu</b>																	
ALIEF ISD - (101903)	34,860.90	\$0.8023	\$146,330,597	\$0	\$279,828,568	\$426,159,165	\$12,225	34,967.62	\$0.7969	\$145,345,697	\$0	\$299,412,780	\$444,758,477	\$12,719			
AMIGOS POR VIDA-FRIENDS FOR LIFE PUB CHTR SCH - (101819)	772.80	\$0.0000	\$0	\$0	\$9,690,109	\$9,690,109	\$12,539	776.48	\$0.0000	\$0	\$0	\$10,525,048	\$10,525,048	\$13,555			
BAKERRIPLEY COMMUNITY SCHOOLS - (101853)	1,249.00	\$0.0000	\$0	\$0	\$16,131,328	\$16,131,328	\$12,915	1,254.98	\$0.0000	\$0	\$0	\$17,837,171	\$17,837,171	\$14,213			
DRAW ACADEMY - (101856)	620.14	\$0.0000	\$0	\$0	\$7,919,780	\$7,919,780	\$12,771	624.74	\$0.0000	\$0	\$0	\$8,650,682	\$8,650,682	\$13,847			
ETOILE ACADEMY CHARTER SCHOOL - (101872)	1,015.56	\$0.0000	\$0	\$0	\$11,253,289	\$11,253,289	\$11,081	1,015.56	\$0.0000	\$0	\$0	\$12,172,950	\$12,172,950	\$11,986			
EXCEL ACADEMY - (101811)	230.00	\$0.0000	\$0	\$0	\$3,398,126	\$3,398,126	\$14,774	230.00	\$0.0000	\$0	\$0	\$3,634,952	\$3,634,952	\$15,804			
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425			
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195			
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761			
SER-NINOS CHARTER SCHOOL - (101802)	1,048.22	\$0.0000	\$0	\$0	\$13,339,848	\$13,339,848	\$12,726	1,055.12	\$0.0000	\$0	\$0	\$14,541,493	\$14,541,493	\$13,782			
SOUTHWEST SCHOOL - (101838)	1,882.00	\$0.0000	\$0	\$0	\$22,480,875	\$22,480,875	\$11,945	1,884.76	\$0.0000	\$0	\$0	\$24,251,509	\$24,251,509	\$12,867			
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342			
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073	19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999			
<b>House District 138 - Rep. Lacey Hull</b>																	
CYPRESS-FAIRBANKS ISD - (101907)	107,687.22	\$0.6528	\$484,926,511	\$0	\$484,744,401	\$969,670,912	\$9,005	107,923.20	\$0.6528	\$484,926,511	\$0	\$554,478,753	\$1,039,405,264	\$9,631			
HARMONY PUBLIC SCHOOLS - HOUSTON NORTH - (101858)	8,091.00	\$0.0000	\$0	\$0	\$93,831,231	\$93,831,231	\$11,597	8,095.14	\$0.0000	\$0	\$0	\$101,185,297	\$101,185,297	\$12,500			
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425			
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,978	\$11,164			
SPRING BRANCH ISD - (101920)	29,592.14	\$0.7187	\$295,015,267	(\$9,736,677)	\$24,933,154	\$310,211,744	\$10,483	29,685.06	\$0.7183	\$294,851,073	(\$1,229,479)	\$25,104,857	\$318,726,451	\$10,737			



2025-26 School Year									2025-26 School Year							Change in Total M&O Revenue
CURRENT LAW									CSHB 2							
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	
<b>House District 139 - Rep. Charlene Ward Johnson</b>																
ALDINE ISD - (101902)	48,561.37	\$0.6894	\$223,759,699	\$0	\$341,277,387	\$565,037,086	\$11,636		48,737.55	\$0.6873	\$223,078,099	\$0	\$379,703,315	\$602,781,414	\$12,368	
ARROW ACADEMY - (021805)	470.00	\$0.0000	\$0	\$0	\$5,378,451	\$5,378,451	\$11,444		470.00	\$0.0000	\$0	\$0	\$5,766,626	\$5,766,626	\$12,269	
BRAZOS SCHOOL FOR INQUIRY & CREATIVITY - (021803)	250.00	\$0.0000	\$0	\$0	\$2,976,956	\$2,976,956	\$11,908		252.30	\$0.0000	\$0	\$0	\$3,251,486	\$3,251,486	\$12,887	
CYPRESS-FAIRBANKS ISD - (101907)	107,687.22	\$0.6528	\$484,926,511	\$0	\$484,744,401	\$969,670,912	\$9,005		107,923.20	\$0.6528	\$484,926,511	\$0	\$554,478,753	\$1,039,405,264	\$9,631	
HARMONY PUBLIC SCHOOLS - HOUSTON NORTH - (101858)	8,091.00	\$0.0000	\$0	\$0	\$93,831,231	\$93,831,231	\$11,597		8,095.14	\$0.0000	\$0	\$0	\$101,185,297	\$101,185,297	\$12,500	
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171		153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514		75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083		27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	
KLEIN ISD - (101915)	47,909.55	\$0.6669	\$174,537,189	\$0	\$289,376,063	\$463,913,252	\$9,683		48,000.63	\$0.6669	\$174,537,189	\$0	\$312,542,409	\$487,079,598	\$10,147	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286		6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	
SCHOOL OF SCIENCE AND TECHNOLOGY - (015827)	6,136.46	\$0.0000	\$0	\$0	\$71,493,937	\$71,493,937	\$11,651		6,147.50	\$0.0000	\$0	\$0	\$76,955,117	\$76,955,117	\$12,518	
SPRING ISD - (101919)	29,700.00	\$0.6669	\$117,831,767	\$0	\$187,172,349	\$305,004,116	\$10,270		29,813.16	\$0.6669	\$117,831,767	\$0	\$206,604,593	\$324,436,360	\$10,882	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609		16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073		19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999	
<b>House District 140 - Rep. Armando Lucio Walle</b>																
ALDINE ISD - (101902)	48,561.37	\$0.6894	\$223,759,699	\$0	\$341,277,387	\$565,037,086	\$11,636		48,737.55	\$0.6873	\$223,078,099	\$0	\$379,703,315	\$602,781,414	\$12,368	
GEORGE I SANCHEZ CHARTER - (101804)	1,141.09	\$0.0000	\$0	\$0	\$14,315,980	\$14,315,980	\$12,546		1,143.39	\$0.0000	\$0	\$0	\$15,474,236	\$15,474,236	\$13,534	
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171		153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514		75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286		6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	
RAUL YZAGUIRRE SCHOOLS FOR SUCCESS - (101806)	1,890.33	\$0.0000	\$0	\$0	\$23,348,523	\$23,348,523	\$12,352		1,897.69	\$0.0000	\$0	\$0	\$25,437,774	\$25,437,774	\$13,405	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609		16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	
TWO DIMENSIONS PREPARATORY ACADEMY - (101840)	237.06	\$0.0000	\$0	\$0	\$2,911,073	\$2,911,073	\$12,280		240.74	\$0.0000	\$0	\$0	\$3,218,826	\$3,218,826	\$13,370	
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073		19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999	
<b>House District 141 - Rep. Senfronia Thompson</b>																
ALDINE ISD - (101902)	48,561.37	\$0.6894	\$223,759,699	\$0	\$341,277,387	\$565,037,086	\$11,636		48,737.55	\$0.6873	\$223,078,099	\$0	\$379,703,315	\$602,781,414	\$12,368	
ARROW ACADEMY - (021805)	470.00	\$0.0000	\$0	\$0	\$5,378,451	\$5,378,451	\$11,444		470.00	\$0.0000	\$0	\$0	\$5,766,626	\$5,766,626	\$12,269	
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171		153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425	
HUMBLE ISD - (101913)	45,200.00	\$0.7551	\$150,934,135	\$0	\$329,995,107	\$480,929,242	\$10,640		45,263.94	\$0.7516	\$150,234,533	\$0	\$349,978,909	\$500,213,442	\$11,051	
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083		27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286		6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761	
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322		950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221	
SCHOOL OF SCIENCE AND TECHNOLOGY - (015827)	6,136.46	\$0.0000	\$0	\$0	\$71,493,937	\$71,493,937	\$11,651		6,147.50	\$0.0000	\$0	\$0	\$76,955,117	\$76,955,117	\$12,518	
SHELDON ISD - (101924)	10,169.74	\$0.7130	\$53,556,881	(\$209,096)	\$60,980,744	\$114,328,529	\$11,242		10,198.26	\$0.7095	\$53,293,979	\$0	\$68,209,209	\$121,503,188	\$11,914	
SPRING ISD - (101919)	29,700.00	\$0.6669	\$117,831,767	\$0	\$187,172,349	\$305,004,116	\$10,270		29,813.16	\$0.6669	\$117,831,767	\$0	\$206,604,593	\$324,436,360	\$10,882	
THE VARNETT PUBLIC SCHOOL - (101814)	1,112.73	\$0.0000	\$0	\$0	\$13,659,743	\$13,659,743	\$12,276		1,118.25	\$0.0000	\$0	\$0	\$14,773,724	\$14,773,724	\$13,212	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248		345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073		19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999	
<b>House District 142 - Rep. Harold V. Dutton Jr.</b>																
ALDINE ISD - (101902)	48,561.37	\$0.6894	\$223,759,699	\$0	\$341,277,387	\$565,037,086	\$11,636		48,737.55	\$0.6873	\$223,078,099	\$0	\$379,703,315	\$602,781,414	\$12,368	
CHANNELVIEW ISD - (101905)	8,308.30	\$0.6359	\$35,345,139	\$0	\$54,023,119	\$89,368,258	\$10,757		8,331.30	\$0.6359	\$35,345,139	\$0	\$60,027,476	\$95,372,615	\$11,448	
CROSBY ISD - (101906)	6,478.56	\$0.7311	\$22,894,668	\$0	\$45,663,137	\$68,557,805	\$10,582		6,491.90	\$0.7276	\$22,785,064	\$0	\$48,769,644	\$71,554,708	\$11,022	
GALENA PARK ISD - (101910)	19,114.25	\$0.8376	\$95,279,348	\$0	\$133,209,427	\$228,488,775	\$11,954		19,169.45	\$0.8322	\$94,665,083	\$0	\$148,214,719	\$242,879,802	\$12,670	
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171		153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425	
HUMBLE ISD - (101913)	45,200.00	\$0.7551	\$150,934,135	\$0	\$329,995,107	\$480,929,242	\$10,640		45,263.94	\$0.7516	\$150,234,533	\$0	\$349,978,909	\$500,213,442	\$11,051	
IDEA PUBLIC SCHOOLS - (108807)	75,679.97	\$0.0000	\$0	\$0	\$947,073,739	\$947,073,739	\$12,514		75,679.97	\$0.0000	\$0	\$0	\$1,019,485,887	\$1,019,485,887	\$13,471	
SHELDON ISD - (101924)	10,169.74	\$0.7130	\$53,556,881	(\$209,096)	\$60,980,744	\$114,328,529	\$11,242		10,198.26	\$0.7095	\$53,293,979	\$0	\$68,209,209	\$121,503,188	\$11,914	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609		16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073		19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999	
<b>House District 143 - Rep. Ana Hernandez</b>																
BAKERRIPLEY COMMUNITY SCHOOLS - (101853)	1,249.00	\$0.0000	\$0	\$0	\$16,131,328	\$16,131,328	\$12,915		1,254.98	\$0.0000	\$0	\$0	\$17,837,171	\$17,837,171	\$14,213	
BOB HOPE SCHOOL - (123807)	2,541.04	\$0.0000	\$0	\$0	\$31,996,512	\$31,996,512	\$12,592		2,555.76	\$0.0000	\$0	\$0	\$35,689,053	\$35,689,053	\$13,964	
CHANNELVIEW ISD - (101905)	8,308.30	\$0.6359	\$35,345,139	\$0	\$54,023,119	\$89,368,258	\$10,757		8,331.30	\$0.6359	\$35,345,139	\$0	\$60,027,476	\$95,372,615	\$11,448	
DEER PARK ISD - (101908)	11,243.66	\$0.8373	\$101,297,550	(\$5,985,834)	\$24,677,031	\$119,988,747	\$10,672		11,258.84	\$0.8319	\$100,644,251	(\$5,108,556)	\$29,462,354	\$124,998,049	\$11,102	
GALENA PARK ISD - (101910)	19,114.25	\$0.8376	\$95,279,348	\$0	\$133,209,427	\$228,488,775	\$11,954		19,169.45	\$0.8322	\$94,665,083	\$0	\$148,214,719	\$242,879,802	\$12,670	
GOOSE CREEK CISD - (101911)	21,535.00	\$0.7052	\$139,388,555	(\$2,168,637)	\$102,150,772	\$239,370,690	\$11,115		21,584.22	\$0.7023	\$138,815,347	(\$1,503,627)	\$116,568,417	\$253,880,137	\$11,762	
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171		153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425	
LA PORTE ISD - (101916)	6,545.89	\$0.7123	\$102,459,283	(\$37,407,354)	\$4,064,456	\$6,557,85	\$10,559		6,557.85	\$0.7123	\$102,459,283	(\$33,219,555)	\$4,812,548	\$74,052,276	\$11,292	
SHELDON ISD - (101924)	10,169.74	\$0.7130	\$53,556,881	(\$209,096)	\$60,980,744	\$114,328,529	\$11,242		10,198.26	\$0.7095	\$53,293,979	\$0	\$68,209,209			



2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA			
<b>House District 144 - Rep. Mary Ann Perez</b>																
BETA ACADEMY - (101870)	1,518.00	\$0.0000	\$0	\$0	\$17,378,091	\$17,378,091	\$11,448	1,524.44	\$0.0000	\$0	\$0	\$18,789,906	\$18,789,906	\$12,326		
CLEAR CREEK ISD - (084910)	36,500.00	\$0.6990	\$199,590,508	\$0	\$149,711,283	\$349,301,791	\$9,570	36,551.06	\$0.6990	\$199,590,508	\$0	\$169,733,435	\$369,323,943	\$10,104		
DEER PARK ISD - (101908)	11,243.66	\$0.8373	\$101,297,550	(\$5,985,834)	\$24,677,031	\$119,988,747	\$10,672	11,258.84	\$0.8319	\$100,644,251	(\$5,108,556)	\$29,462,354	\$124,998,049	\$11,102		
GALENA PARK ISD - (101910)	19,114.25	\$0.8376	\$95,279,348	\$0	\$133,209,427	\$228,488,775	\$11,954	19,169.45	\$0.8322	\$94,665,083	\$0	\$148,214,719	\$242,879,802	\$12,670		
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425		
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195		
ODYSSEY ACADEMY INC - (084802)	1,486.38	\$0.0000	\$0	\$0	\$18,078,665	\$18,078,665	\$12,163	1,493.28	\$0.0000	\$0	\$0	\$19,904,520	\$19,904,520	\$13,329		
PASADENA ISD - (101917)	41,119.91	\$0.8774	\$168,686,662	\$0	\$306,976,819	\$475,663,481	\$11,568	41,243.19	\$0.8720	\$167,648,471	\$0	\$336,553,150	\$504,201,621	\$12,225		
RAUL YZAGUIRRE SCHOOLS FOR SUCCESS - (101806)	1,890.33	\$0.0000	\$0	\$0	\$23,348,523	\$23,348,523	\$12,352	1,897.69	\$0.0000	\$0	\$0	\$25,437,774	\$25,437,774	\$13,405		
RICHARD MILBURN ALTER HIGH SCHOOL (KILLEEN) - (014801)	950.58	\$0.0000	\$0	\$0	\$11,713,299	\$11,713,299	\$12,322	950.58	\$0.0000	\$0	\$0	\$12,567,547	\$12,567,547	\$13,221		
UNIVERSITY OF TEXAS UNIVERSITY CHARTER SCHOOL - (227806)	443.71	\$0.0000	\$0	\$0	\$9,077,829	\$9,077,829	\$20,459	443.71	\$0.0000	\$0	\$0	\$9,752,231	\$9,752,231	\$21,979		
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073	19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999		
<b>House District 145 - Rep. Christina Morales</b>																
EXCEL ACADEMY - (101811)	230.00	\$0.0000	\$0	\$0	\$3,398,126	\$3,398,126	\$14,774	230.00	\$0.0000	\$0	\$0	\$3,634,952	\$3,634,952	\$15,804		
GEORGE I SANCHEZ CHARTER - (101804)	1,141.09	\$0.0000	\$0	\$0	\$14,315,980	\$14,315,980	\$12,546	1,143.39	\$0.0000	\$0	\$0	\$15,474,236	\$15,474,236	\$13,534		
HOUSTON GATEWAY ACADEMY INC - (101828)	2,224.26	\$0.0000	\$0	\$0	\$26,154,608	\$26,154,608	\$11,759	2,232.54	\$0.0000	\$0	\$0	\$28,328,813	\$28,328,813	\$12,689		
HOUSTON HEIGHTS HIGH SCHOOL - (101821)	193.00	\$0.0000	\$0	\$0	\$2,370,283	\$2,370,283	\$12,281	193.00	\$0.0000	\$0	\$0	\$2,534,043	\$2,534,043	\$13,130		
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425		
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195		
PASADENA ISD - (101917)	41,119.91	\$0.8774	\$168,686,662	\$0	\$306,976,819	\$475,663,481	\$11,568	41,243.19	\$0.8720	\$167,648,471	\$0	\$336,553,150	\$504,201,621	\$12,225		
RAUL YZAGUIRRE SCHOOLS FOR SUCCESS - (101806)	1,890.33	\$0.0000	\$0	\$0	\$23,348,523	\$23,348,523	\$12,352	1,897.69	\$0.0000	\$0	\$0	\$25,437,774	\$25,437,774	\$13,405		
TEXANS CAN ACADEMIES - (057804)	2,718.18	\$0.0000	\$0	\$0	\$36,771,314	\$36,771,314	\$13,528	2,718.18	\$0.0000	\$0	\$0	\$39,473,839	\$39,473,839	\$14,522		
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073	19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999		
<b>House District 146 - Rep. Lauren Ashley Simmons</b>																
ALIEF ISD - (101903)	34,860.90	\$0.8023	\$146,330,597	\$0	\$279,828,568	\$426,159,165	\$12,225	34,967.62	\$0.7969	\$145,345,697	\$0	\$299,412,780	\$444,758,477	\$12,719		
HARMONY PUBLIC SCHOOLS - HOUSTON SOUTH - (101846)	3,462.00	\$0.0000	\$0	\$0	\$43,774,659	\$43,774,659	\$12,644	3,463.38	\$0.0000	\$0	\$0	\$47,137,938	\$47,137,938	\$13,610		
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425		
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111		
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195		
SOUTHWEST SCHOOL - (101838)	1,882.00	\$0.0000	\$0	\$0	\$22,480,875	\$22,480,875	\$11,945	1,884.76	\$0.0000	\$0	\$0	\$24,251,509	\$24,251,509	\$12,867		
STEP CHARTER SCHOOL - (101859)	599.35	\$0.0000	\$0	\$0	\$7,384,258	\$7,384,258	\$12,320	599.35	\$0.0000	\$0	\$0	\$7,963,629	\$7,963,629	\$13,287		
THE PRO-VISION ACADEMY - (101868)	344.22	\$0.0000	\$0	\$0	\$4,287,612	\$4,287,612	\$12,456	344.22	\$0.0000	\$0	\$0	\$4,583,311	\$4,583,311	\$13,315		
THE VARNETT PUBLIC SCHOOL - (101814)	1,112.73	\$0.0000	\$0	\$0	\$13,659,743	\$13,659,743	\$12,276	1,118.25	\$0.0000	\$0	\$0	\$14,773,724	\$14,773,724	\$13,212		
<b>House District 147 - Rep. Jolanda Jones</b>																
A+ UNLIMITED POTENTIAL - (101871)	210.00	\$0.0000	\$0	\$0	\$2,252,015	\$2,252,015	\$10,724	210.00	\$0.0000	\$0	\$0	\$2,418,513	\$2,418,513	\$11,517		
ACADEMY OF ACCELERATED LEARNING INC - (101810)	728.72	\$0.0000	\$0	\$0	\$8,498,721	\$8,498,721	\$11,663	733.78	\$0.0000	\$0	\$0	\$9,027,331	\$9,027,331	\$12,302		
BEATRICE MAYES INSTITUTE CHARTER SCHOOL - (101847)	565.00	\$0.0000	\$0	\$0	\$5,993,104	\$5,993,104	\$10,607	565.00	\$0.0000	\$0	\$0	\$6,416,151	\$6,416,151	\$11,356		
BETA ACADEMY - (101870)	1,518.00	\$0.0000	\$0	\$0	\$17,378,091	\$17,378,091	\$11,448	1,524.44	\$0.0000	\$0	\$0	\$18,789,906	\$18,789,906	\$12,326		
ELEVATE COLLEGIATE CHARTER SCHOOL - (101877)	272.00	\$0.0000	\$0	\$0	\$2,553,939	\$2,553,939	\$9,389	273.84	\$0.0000	\$0	\$0	\$2,675,078	\$2,675,078	\$9,769		
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425		
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111		
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195		
PASADENA ISD - (101917)	41,119.91	\$0.8774	\$168,686,662	\$0	\$306,976,819	\$475,663,481	\$11,568	41,243.19	\$0.8720	\$167,648,471	\$0	\$336,553,150	\$504,201,621	\$12,225		
PREMIER HIGH SCHOOLS - (072801)	6,812.00	\$0.0000	\$0	\$0	\$83,695,032	\$83,695,032	\$12,286	6,812.00	\$0.0000	\$0	\$0	\$86,926,717	\$86,926,717	\$12,761		
THE LAWSON ACADEMY - (101864)	215.00	\$0.0000	\$0	\$0	\$2,375,971	\$2,375,971	\$11,051	220.06	\$0.0000	\$0	\$0	\$2,621,004	\$2,621,004	\$11,910		
YELLOWSTONE COLLEGE PREPARATORY - (101873)	383.00	\$0.0000	\$0	\$0	\$4,152,253	\$4,152,253	\$10,841	383.00	\$0.0000	\$0	\$0	\$4,442,862	\$4,442,862	\$11,600		
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073	19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999		



2025-26 School Year								2025-26 School Year								Change in Total M&O Revenue
CURRENT LAW								CSHB 2								
	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA	Total ADA	M&O Tax Rate	M&O Tax Collections	Recapture	Total M&O State Aid	Total M&O Revenue	Total M&O Revenue per ADA		
<b>House District 148 - Rep. Penny Morales Shaw</b>																
ALDINE ISD - (101902)	48,561.37	\$0.6894	\$223,759,699	\$0	\$341,277,387	\$565,037,086	\$11,636	48,737.55	\$0.6873	\$223,078,099	\$0	\$379,703,315	\$602,781,414	\$12,368	\$37,744,328	
CYPRESS-FAIRBANKS ISD - (101907)	107,687.22	\$0.6528	\$484,926,511	\$0	\$484,744,401	\$969,670,912	\$9,005	107,923.20	\$0.6528	\$484,926,511	\$0	\$554,478,753	\$1,039,405,264	\$9,631	\$69,734,352	
HARMONY PUBLIC SCHOOLS - HOUSTON NORTH - (101858)	8,091.00	\$0.0000	\$0	\$0	\$93,831,231	\$93,831,231	\$11,597	8,095.14	\$0.0000	\$0	\$0	\$101,185,297	\$101,185,297	\$12,500	\$7,354,066	
HOUSTON ISD - (101912)	153,008.31	\$0.6823	\$1,489,980,043	(\$49,994,235)	\$116,216,329	\$1,556,202,137	\$10,171	153,698.31	\$0.6823	\$1,489,980,043	\$0	\$112,348,494	\$1,602,328,537	\$10,425	\$46,126,400	
KLEIN ISD - (101915)	47,909.55	\$0.6669	\$174,537,189	\$0	\$289,376,063	\$463,913,252	\$9,683	48,000.63	\$0.6669	\$174,537,189	\$0	\$312,542,409	\$487,079,598	\$10,147	\$23,166,346	
SOUTHWEST SCHOOL - (101838)	1,882.00	\$0.0000	\$0	\$0	\$22,480,875	\$22,480,875	\$11,945	1,884.76	\$0.0000	\$0	\$0	\$24,251,509	\$24,251,509	\$12,867	\$1,770,634	
SPRING BRANCH ISD - (101920)	29,592.14	\$0.7187	\$295,015,267	(\$9,736,677)	\$24,933,154	\$310,211,744	\$10,483	29,685.06	\$0.7183	\$294,851,073	(\$1,229,479)	\$25,104,857	\$318,726,451	\$10,737	\$8,514,708	
SPRING ISD - (101919)	29,700.00	\$0.6669	\$117,831,767	\$0	\$187,172,349	\$305,004,116	\$10,270	29,813.16	\$0.6669	\$117,831,767	\$0	\$206,604,593	\$324,436,360	\$10,882	\$19,432,244	
TWO DIMENSIONS PREPARATORY ACADEMY - (101840)	237.06	\$0.0000	\$0	\$0	\$2,911,073	\$2,911,073	\$12,280	240.74	\$0.0000	\$0	\$0	\$3,218,826	\$3,218,826	\$13,370	\$307,753	
YES PREP PUBLIC SCHOOLS INC - (101845)	19,517.02	\$0.0000	\$0	\$0	\$235,620,662	\$235,620,662	\$12,073	19,543.70	\$0.0000	\$0	\$0	\$254,043,715	\$254,043,715	\$12,999	\$18,423,053	
<b>House District 149 - Rep. Hubert Vo</b>																
ALIEF ISD - (101903)	34,860.90	\$0.8023	\$146,330,597	\$0	\$279,828,568	\$426,159,165	\$12,225	34,967.62	\$0.7969	\$145,345,697	\$0	\$299,412,780	\$444,758,477	\$12,719	\$18,599,312	
ALIEF MONTESSORI COMMUNITY SCHOOL - (101815)	322.16	\$0.0000	\$0	\$0	\$4,032,783	\$4,032,783	\$12,518	324.46	\$0.0000	\$0	\$0	\$4,413,648	\$4,413,648	\$13,603	\$380,865	
BAKERRIPLEY COMMUNITY SCHOOLS - (101853)	1,249.00	\$0.0000	\$0	\$0	\$16,131,328	\$16,131,328	\$12,915	1,254.98	\$0.0000	\$0	\$0	\$17,837,171	\$17,837,171	\$14,213	\$1,705,843	
HOUSTON CLASSICAL CHARTER SCHOOL - (101878)	390.00	\$0.0000	\$0	\$0	\$4,048,947	\$4,048,947	\$10,382	392.30	\$0.0000	\$0	\$0	\$4,246,047	\$4,246,047	\$10,823	\$197,100	
INTERNATIONAL LEADERSHIP OF TEXAS (ILTEXAS) - (057848)	24,381.00	\$0.0000	\$0	\$0	\$273,842,854	\$273,842,854	\$11,232	24,390.66	\$0.0000	\$0	\$0	\$295,396,740	\$295,396,740	\$12,111	\$21,553,886	
KATY ISD - (101914)	93,068.93	\$0.7063	\$425,218,590	\$0	\$567,390,790	\$992,609,380	\$10,665	93,217.97	\$0.7045	\$424,134,924	\$0	\$616,515,054	\$1,040,649,978	\$11,164	\$48,040,598	
KIPP TEXAS PUBLIC SCHOOLS - (227820)	27,506.37	\$0.0000	\$0	\$0	\$387,366,628	\$387,366,628	\$14,083	27,642.07	\$0.0000	\$0	\$0	\$420,012,859	\$420,012,859	\$15,195	\$32,646,231	
SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY - (015831)	5,980.36	\$0.0000	\$0	\$0	\$69,770,445	\$69,770,445	\$11,667	5,998.76	\$0.0000	\$0	\$0	\$75,325,325	\$75,325,325	\$12,557	\$5,554,880	
<b>House District 150 - Rep. Valoree Swanson</b>																
ALDINE ISD - (101902)	48,561.37	\$0.6894	\$223,759,699	\$0	\$341,277,387	\$565,037,086	\$11,636	48,737.55	\$0.6873	\$223,078,099	\$0	\$379,703,315	\$602,781,414	\$12,368	\$37,744,328	
EVOLUTION ACADEMY CHARTER SCHOOL - (057834)	483.64	\$0.0000	\$0	\$0	\$6,252,538	\$6,252,538	\$12,928	483.64	\$0.0000	\$0	\$0	\$6,701,968	\$6,701,968	\$13,857	\$449,430	
KLEIN ISD - (101915)	47,909.55	\$0.6669	\$174,537,189	\$0	\$289,376,063	\$463,913,252	\$9,683	48,000.63	\$0.6669	\$174,537,189	\$0	\$312,542,409	\$487,079,598	\$10,147	\$23,166,346	
LEGACY SCHOOL OF SPORT SCIENCES - (101874)	566.31	\$0.0000	\$0	\$0	\$6,196,713	\$6,196,713	\$10,942	566.31	\$0.0000	\$0	\$0	\$6,623,061	\$6,623,061	\$11,695	\$426,348	
SAM HOUSTON STATE UNIVERSITY CHARTER SCHOOL - (236802)	385.26	\$0.0000	\$0	\$0	\$3,946,670	\$3,946,670	\$10,244	385.26	\$0.0000	\$0	\$0	\$4,237,018	\$4,237,018	\$10,998	\$290,348	
SCHOOL OF SCIENCE AND TECHNOLOGY - (015827)	6,136.46	\$0.0000	\$0	\$0	\$71,493,937	\$71,493,937	\$11,651	6,147.50	\$0.0000	\$0	\$0	\$76,955,117	\$76,955,117	\$12,518	\$5,461,180	
SPRING ISD - (101919)	29,700.00	\$0.6669	\$117,831,767	\$0	\$187,172,349	\$305,004,116	\$10,270	29,813.16	\$0.6669	\$117,831,767	\$0	\$206,604,593	\$324,436,360	\$10,882	\$19,432,244	
TEXAS COLLEGE PREPARATORY ACADEMIES - (221801)	16,024.00	\$0.0000	\$0	\$0	\$170,004,658	\$170,004,658	\$10,609	16,059.42	\$0.0000	\$0	\$0	\$182,139,112	\$182,139,112	\$11,342	\$12,134,454	
TOMBALL ISD - (101921)	22,195.00	\$0.6389	\$112,417,201	\$0	\$90,864,111	\$203,281,312	\$9,159	22,213.40	\$0.6389	\$112,417,201	\$0	\$100,189,382	\$212,606,583	\$9,571	\$9,325,271	
TRINITY CHARTER SCHOOL - (046802)	345.39	\$0.0000	\$0	\$0	\$6,302,691	\$6,302,691	\$18,248	345.39	\$0.0000	\$0	\$0	\$6,653,687	\$6,653,687	\$19,264	\$350,996	